2020-2021 STATE OF NEBRASKA COUNTY BUDGET FORM

. . In.

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

This budget is for the Period JULY 1, 2020 through JUNE 30, 2021

Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: www.auditors.nebraska.gov Questions - E-Mail: Deann.Haeffner@nebraska.gov The Undersigned Cle

Contact Information

	Submission	Information	<u> </u>
Adopted	Budget	Due by	9-20-2020

- Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/
- 2. County Board (SEC. 13-508), C/O County Clerk

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,969,075.00	6,969,075.00
Courthouse Bond Fund	643,000.00		643,000.00
			-
,			
			-
			-
Total All Funds	643,000.00	6,969,075.00	7,612,075.00
		ī	
	Total Certified Va	•	\$ 2,358,248,326
	(Certification of Valu	ation(s) from County Assessor M	IUST be attached)
	Outstan	ding Bonded Indebtedness	as of July 1, 2020
		1	12,312,300.00
CLERK/BOARD MEMBER:	Principal	j.	
CLERK/BOARD MEMBER:	•		3,242,090.00
CLERK/BOARD MEMBER: Signature: Statut Statuts	•	ndebtedness	3,242,090.00 15,554,390.00

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$300, Aging Services Fund 2250 \$60.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	SALINE COUNTY
ADDRESS	P.O. BOX 865
CITY & ZIP CODE	WILBER, 68465
TELEPHONE	402-821-2374
WEBSITE	

	BOARD CHAIRPERSON	COUNTY CLERK	PREPARER
NAME	Marvin Kohout	Anita Bartels	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS	NAME AND ADDRESS OF THE PARTY O	clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please $\, \vee \,$ one): Contact will be via email if supplied.

	Board Chairperson
	Clerk / Treasurer / Superintendent / Othe
Х	Preparer

RESOLUTION #2020-067

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2020, to June 30, 2021, prepared by the Budget Making Authority, was transmitted to the County Board on the 15th day of September, 2020.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2020, to June 30, 2021, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2020, and ending June 30, 2021.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 15TH DAY OF SEPTEMBER, 2020.

	COUNTY B	OARD	
Mai a. Khut s			
Rel S. Harde leng.			
Colono Davis		 	
Josh Jane			
Lun Payrich			

SALINE COUNTY 2020-2021 LID SUPPORTING SCHEDULE

	Fund	Sacration			
Total Personal and Real Property Tax Requirements			(1)	\$	7,612,075.00
Motor Vehicle Pro-Rate			(2)	\$	16,700.00
In-Lieu of Tax Payments			(3)	8	4,050.00
Prior Year Budgeted Capital Improvements that were excluded from Restricte	d Fund	ls.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18)) LESS: Amount Spent During 2019-2020 LESS: Amount Expected to be Spent in Future Budget Years Amount to be included as Restricted Funds (Cannot Be A Negative Number) Motor Vehicle Tax Local Option Sales Tax Transfers of Surplus Fees Excess Tax Collections Returned to County (Statute 77-1776) Insurance Premium Tax Nameplate Capacity Tax Motor Vehicle Fee	\$ \$	87,821. 87,821.	(4)	\$ \$ \$	449,000.00 - - - 35,000.00 - 129,000.00
					129,000.00
Reimbursement of Indigent Defense Services License or Occupation Tax (Statute 77-27,223)			(15) (16)		
TOTAL RESTRICTED FUNDS (A)			(17)	\$	8,245,825.00
TOTAL RESTRICTED FUNDS (A) Ud Exceptions			(17)	\$	8,245,825.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more than	is	355,867	(17) .80 (18)	\$	8,245,825.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted th	is	355,867		\$	8,245,825.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.)	is n	355,867	. <u>80</u> (18)		8,245,825.00 355,867.80
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness	is n	355,867	. <u>80</u> (18)	\$	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	is n	355,867.	.80 (18) (19) (20)	\$	355,867.80
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements	is n	355,867		\$ \$	355,867.80
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416)	is n	355,867		\$ \$	355,867.80 644,600.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments	is n	355,867	.80 (18) (19) (20) (21) (22) (23)	\$ \$	355,867.80 644,600.00 472,629.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Takes to Taxpayers	is n	355,867	.80 (18) - (19) (20) (21) (22) (23) (24)	\$ \$	355,867.80 644,600.00 472,629.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments	is n	355,867	.80 (18) (19) (20) (21) (22) (23) (24) (25) (26) (27)	\$ \$	355,867.80 644,600.00 472,629.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted the fiscal year (cannot exclude same capital improvements from more that one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers	is n	355,867	.80 (18) (19) (20) (21) (22) (23) (24) (25) (26)	\$ \$	355,867.80 644,600.00 472,629.00

SALINE COUNTY 2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted F	und	5			
Total Personal and Real Property Tax Requirements			(1)	\$	7,612,075.00
Motor Vehicle Pro-Rate			(2)	\$	16,700.00
In-Lieu of Tax Payments			(3)	\$	4,050.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted	d Fun	ds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (18))	\$	87,821.00	(4)		
LESS: Amount Spent During 2019-2020	\$	87,821.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	\$	-	(6)		
Amount to be included as Restricted Funds (Cannot Be A Negative Number)			(7)	\$	-
Motor Vehicle Tax			(8)	\$	449,000.00
Local Option Sales Tax			(9)	\$	-
Transfers of Surplus Fees			(10)	\$	_
Excess Tax Collections Returned to County (Statute 77-1776)			(11)	\$	-
Insurance Premium Tax				\$	35,000.00
Nameplate Capacity Tax			(13)	\$	-
Motor Vehicle Fee			(14)	\$	129,000.00
Reimbursement of Indigent Defense Services			(15)	\$	
License or Occupation Tax (Statute 77-27,223)			(16)	\$	1,400.00
TOTAL RESTRICTED FUNDS (A)			(17)	\$	8,247,225.00
	- 48 / V		(17)	\$	8,247,225.00
Lid Exceptions			(17)	\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements	- 3F x . V	257.267.90		\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property)	\$	357,267.80		\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded	\$	357,267.80		\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property)	\$	357,267.80		\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.)		357,267.80	(18)	\$	8,247,225.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6).	\$	357,267.80	(18)		
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements		357,267.80	(18) (19) (20)	\$	357,267.80
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness		357,267.80	(18) (19) (20) (21)	\$	357,267.80
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		357,267.80	(18) (19) (20) (21) (22)	\$ \$	357,267.86 644,600.06
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements		357,267.80	(18) (19) (20) (21) (22) (23)	\$ \$	357,267.86 644,600.06
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416)		357,267.80	(18) (19) (20) (21) (22) (23) (24)	\$ \$	357,267.86 644,600.06
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25)	\$ \$	357,267.86 644,600.06
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25) (26)	\$ \$	357,267.86 644,600.06
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25) (26) (27)	\$ \$	357,267.86 644,600.06
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Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28)	\$ \$	357,267.80 644,600.00 472,629.00
Lid Exceptions Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster TOTAL LID EXCEPTIONS (B)		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28)	\$ \$	357,267.80 644,600.00 472,629.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster		357,267.80	(18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28)	\$ \$	357,267.80 644,600.00 472,629.00

COMPUTATION OF LIMIT FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY Prior Restricted Funds from Line (10) of last year's Lid Form 6,543,698.74 Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program. (2) License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount. (2.1)Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1) 6,543,698.74 ALLOWABLE INCREASES **BASE LIMITATION PERCENT INCREASE (2.5%)** 2.50 % (4) ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% (5) 2020 Growth Multiply times 2019 Valuation 109 To get % per Assessor ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 % 100.00 % Must be at least # of Board Members Total # of Members in voting "Yes" for Governing Body at .75 (75%) of the Meeting Governing Body Increase ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE. 4 SPECIAL ELECTION - VOTER APPROVED % INCREASE Please Attach Ballot Sample and Election Results (7) TOTAL ALLOWABLE PERCENT INOREASE = Line (4) + Line (5) + Line (6) + Line (7) 3.50 % (8) Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8) 229,029.46 Total Restricted Funds Authority = Line (3) + Line (9) 6,772,728.20 (10)Less: Restricted Funds from Lid Supporting Schedule Total Unused Restricted Funds Authority = Line (10) - Line (11) (12)

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

COMPUTATION OF LIMIT FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY		
Prior Restricted Funds from Line (10) of last year's Lid Form	\$	6,543,698.74
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.		
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.		(2)
Prior Year Adjusted Restricted Funds Authority (Base Amount) = Line (1) Plus Line (2) Plus Line (2.1)	\$	6,543,698.74 (3)
ALLOWABLE INCREASES		
1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %		
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% / = - % (5)		
2020 Growth 2019 Valuation Multiply times 100 To get %		
3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE 1.00 %		
5 / 5 = 100.00 % # of Board Members Total # of Members in Must be at least voting "Yes" for Governing Body at .75 (75%) of the Increase Meeting Governing Body ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.		
4 SPECIAL ELECTION - VOTER APPROVED % INCREASE %		
Please Attach Ballot Sample and Election Results (7)		
TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)		3.50 %
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	_\$_	229,029.46
Total Restricted Funds Authority = Line (3) + Line (9)	\$	6,772,728.20 (10)
Less: Restricted Funds from Lid Supporting Schedule	\$	6,772,728.20
Total Unused Restricted Funds Authority = Line (10) - Line (11) LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LII	\$	(12)

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Ame	ount Budgeted
Asphaltic Road Improvements	\$	355,867.80
Total - Must agree to Line 18 on Lid Support Form	\$	355,867.80

2020-2021 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Ame	ount Budgeted
Asphaltic Road Improvements	\$	357,267.80

SALINE COUNTY COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	(Amount
2019	_\$	12,731,501.00
2018	\$	13,731.00
2017	\$	5,432.00

SALINE COUNTY LEVY LIMIT FORM

	Property Taxes Other Than	Bond			
Name	Bonds	Property		General	Bond
(Column A)		Taxes	Valuation	Tax Levy	Tax Levy
Countywide Entities	(Column B)	(Column C)	(Column D)	(Column E)	(Column F)
•	0.050.077.				
County	6,969,075.00	643,000.00	2,358,248,326	0.295519	0.027266
Ag. Society	111,309.32	-	2,358,248,326	0.004720	0.000000
Historical Society	25,893.57	-	2,358,248,326	0.001098	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	=	-		0.000000	0.000000
Total Countywide Entities			•	0.301337	
Levy Authority - County levy lim County levy limit County property taxes desig Other entities property taxe Total County Levy Authority	nated for interlocal agree s designated for interloca	ements I agreements	- - -	0.450000 0.000000 0.000000	11
Levy Limit Analysis				0.400000 (.	- ,
Countywide General Levy (L	•			0.301337	
Fire District - Largest General	al Levy Authority granted	by County Board		0.014000	
Township - Largest General I	Levy Authority granted by	County Board		0.000000	
Cemetery District - Largest (General Levy Authority gra	anted by County Boa	nrd	0.000000	
Irrigation District - Largest G	Seneral Levy Authority gra	inted by County Boa	rd	0.000000	
Drainage District - Largest G	eneral Levy Authority gra	nted by County Boar	rd	0.000000	
Rural Water District - Larges	t General Levy Authority	granted by County B	oard	0.000000	
Other Districts - Largest Ger	ieral Levy Authority grant	ed by County Board		0.035000	
Largest possible district levy			_	0.350337 (2	2)

Note: Attach a copy of the resolution sent to the Districts outlining how much levy authority the County Board authorized them to have.

RESOLUTION NO. 2020-057

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2020.

	Request <u>Amount</u>	Levy Rate at Approv Requested Amoun Amount Maximum	t at Allowed Under
Historical Society \$	25,893	0.001098 \$ 25,8	94 0.001098
Saline County Agricultural Society	111,317	0.004720 111,3	0.004720
Friend Community Healtho District	are 211,146	0.036396 203,0	47 0.035000
*Fire Districts: Saline County Rural Fire District	210,252 ·	0.014000 210,2	52 0.014000
Friend Rural Fire District	69,980	0.020215 48,4	66 0.014000

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining countles.

Passed and approved this <u>lst</u> day of <u>Sept.</u> 2020.

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SALINE COUNTY BOARD OF COMMISSIONERS

The Public Budget Hearing and Special Hearing to set final taxes was called to order at 9:35 a.m. on Tuesday, September 15th, 2020 by Chairperson, Marvin A. Kohout. Present were Kohout, Russ Karpisek, Philip S. Hardenburger, Janet J. Henning, Stephanie A. Krivohlavek Commissioners, County Clerk Anita K. Bartels, Administrative Assistant Tim McDermott, and County Attorney Tad Eickman.

Notice of said hearings were posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in

compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Henning moved to open the Public Hearing for the 2020-2021 Budget and Special Hearing to set final taxes, seconded by Krivohlavek. Voting aye were Karpisek, Kohout,

Krivohlavek, Hardenburger and Henning, nays none, motion carried.

Brian Blobaum, CPA, explained the budget process, stating they are asking for a \$6,969,075.00 General Fund property tax request and a \$643,000 Courthouse Bond Fund property tax request. He explained the overall total County proposed levy rate would be 0.322785 (last year was 0.317953), the overall total County proposed tax increase will be 3% (last year was 2%) and the overall total County proposed tax increase paid by growth would be 0.60%. Total Operating Budget for 2020-2021 would be \$26,729,395.00, last year it was \$29,241,866.00, a reduction of 9%.

After discussion Krivohlavek moved to close the Public Hearing for the 2020-2021 Budget, seconded by Karpisek, voting aye were Henning, Karpisek, Kohout,

Krivohlavek and Hardenburger, navs none, motion carried.

Karpisek moved to approve a 1% increase in 2020-2021 Restricted Funds Limitation, seconded by Henning. Voting aye were Kohout, Krivohlavek, Hardenburger,

Henning and Karpisek, nays none, motion carried.

Henning moved to approve Resolution #2020-066, approving a General Fund property tax request of \$6,969,075.00 and a Courthouse Bond Fund property tax request of \$643,000.00, seconded by Krivohlavek. Voting aye were Krivohlavek, Hardenburger, Henning, Karpisek and Kohout, nays none, motion carried.

Krivohlavek moved to approve Resolution #2020-067, Resolution of Adoption and Appropriations, seconded by Henning. Voting aye were Hardenburger, Henning,

Karpisek, Kohout and Krivohlavek, nays none, motion carried.

There being no further business to come before the Board, the meeting was adjourned at 10:04 a.m.

ATTEST:

Anita K. Bartels, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Phil Hardenburger

Russ Karpisek, Vice-Chairperson

CERTIFICATION OF TAXABLE VALUE And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than a) sanitary improvement districts in existence five years or less. b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable Total to Growth Taxable Value
SALINE COUNTY	COUNTY-GENERAL	13,955,522 2,358,248,326

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

(signature of county assessor)

duquot 17, 2020

CC: County Clerk, Saline County

CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020



Brian L. Blobaum, CPA Jennifer M. Busboom, CPA Michael A. Blobaum, CPA

410 4th Street, P.O. Box $604 \bullet$ Fairbury, NE $68352 \bullet$ Phone: (402) 729-6136 \bullet Fax: (402) 729-6157 \bullet Email: bbcpas@windstream.net Hebron Branch Office: 120 South 4th Street \bullet Hebron, NE $68370 \bullet$ Phone: (402) 768-6485

Accountants' Compilation Report

County Commissioners Saline County Wilber, NE 68465

Management is responsible for the accompanying historical financial statement of Saline County, Wilber, Nebraska, which comprises financial information in the form of the 2020-2021 State of Nebraska General Budget Form, included in the accompanying prescribed form for the years ended June 30, 2019 and June 30, 2020, in accordance with the Nebraska Auditor of Public Accounts. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA and the form prescribed by the Nebraska Auditor of Public Accounts. We did not audit, examine, or review the historical financial statement included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the historical financial statement included in the accompanying prescribed form.

The historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Management is responsible for the accompanying forecast of Saline County, Wilber, Nebraska, which comprises forecasted information in the form of the 2020-2021 State of Nebraska General Budget Form, included in the accompanying prescribed form in accordance with the Nebraska Auditor of Public Accounts for the year ended June 30, 2021, including the summary of significant forecast assumptions in accordance with the guidelines for the presentation of a forecast established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the forecast included in the accompanying prescribed form.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit the summary of significant accounting policies required by guidelines for the presentation of a forecast established by the AICPA other than those related to significant assumptions. If the omitted disclosures were included in the forecast, they might influence the user's conclusion about the results of operations of the forecasted period. Accordingly, the forecast is not designed for those who are not informed about such matters.

The forecast included in the accompanying prescribed form is presented in accordance with the requirements of the Nebraska Auditor of Public Accounts, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Saline County Page 2

The accompanying budget form and report are intended solely for the information and use of the Nebraska Auditor of Public Accounts, and management of Saline County is not intended to be and should not be used by anyone other than these specified parties.

Blobaum & Bushoam PC

Fairbury, Nebraska August 31, 2020

Saline County

Summary of Significant Forecast Assumptions

Years Ended June 30, 2020 and 2021

This financial forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of Saline County for the forecast period. Accordingly, the forecast reflects management's judgment as of August 31, 2020, the date of this forecast, of expected conditions and its expected course of action. The presentation of prospective information is for compliance with Nebraska law requiring political subdivisions to file an annual budget with their respective county clerk and the State Auditor's office. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material

Forecasted Results for the Year Ending June 30, 2020

Forecasted results for the year ending June 30, 2020 were calculated by annualizing the Results of the operations for the remainder of the 2019-2020 year based on historical results.

Forecasted Results for the Year Ending June 30, 2021

Forecasted results for the year ending June 30, 2021 were based upon the forecasted results of operations for the year ending June 30, 2020 as well as any additional requirements for 2020-2021 based on input from the governing board including the following:

Revenues are budgeted at the amounts similar to the prior year with the exception of the state revenues where State Department of Revenue estimates are used.

Operating expenditures are estimated at the highest several years' prior experience.

Debt service expenditures, if applicable, are according the amortization schedules.

Capital outlay is budgeted at the maximum remaining available funds, given a minimal cash reserve.

RESOLUTION NO. 2020-066

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the Saline County, passes by a majority vote a resolution or ordinance setting the tax request; and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; NOW, THEREFORE, the Governing Body of the_ Saline County The 2020-2021 General Fund property tax request be set at \$ 6,969,075.00. 1. The 2020-2021 Courthouse Bond Fund property tax request be set at \$ 643,000.00 2. The total assessed value of the County property differs from last year's total assessed 3. value by 1%. The tax rate which would levy the same amount of property taxes as last year, when 4. multiplied by the new total assessed value of property, would be \$ 0.313384 per \$100 of assessed value. The County proposes to adopt a property tax request that will cause its tax rate to be 5. \$ 0.322785 per \$100 of assessed value. Based on the proposed property tax request and changes in other revenue, the total 6. operating budget of the County will exceed last years by -9 %. A copy of this resolution be certified and forwarded to the County Clerk on or before 7. October 13, 2020. Motion by Henning seconded by Krivohlavek to adopt Resolution # 2020-066

Voting yes were Krivohlavek, Hardenburger, Voting no were none

day of September, 2020.

Mani a, Wihat Chairperson

Andte & Clerk

Dated this

THE CRETE NEWS PO BOX 40 CRETE, NE 68333

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASIKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

FUBLIC NOTICE is thereby given, in compliance with the provisions of State Statuter 13-501 to 13-513, that the governing body will most on the 19th day of September, 2020 at 9:30 octobs, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, enticism, suggestions or observations of texpayers relating to the following proposed budget. The bidget detail is available at this office of the Crists during regimer business hours.

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NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

CUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body we meet on the 16th day of September, 2020 at 9:30 object, A.M.: at the County Commissioners Room, for the purpose of feating except of speciallyin, criticism, suggestions or observations of taxogyers relating to selface the fine tax request.

General and PWF Bond Funds:
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CR — September 09, 2020

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irst duly sworn, deposes and says HE CRETE NEWS, a legal weekly ied at Crete in Saline County, NE, said County and State; that said culation of more than 300 copies been published in said County for prior to the first publication of the hed notice was published in said yeek(s) being the issues of:

SEPTEMBER 9, 2020

Kevin L. Zadina, Publisher his 9th day of SEPTEMBER 2020.

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.....\$\$\$ 94,50 THE CRETE NEWS PO BOX 40 CRETE, NE 68333



Centennial Terrace City of Crete Housing Authority

1600 Grove Ave, Crete, NE uceful & quiet in a park-like setting

fordable Rent v Utilities soke-free Property

BDRMs and a 2-BDRM Available

nt Based on Income
Office: 402-826-2678

Crete Housing Authority gives I and disabled residents as a



PIONS

AUCTION

.14 and ends Sept. 16

- s & Collectibles; Hand Tools; ord Pickup; Pickup Box Trailer; r, A Gear, Small Livestock Equip.;
- , A Gear, Smartivestock Equip

msauctions.com dine auction on AuctionTime. iotos of all items.

late Auction

dova, NE, on Sept. 19.

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· · www.larsensauctions.com

AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of THE CRETE NEWS, a legal weekly newspaper printed and published at Crete in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th_day of SEPTEMBER 2020.

	GENERAL NOTARY - State of Metraska MONIQUE K. PEETZ My Cental Exp. August 20, 2023	Machel	12
Printer's Fees for Publis	hing This Notice/Advertisement	Monique K. Peetz,	Notary Priblic
	and Billing		S. 2102
	et zerajkon mazzekkehlete izi betini egen kekeli jon diri, jetiya egelli egepili i gerkkdebu i for		
TOTAL		\$	94.50

FRIEND SENTINEL PO BOX 228 FRIEND, NE 68359

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15th day of September, 2020 at 8-30 ordines, A.M., at the County Commissioners Room for the purpose of Nearing Support, opposition, officiary, suggestions or observations of telephylars retaining to the following proposed budget. The budget details available at the office of the Clark suring regular business hours.

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| 5.287.49.59| \$ 24.758.395.00| \$ 707.178.00| \$ 15.244.496.00| \$ 7.512.075.0
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| Breakdown of Property Tax | \$ 543.006.00| \$ 8.294.075.00| \$ 7.612.675.0
| Unueed Cixigel Authority created for next year | \$

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1631.02, that the accepting looky will meet on the 15th day of September 2020 et 9:39 glabox, A.M., at the Causty Commissioners Room for the purpose of healing support, opposition, officials, suppositions or observations of torpayers relieting to setting the final tax request.

General and PWP Cond Funds; Operating Budget Proporty Tax Reguest Valuation Tax Hala Tax Rala of Proc Tax Heritash was of Curre

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FS - September 09, 2020

first duly sworn, deposes and says FRIEND SENTINEL, a legal weekly hed at Friend in Saline County, NE, said County and State; that said irculation of more than 300 copies as been published in said County for s prior to the first publication of the ched notice was published in said week(s) being the issues of:

SEPTEMBER 9, 2020

Kevin L. Zadina, Publisher e this 9th day of SEPTEMBER 2020.

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FRIEND SENTINEL PO BOX 228 FRIEND, NE 68359

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AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the FRIEND SENTINEL, a legal weekly newspaper printed and published at Friend in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

SEPTEMBER 9, 2020

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this 9th day of SEPTEMBER 2020.

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3	AND LOCALISM MOTRON Chair of the contract of
3	GENERAL NOTARY - State of Neturoska
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3	PROPERTY AND CAMBO SVA Appares OA GARG
3	Wy Comm. Exp. August 20, 2023
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Monique K Peetz, Notary Public

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Printer's Fees for Publishing This Notice/Advertisement	\$	47.25
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WILBER REPUBLICAN PO BOX 457 WILBER, NE 68465

Öpersting Budget Proporty Tox Request

Tax Raid Tax Raid of Prior Tax Respect your at Gurgert Valuation WR — September 09, 2020

AFFIDAVIT OF PUBLICATION

SALINE COUNTY, NEBRASKA NOTICE OF BUDGET HEARING AND BUDGET SUMMARY PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 15:501 to 13:513, that the governing body will meet on the 16th day of September, 2020 at 8:00 or look, A.M., at the Courch Commissioners Room for big purpose of Intering support, opposition, criticism, suggestions or observations of largetyres relating to the following proposed budget. The budget detail is evaluable at the officer of the Chick defining register business hours. ropesed Total Available Resourced Bufort Property Texes Total Personal and Real Property Tax Requirement Necessary Capit Actual Actual Budget of Disbursuments Cisbursoments FUNDS 2018-2019 2016/2020 2020-2021 (6) General 6,285,744.00 8 234,890 40 12 063 724 00 575.4681X 5.470.157.00 5.909.075.00 Road 4,512,977,00 \$ 4,415,012,71 6 8,716,600,00 300 617 60 **€016,177.0**0 lamorgency Bridge 173 280 00 173 161 00 iwyrsidge Boyback 109,048,00 730,100 14 556,850,00 £65,656.60 144.266.00 District Court Beiliff 71,449.00 78.273.69 81.624.00 # 308 CO | 8 -87,912.00 Child Support Enforce 120,111.00 120,111.00 Visitors Premotion 8 404 00 8 6.115.27 43 (82) (8 43.000,00 visiors improvement 3,490,02 4.051 50 \$8,000,00 58 900 OG Valorans' Mamana 0,490.00 Resopraisal 44,581.00 Register of Deeds 40,000.00 18,000'00 18,000 00 Employment Security Employment Wellness 17.544.00 22,751 12 35 669 66 36,665,00 diorens Aid 1.006.00 9,524 00 3 334 50 Salino Eldercore 142,662.00 373,074.64 263,085,00 283 E85 N uvenile Divection 381 00 37.5G 9 423 20 Drug Lew Enforcement 100 00 10000 Drug Court 23.015.70 is **2**7.00 26 505 00 3,205 35 3 Fed Drug Law Enforce 200000 2,000,00 Gran 13,258.03 142,865.00 102.85.00 Homeland Sebuilty 27,000,00 27,000.00 \$ Emerg Preparedness 10.7,27.00 5 909 52 68.633.00 50 605 00 Juvenile Services Aid 39,285.00 29,627 Bs 74,405.00 71 492 00 nhertance tox 79.953.00 из 07е су 4,338,860,60 C360,860 3ú 911 Emergency Mgrid 29,145.00 13,800 58 126.285 00 126 263 00 811 Wireless Service 16 386 00 17,231,63 (52,423,00 :82 436 00 911 Witeless Holding 48,926.00 200,952,00 295 252 00 Law Enforce Commissi 155,022,00 240,88581 450,000,00 \$50,000,00 rime Prevention 17.217.00 3.455.15 3 06 000 237 188 000 00 Jail Bond 416.678.60 415.572.50 40.246.00 140 249 60 Courthouse Bond 207,508-00 237,527.50 851 983.00 \$ 210.043.0 543 X 9 D lighway Bond nina Domage Disaster 359 631 00 400 667 E0 ENI OTE OD IS 641,078 CO 1,100.00 16,326,60. 3 08 985 93 8 15 287,787 67 \$ 15.624,496.00 Bond Purposes Non-Band Purposes 845 64000 \$ 6,000,000,0 folai Breakdown of Property Tex \$ ¥120/5.00 Unused Budget Authority dreated for perdynar. [5 NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST PUBLIC NOTICE is hereby gives, in complished with the provisions of State Statute 77-1801-02, that the governing body will ment on the 15th day of September, 2020 at 9:30 o'clock: A.M., at the County Commissioners Room for the purpose of healing supports, opposition, criticism, suggestions of appropriate transparent resulting to setting the final tax request. General and PWF Bond Funds:

first duly sworn, deposes and says MILBER REPUBLICAN, a legal weekly ihed at Wilber in Saline County, NE, a said County and State; that said inculation of more than 300 copies as been published in said County for is prior to the first publication of the iched notice was published in said week(s) being the issues of:

SEPTEMBER 9, 2020

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Kevin L. Za	idina, Publisher
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WILBER REPUBLICAN PO BOX 457 WILBER, NE 68465

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AFFIDAVIT OF PUBLICATION

STATE OF NEBRASKA Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of the WILBER REPUBLICAN, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for 1 consecutive week(s) being the issues of:

117/

SEPTEMBER 9, 2020

_	- K. I. Ar	h	
	777	Kevin L. Za	dina, Publishe
Subscribed in my presence and sworn to i	before me thi	s 9th day of SEP	TEMBER 2020
MONKNEK, PEETZ Wy Comm. Exp. August 20, 2023	and the second s	Monique K. Peetz	Notary (This
Printer's Fees for Publishing This Notice/Advert	isement	.	47.25
Preparation of Affidavit and Billing	******************	·······\$	
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TOTAL	******************		47.25

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	Actual 2018-2019	Actual 2019-2020	Proposed 2020-2021	Adopted 2020-2021
**************	******	**********	******	*****
Disbursements and Transfers Operating Capital Outlay Debt Service Transfers Out	**************************************	XXXXXXXXXXXX 11,908,016.44 2,325,559.75 1,053,707.50	XXXXXXXXXXXX 16,181,002.00 4,374,246.00 1,649,270.00 4,524,877.00	XXXXXXXXXXXX 16,181,002.00 4,374,246.00 1,649,270.00 4,524,877.00
Total Disbursements and Transfers	14,708,063.91	15,287,283.69	26,729,395.00	26,729,395.00
Balance, Receipts and Transfers Net Fund Balance Intergovernmental Federal Intergovernmental State Intergovernmental Local Personal and Real Property Taxes Transfers In	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX 8,657,602.11 504,662.33 3,159,373.23 4,718,256.61 6,692,996.03 .00	*************** 8,445,606.00 461,713.00 2,718,685.00 3,673,617.00 7,612,075.00 4,524,877.00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Total Resources Available	23,365,666.02	23,732,890.31	27,436,573.00	27,436,573.00
Balance Forward/Cash Reserve	8,657,602.11	8,445,606.62	707,178.00	707,178.00

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SALINE Schedule of Budgeted Disbursements For the Year Ended June 30, 2021

Functions/Programs Governmental:	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursments
General Government	2,503,302.00	660,721.00		93,889.00	3,257,912.00
Public Safety-Law Enforcement	3,917,183.00	333,502.00			4,254,535.00
Public Safety-Other	370,997.00	114,868.00			485,865.00
Public Works-Highways & Roads	3,526,025.00	3,246,255.00			6,772,280.00
Public Works-Other	58,926.00	15,400.00			74,326.00
Public Health & Social Services	320,535.00	3,500.00			324,035.00
Culture and Recreation	81,000.00				81,000.00
Community Development					
Miscellaneous	5,403,034.00		1,649,270.00	4,430,988.00	11,483,292.00
Business-type Activities:			·		
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	16,181,002.00	4,374,246.00	1,649,270.00	4,524,877.00	26,729,395.00

NOTE: Total
Disbursments
must agree to
Fund Summary
Page

^{*} Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental. ** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

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SALINE Adopted Budget Listing (0100) GENERAL

PAGE

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(0100) GENERAL FROM 00100-000 TO 00100-999

Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Revenue Official Board 2018-2019 2019-2020 Estimation Proposed (1) (2) (3) (4) Proposed (4) Adopted (5) 1,300,613.56 600,987.93 461,557.00 461,557.00 461,557.00 271-00 FUND BALANCE .00 6,083,399.23 473,568.68 .00 6,722,358.00 .00 6,969,075.00 295-50 OTHER CERTIFIED TAX REFUNDS 5,942,156.05 6,969,075.00 300-00 PROPERTY TAXES 449,000.00 449,000.00 449,000.00 304-00 MOTOR VEHICLE TAXES 472,095.20 TAXES 318-01 OCCUPATION TAX 1,800.00 1,400.00 1,400.00 1,400.00 1,400.00 1,800.00 1,400.00 1,400.00 1,400.00 1,400.00 TAXES TOTAL LICENSES AND PERMITS

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 320-33 COMMISSIONS 321-01 TRAILER COURT - LICENSES 324-02 TOBACCO LICENSE 325-01 BUILDING PERMITS 325-05 ZONING FEES 327-01 AMUSEMENT LICENSE 3,681.77- 2,744.03 1,000.00 1,000.00 1,000.00 LICENSES AND PERMITS TOTAL INTERGOVERNMENTAL FEDERAL 330-32 CRIME AGAINST CHILDREN .00 .00 .00 .00 .00 330-57 EDUC CONS IMPR .00 .00 .00 .00 .00 .00 .00 339-01 FEDERAL GRANTS .00 .00 .00 339-03 EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU .00 .00 .00 .00 .00 339-05 EMERG MGT/OPERATIONS-PLANNING GRANT .00 .00 .00 .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL TOTAL .00 | INTERGOVERNMENT STATE | 340-01 | STATE GRANTS | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 .00 .00 .00 .00 .00 .00 .00 .00 -00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -00 -00

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SALINE Adopted Budget Listing (0100) GENERAL

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(0100) GENERAL FROM 00100-000 TO 00100-999

Estimated Revenue Ensuing Year 2020-2021 Estimated Revenue Ensuing Year 2020-2021

Actual Actual

Revenue Revenue Official Board

2018-2019 2019-2020 Estimation Proposed Adopted

(1) (2) (3) (4) (5) 610,828.89 689,407.27 59,400.00 59,400.00 59,400.00 INTERGOVERNMENT STATE TOTAL OTHER INTERGOVERNMENTAL REVENUE TOT 38,278.13 7,894.17 7,750.00 7,750.00 7,750.00 | COUNTY TREASURER | 360-01 | DRIVERS LICENSE FEES | 5,462.25 | 3,407.50 | 5,000.00 | 5,000.00 | 5,000.00 | 360-02 | MOTOR VEHICLE REG FEES | 34,422.50 | 47,759.36 | 33,000.00 | 33,000.00 | 33,000.00 | 360-04 | REDEMPT. FEES | 2,056.00 | 1,870.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 360-05 | DISTRESS WARRANTS | 88.00 | 104.00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 COUNTY TREASURER COUNTY TREASURER TOTAL 344,973.69 372,015.39 332,800.00 332,800.00 332,800.00 COUNTY CLERK FEES 20,618.00 6,159.50 20,600.00 20,600.00 20,600.00 370-01 AUTO TITLE FEES

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SALINE Adopted Budget Listing (0100) GENERAL

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FROM 00100-000 TO 00100-999 Estimated Revenue Ensuing Year 2020-2021 COUNTY CLERK FEES TOTAL 106,338.74 95,131.66 96,500.00 96,500.00 96,500.00 CLERK OF THE DISTRICT COURT

380-01 FILING FEES-DISTRICT COURT 6,339.18 6,660.00 6,300.00 6,300.00 6,300.00
380-03 COURT COSTS REFUNDS-DISTRICT C 5,163.74 3,082.00 3,100.00 3,100.00 3,100.00
380-05 CLERK OF DIST CT-MISC FEES/REVENUE .00 .00 .00 .00 .00
381-01 BAIL-BOND COSTS 10% 1,450.00 1,300.00 1,300.00 1,300.00 1,300.00 382-01 DEPT SOC SERV TITLE (IV-D) 44,313.22 49,001.68 32,000.00 44,000.00 44,000.00 383-00 PASSPORT FEES 14,000.00 10,155.00 10,000.00 10,000.00 71,266.14 70,198.68 52,700.00 64,700.00 64,700.00 CLERK OF THE DISTRICT COURT TOTAL COUNTY COURT SYSTEM 9,242.56 5,543.54 5,000.00 5,000.00 5,000.00 COUNTY COURT SYSTEM TOTAL ELECTION COMMISSIONER | SP3-01 | VOTER REGISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 ELECTION COMMISSIONER TOTAL 23,480.59 4,082.31 .00 .00 COUNTY SHERIFF

395-01 COUNTY SHERIFF-SERVICE FEES 21,572.50 18,040.50 18,000.00 18,000.00 18,000.00 395-02 COUNTY SHERIFF-MILEAGE & COST 17,676.25 15,175.75 15,000.00 15,000.00 15,000.00 395-03 LAW ENFORCEMENT SERVICES 236,291.96 231,243.96 230,000.00 230,000.00 230,000.00 395-05 REB FEDERAL/COUNTY/CITY PRISONERS 1,858,177.09 1,407,715.46 1,428,000.00 1,428,000.00 1,428,000.00 395-07 REIMBURSEMENTS-OTHER 492.00 492.00 500.00 500.00 500.00 500.00 395-10 VEHICLE INSPECTION ACCOUNT 6,320.00 5,560.00 6,000.00 6,000.00 6,000.00 395-13 HANDGUN APPLICATION FEE 875.00 1,035.00 1,000.00 1,000.00 1,000.00 395-15 MISCELLANEOUS REVENUE 185.11 40.08 .00 .00 395-17 HOUSE ARREST 4,005.65 3,127.05 3,000.00 3,000.00 3,000.00 395-18 JAIL WORK RELEASE 1,331.50 466.10 500.00 500.00 500.00 395-19 FEDERAL (SCAP) PRISONERS .00 .00 .00 .00 .00 .00 .00 .00 COUNTY SHERIFF COUNTY SHERIFF TOTAL 2,146,927.06 1,682,895.90 1,702,000.00 1,702,000.00 1,702,000.00

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SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 00100-999

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		7 otual	7.0+11-1	Estimated Revenu	e Ensuing Year	2020-2021
	*************	Revenue 2018-2019	Revenue 2019-2020	Official Estimation	Board Proposed (4)	Adopted (5)
*****	********	*****	*****	******	*****	*****
396-01 396-03 396-04	COUNTY ATTORNEY CO. ATTY FEESCHECK COLLECTIO FEDERAL CO ATTY REIMB COST CO ATTY-MISC. COSTS AND REFUNDS PRETRIAL DIVERSION FED. SUPPORT SOC. SERVCHILD	180.00 58,035.21 .00	400.00 56,443.30 .00	.00 56,000.00 .00	.00 56,000.00 .00	.00 56,000.00 .00
396-50	FED. SUPPORT SOC. SERVCHILD	- 00	.00	.00	.00	.00
	COUNTY ATTORNEY TOTAL					
	COUNTY ATTORNEY TOTAL	58,215.21	56,843.30	56,000.00	56,000.00	56,000.00
	OTHER FEES AND MISC REVENUE					
398-03	RECYCLING FEES	2,863.10	2,086.59	2,100.00	2,100.00	2,100.00
403-01	EPC PAYMENT	1,414.00	.00	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	-00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	1,300.00	.00	-00	.00	-00
403-05	AUTOPSY COST - RECOVERLES	269.05	.00	.00	.00	.00
408-01	CIVIL DEFENSE FEES	200.03	00	-00	-00	-00
409-01	SALE OF MAPS & PUBLICATIONS	-00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	146.59	228.10	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	348.50	991.49	300.00	300.00	300.00
450-03	TELEPHONE/COMMUNICATION SERVICES	21.00	012:10	-00	.00	-00
450-07	FAX	46.50	-00	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	425.00	493.75	400.00	400.00	400.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	-00	.00	.00	-00	.00
4/3-03	WIINESS FEES REIMBURSED	50.00	20.00	.00	.00	.00
480-04	SALARY REIMBURSED - WEED	30.00	.00	.00	.00	.00
480-05	TRAVEL REIMBURSED - WEED	.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	163,255.97	174,450.55	160,000.00	160,000.00	160,000.00
510-03	INT ON INVEST- CLK DIST COURT	43.36	40.36	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	312.72	276.09	200.00	200.00	200.00
530-01	SALE SURPLUS PROPERTY-FIXED EO	.00	39.00	.00	-00	-00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	134.55	.00	.00	.00	.00
530-04	SALE OF SUPPLIES	.00	.00	-00	.00	.00
530-05	SALE OF MATERIALS	152.40	-00	- 00	-00	-00
531-01 531-02	TUSHRANCE SETTLEMENTS	.00	.00	-00	-00	.00
531-03	INSURANCE DIVIDEND REFUND	20,968.60	20.691.96	20,000.00	20,000.00	20.000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	COUNTY ATTORNEY TOTAL OTHER FEES AND MISC. REVENUE RECYCLING FEES EPC PAYMENT INSTITUTION COST - RECOVERIES GENERAL/BURIAL ASSISTANCE REIMB. AUTOPSY COST - RECOVERIES VENDING MACHINES CIVIL DEFENSE FEES SALE OF MAPS & PUBLICATIONS SURVEYOR SERVICES PATRONAGE DIVIDEND COST REIMBURSEMENT PHOTO COPY POSTAGE TELEPHONE/COMMUNICATION SERVICES FAX OVERLOAD FINES-25%-COUNTY SHAR COUNTY COURT BOND FORFEITURES UNCLAIMED COURT WITNESS FEES WITNESS FEES REIMBURSED DRUG TESTING FEE SALARY REIMBURSED - WEED TRAVEL REIMBURSED - WEED TRAVEL REIMBURSED - WEED INTEREST ON INVESTMENTS INT ON INVEST- CLK DIST COURT INTEREST ON INVESTMENTS - SHERIFF SALE SURPLUS PROPERTY-FIXED EQ SALE OF PROPERTY-LAND AND BUILDINGS SALE OF SURPLUS PROPERTY-MISC. SALE OF SURPLUS PROPERTY-MISC. SALE OF MATERIALS JUDGMENTS & SETTLEMENTS INSURANCE SETTLEMENTS INSURANCE DIVIDEND REFUND WORK COMP-SR. SERVICES REIMBURSEMNT WORK COMP-SR. SERVICES REIMBURSEMNT	725.64	.00	.00	.00	.00

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SALINE Adopted Budget Listing (0100) GENERAL

(0100) GENERAL FROM 00100-000 TO 00100-999

Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Revenue Official Board 2019-2020 Estimation Proposed Adopted 2018-2019 (4) (5) 4,000.00 4,723.96 532-01 REFUND OF PRIOR YEAR EXPENDITURES 6,774.57 4,000.00 4,000.00 .00 .00 .00 .00 .00 .00 105.95 1,400.00 .00 532-03 REFUNDS-MISC .00 532-04 CANCELLATION-OUTSTANDING CHECKS .00 .00 532-06 REVENUE ADJUSTMENT .00 16,128.53 .00 532-07 MISDIRECTED FUNDS .00 .00 .00 532-10 RETURN OF OVERPAYMENTS 13,887.00 .00 .00 .00 .00 .00 .00 .00 .00 532-50 FEE FOR SERVICE .00 .00 533-01 MISC. COLLECTIONS .00 .00 .00 .00 .00 .00 .00 .00 .00 533-03 CLERICAL ERROR ADJUSTMENT 534-02 MISCELLANEOUS REIMBURSEMENTS 12.93 .00 .00 .00 .00 535-01 INS.-REIMB. BY FORMER EMPLOYEE 535-02 HEALTH INS. REIMB. .00 363.51 .00 .00 .00 .00 HEALTH INS. REIMB. 3,977.01 .00 .00 .00 536-01 RETIREMENT-REFUND CO SHARE MATCHING .00 .00 .00 .00 .00 1,219.40 540-01 MISCELLANEOUS REVENUE .00 .00 .00 .00 187,000.00 OTHER FEES AND MISC. REVENUE TOTAL 212,825.02 228,411.10 187,000.00 187,000.00 COUNTY HOSPITAL .00 575-95 VENDING MACHINE COMMISSION .00 .00 .00 .00 COUNTY HOSPITAL TOTAL .00 .00 COUNTY TRANSFERS 590-01 LOCAL MATCHING FUNDS .00 .00 .00 .00 .00 196,875.52 590-02 TRANSFERS - INTER-FUND 1,133,000.00 1,984,000.00 2,046,000.00 2,046,000.00 590-03 TRANSFER OUT OF FUND 2,646,502.29-2,811,105.80-.00 .00 .00 590-04 TRANSFERS - CLOSED FUNDS .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 2,449,626.77-1,678,105.80-1,984,000.00 2,046,000.00 2,046,000.00 TOTAL REVENUE AVAILABLE 8,885,732.30 8,696,417.39 12,118,465.00 12,439,182.00 12,439,182.00 LESS EXPENDITURES 8,284,744.37 8,234,860.40

461,556.99

(1) Property Tax

BALANCE FORWARD

(2) Delinquent Tax Allowance

(3) Total Property Tax Requirement to Levy Summary Schedule

600,987.93

6969,075

6969,175

PAGE

Estimated Expense Ensuing Year 2020-2021

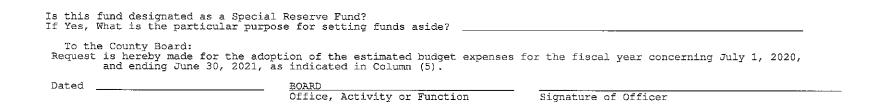
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			0661-1-3	D + +	
	Expense	Expense	Official	Board	- 1
	2018-2019	2019-2020	Estimation	Proposed	Adopted
***********	*******	*******	*****	**********	******
601 BOARD	157,082.09	159,137.49	165,263.00	165,263.00	165,263.00
602 CLERK	199,362.63	189,547.59	217,645.00	204,645.00	204,645.00
603 TREASURER	268,316.07	274,966.14	314,612.00	314,612.00	314,612.00
605 ASSESSOR	274,253.35	304,055.56	360,520.00	351,450.00	351,450.00
606 COUNTY SUPERINTENDENT OF SCHOO	.00	.00	.00	.00	.00
607 ELECTION	43,251.50	49,840.57	55,250.00	55,850.00	55,850.00
608 PLANNING-ZONING COMMISSION	19,491.91	14,765.36	14,406.00	14,406.00	14,406.00
610 DATA PROCESSING	26,838.51	27,473.86	28,800.00	28,800.00	28,800.00
613 ADMINISTRATIVE SERVICES HR/IT	52,574.58	52,048.92	56,180.00	57,742.00	57,742.00
621 CLERK OF DIST. COURT	101,275.44	102,131.34	112,900.00	111,755.00	111,755.00
	101,2/0.44				
622 COUNTY COURT SYSTEM-JUDGE	11,999.61	12,787.63	16,500.00	16,500.00	16,500.00
630 TOWER ELECTRICITY	.00	.00	.00	.00	.00
631 CLERK OF DIST. COURT CHILD SUP	49,430.89	48,849.00	345,047.00	345,047.00	345,047.00
641 BUILDING & GROUNDS (COURT HOUS	275,043.33	322,416.57	468,966.00	698,966.00	698,966.00
645 EXTENSION OFFICE	159,513.99	167,368.72	178,116.00	178,116.00	178,116.00
651 SHERIFF	949,122.54	920,950.61	997,134.00	997,134.00	997,134.00
652 ATTORNEY	218,491.49	216,293.95	254,865.00	254,865.00	254,865.00
662 ATTORNEY-CHILD SUPPORT	86,869.19	90,102.67	119,498.00	119,498.00	119,498.00
671 JAIL	1,812,221.19	1,768,971.25	1,904,564.00	1,904,564.00	1,904,564.00
690 911 EMERGENCY SERVICES	271,770.72	270,570.81	295,697.00	295,697.00	295,697.00
693 EMERGENCY MANAGEMENT (CIVIL DE	74,885.40	83,796.95	100,535.00	109,535.00	109,535.00
701 HIGHWAY SUPERINTENDENT	139,778.77	138,757.49	149,550.00	149,550.00	149,550.00
702 SURVEYOR	29,993.30	30,893.06	33,675.00	33,675.00	33,675.00
733 WEED CONTROL	55,717.86	54,394.00	74,326.00	74,326.00	74,326.00
803 VETERANS SERVICE	40,987.84	46,394.66	57,606.00	57,606.00	57,606.00
970 MISCELLANEOUS & MISC. COURTS	2,966,472.17	2,888,346.20	5,420,993.00	5,524,122.00	5,524,122.00
971 MISCELLANEOUS-OTHER					
ALT MIRCETTWHEOOP-OIMEK	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	8,284,744.37	8,234,860.40	11,742,648.00	12,063,724.00	12,063,724.00
NECESSARY CASH RESERVE	.00	.00	375,458.00	375,458.00	375,458.00
MECHODIET CADII REDERVE	.00	.00	3,3,430.00	373,430.00	373,438.00
TOTAL REQUIREMENTS	8,284,744.37	8,234,860.40	12,118,106.00	12,439,182.00	12,439,182.00

BUD4401 09/17/2020 10:25AM SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

PAGE

		FROM UUIUU-UUU I	.0 09999-999	Retimated	Expense Ensuing Y	ear 2020-2021
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	**********	*******	********	******	******	******
601-00	BOARD PERSONAL SERVICES					
	OFFICIALS SALARY DENTAL INSURANCE	143,749.95 .00	150,090.45	149,513.00 .00	149,513.00 .00	149,513.00 .00
	LIFE INSURANCE LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	143,749.95	150,090.45	149,513.00	149,513.00	149,513.00
	TELEPHONE OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
	TRAVEL EXPENSES	2,248.26	1,160.43	3,000.00	3,000.00	3,000.00
	MILEAGE ALLOWANCE DUES, SUB, REG, & TRAINING	4,100.12 825.00	1,844.72 3,017.91	8,000.00 1,500.00	8,000.00 1,500.00	8,000.00 1,500.00
	MISCELLANEOUS	38.60	106.99	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	7,211.98	6,130.05	13,000.00	13,000.00	13,000.00
3-0101	OFFICE SUPPLIES	102.93	16.99	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	102.93	16.99	250.00	250.00	250.00
	OFFICE EQUIPMENT	6,017.23	2,900.00	2,500.00	2,500.00	2,500.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	6,017.23	2,900.00	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	157,082.09	159,137.49	165,263.00	165,263.00	165,263.00



BUD4401 09/17/2020 10:25AM SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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PAGE

		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	**********	******	******	******	*****	*******
2-00	CLERK					
	PERSONAL SERVICES					
	OFFICIALS SALARY	57,449.03	56,862.89	59,805.00	59,805.00	59,805.0
1-0200	DEPUTY'S SALARY DEPUTY'S SALARY-OTHER	87,699.60	51,033.11	95,690.00	95,690.00	95,690.0
	CLERICAL SALARY	87,699.60 .00 39,388.64	51,033.11 .00 65,351.52	40 000 00	95,690.00 .00 30,000.00 .00	30,000.0
	CLERICAL P/T SALARY	3,146.45	2,738.26	3.000.00	.00	30,000.0
	LONG TERM DISABILITY	.00	.00		.00	. (
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	187,683.72	175,985.78	198,495.00	185,495.00	185,495.0
2-0100	POSTAL SERVICES	3,437.25	3,972.87	3,000.00	3,000.00	3,000.0
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	. (
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.(
	COMPUTER EXPENSE	.00	.00		.00	
	COMPUTER CONSULTANT	-00	.00	400.00		400.0
2 1700	OFFICE EQUIPMENT REPAIR TRAVEL EXPENSES	.00 502.00		1,000.00	1,000.00	1,000.0
	MILEAGE ALLOWANCE	465.45	.00 141.34 137.00	700.00	<u> </u>	700.0
2-1801	DUES, SUB, REG, & TRAINING	250.00	137.00	750.00	750.00	750.0
2-2000	PRINTING & PUBLISHING	299.39	322.84	300.00	300.00	300.0
2-2002	BOOK BINDING	653.78	908.00		1,500.00	1,500.0
	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	. (
2-9900	MISCELLANEOUS	369.93	447.00	500.00	500.00	500.0
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	5,977.80	5,929.05	8,150.00	8,150.00	8,150.0
	OFFICE SUPPLIES	1,159.06	3,930.39	2,500.00	2,500.00	2,500.0
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	. (
3-0400	MISCELLANEOUS SUPPLIES F & H	1,150.00	1,200.00	1,500.00	1,500.00	1,500.0
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	2,309.06	•	•	•	•
	OFFICE EQUIPMENT	1,504.51	2,502.37	6,000.00	6,000.00	6,000.0
5-0700	FURNITURE	1,887.54	.00	1,000.00	1,000.00	1,000.0
	CAPITAL OUTLAY TOTAL	3,392.05	2,502.37	7,000.00	7,000.00	7,000.0
	TOTAL EXPENDITURES	199,362.63	189,547.59	217,645.00	204,645.00	204,645.0
Ta enia.		- 10			•	
If Yes, V	fund designated as a Special Reserv What is the particular purpose for	e rund? setting funds aside	:?			
•	. I	5 00200	•			

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

CLERK
Office, Activity or Function Signature of Officer BUD4401 09/17/2020 10:25AM

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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		7 7	7	Estimated Expense Ensuing fear 2020-202.		
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
******	***********	******	*********	×	***********	*******
603-00	TREASURER					
005 00	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	57,449.03	59,172.38	59,805.00	59,805.00	59,805.00
	DEPUTY'S SALARY	45,959.25	47,548.12	47,845.00	47,845.00	47.845.00
	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
	CLERICAL SALARY	126,862.85	141,255.59	151,632.00	151,632.00	151,632.00
	CLERICAL P/T SALARY	3,765.12	.00	17,680.00	17,680.00	17,680.00
	PERSONAL SERVICES TOTAL	234,036.25	247,976.09	276,962.00	276,962.00	276,962.00
	OPERATING EXPENSES	234,036.23	247,970.09	270,902.00	2/0,902.00	2/0,902.00
2-0100	POSTAL SERVICES	10,912.40	10,867.73	12,000.00	12,000.00	12,000.00
	OFFICIAL BONDS	.00	.00	.00	.00	.00
	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
	OFFICE EQUIPMENT REPAIR	1,791.17	818.64	1,500.00	1,500.00	1,500.00
	TRAVEL EXPENSES	341.47	847.90	700.00	700.00	700.00
	MILEAGE ALLOWANCE	622.53	1,052.64	1,000.00	1,000.00	1,000.00
	DUES, SUB, REG, & TRAINING	469.99	327.00	950.00	950.00	950.00
	PRINTING AND PUBLISHING	2,298.53	2,062.84	2,500.00	2,500.00	2,500.00
	MISCELLANEOUS	295.34	1,838.49	750.00	750.00	750.00
	OPERATING EXPENSES TOTAL	16,731.43	17,815.24	19,400.00	19,400.00	19,400.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	7,557.18	7,477.98	7,500.00	7,500.00	7,500.00
	SUPPLIES AND MATERIALS TOTAL -	7,557.18	7,477.98	7,500.00	7,500.00	7,500.00
	CAPITAL OUTLAY	-	•			
	OFFICE EQUIPMENT	9,761.26	1,696.83	9,750.00	9,750.00	9,750.00
5-0700	FURNITURE	229.95	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	9,991.21	1,696.83	10,750.00	10,750.00	10,750.00
	TOTAL EXPENDITURES _	268,316.07	274,966.14	314,612.00	314,612.00	314,612.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds asid	de?
To the County Board: Request is hereby made for the adoption of the estimated but	dget expenses for the fiscal year concerning July 1, 2020,

and ending June 30, 2021, as indicated in Column (5).

TREASURER
Office, Activity or Function Dated Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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ن بلد جائد بالد جائد بالد جائد بالد جائد بالد	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
****	^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^					
00	ASSESSOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	57,449.03	59,172.38	63,260.00	59,805.00	59,805.00
	DEPUTY'S SALARY	52,468.12	51,761.61	54,745.00	51,820.00	51,820.00
	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
	CLERICAL SALARY	104,845.64	106,961.45	137,065.00	134,375.00	134,375.00
	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	24,295.06	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	239,057.85	217,895.44	255,070.00	246,000,00	246,000.00
	OPERATING EXPENSES	239,037.03	217,000.44	255,070.00	240,000.00	240,000.00
2-0100	POSTAL SERVICES	5,401.25	4,851.36	5,000.00	5,000.00	5,000.00
	OFFICIAL BONDS	.00	.00	.00	.00	.00
	DATA PROCESSING COSTS	21,081.80	20,535.99	20,500.00	20,500.00	20,500.00
2-1200	OFFICE EQUIPMENT REPAIR	6.99	.00	200.00	200.00	200.00
	TRAVEL EXPENSES	1,906.56	1,964.42	2,000.00	2,000.00	2,000.00
	MILEAGE ALLOWANCE	541.99	155.44	2,000.00	2,000.00	2,000.00
	DUES, SUB, REG, & TRAINING	2,143.64	1,894.00	3,000.00	3,000.00	3,000.00
	PRINTING & PUBLISHING	530.00	850.00	1,000.00	1,000.00	1,000.00
	APPRAISER'S FEES	.00	.00	.00	.00	.00
	CONTRACTOR FOR REAPPRAISAL	.00	41,046.00	15,000.00	15,000.00	15,000.00
	CONTRACTURAL SERVICES	.00	11,960.00	20,000.00	20,000.00	20,000.00
2-9900	MISCELLANEOUS	31.00	123.84	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	31,643.23	83,381.05	68,950.00	68,950.00	68,950.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,937.27	2,779.07	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	2,937.27	2,779.07	4,000.00	4,000.00	4,000.00
	OFFICE EQUIPMENT	.00	.00	32,000.00	32,000.00	32,000.00
	FURNITURE	615.00	-00	500.00	500.00	500.00
	CAPITAL APPRAISER'S FEES	.00	.00	.00	.00	.00
5-1315	CADASTRAL MAPPING / GIS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	615.00	.00	32,500.00	32,500.00	32,500.00
	TOTAL EXPENDITURES	274,253.35	304,055.56	360,520.00	351,450.00	351,450.00

Is this	fund	designated as a Special Reserve Fund?	
If Yes,	What	is the particular purpose for setting funds aside?	

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	ASSESSOR	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

PAGE

		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	************	******	******	********	*****	*****
607-00	ELECTION					
	PERSONAL SERVICES					
	ELECTIONS SALARY	9,670.50	7,313.75	10,500.00	10,500.00	10,500.00
1-0405	CLERICAL P/T SALARY	15,230.44	19,288.61	15,000.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	24,900.94	26,602.36	25,500.00	25,500.00	25,500.00
2-0100	POSTAL SERVICE	995.00	1,105.00	7,500.00	7,500.00	7,500.00
2-1100	DATA PROCESSING COSTS	7,425.20	2,267.04	4,000.00	4,000.00	4,000.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
	OFFICE EQUIPMENT REPAIR	.00	.00	.00	-00	.00
	TRAVEL EXPENSES	375.38	267.00	500.00	500.00	500.00
	MILEAGE ALLOWANCE	1,181.10	872.56	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	-00	-00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING	848.20	4,061.99	4,000.00	4,000.00	4,000.00
	FORM (BALLOT) PRINTING	4,772.79	6,621.55	7,000.00	7,000.00	7,000.00
	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
	BALLOT LAYOUT	1,369.00	6,253.72	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	.00	143.73	.00	.00	.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	16,966.67	21,592.59	28,500.00	28,500.00	28,500.00
3-0101	OFFICE SUPPLIES	342.22	452.82	500.00	500.00	500.00
	VOTING SUPPLIES	.00	642.80	250.00	850.00	850.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	342.22	1,095.62	750.00	1,350.00	1,350.00
4-0502	VOTING POLLS-RENTAL	550.00	550.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY	550.00	550.00	-00	-00	.00
5-0500	OFFICE EOUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	491.67	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	491.67	.00	500.00	500.00	500.00
	TOTAL EXPENDITURES	43,251.50	49,840.57	55,250.00	55,850.00	55,850.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated __ Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		Actual	Actual	Estimated Expense Ensuing feat 2020-2021				
		Expense 2018-2019 (1)	Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)		
*****	**********	********	******	*******	*********	******		
608-00	PLANNING-ZONING COMMISSION PERSONAL SERVICES							
	ADMINISTRATIVE P/T SALARY CLERICAL P/T SALARY	7,616.50 .00	7,323.89 .00	7,194.00 .00	7,194.00 .00	7,194.00 .00		
	ZONING & BUILDING P/T SALARY	2,100.96	1,804.88	1,652.00	1,652.00	1,652.00		
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	9,717.46	9,128.77	8,846.00	8,846.00	8,846.00		
2-0200 2-0201 2-1700	POSTAL SERVICE TELEPHONE SERVICE CELLULAR PHONE SERVICE TRAVEL EXPENSES	165.00 .00 .00 336.11	111.95 .00 .00 341.79	400.00 .00 .00 300.00	400.00 .00 .00 300.00	400.00 .00 .00 300.00		
2-1801 2-2000	MILEAGE ALLOWANCE DUES, REG, SUBS PRINTING AND PUBLISHING CONSULTING SERVICES	232.32 285.00 241.26 760.76	.00 195.00 231.97 .00	200.00 350.00 350.00 .00	200.00 350.00 350.00 .00	200.00 350.00 350.00 .00		
	CONTRACT SERVICES MISCELLANEOUS	2,625.00 74.83	.00 74.30	.00 300.00	.00 300.00	.00 300.00		
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	4,720.28	955.01	1,900.00	1,900.00	1,900.00		
3-0209	SUPPLIES- OFFICE MACHINE & EQUIPMENT FUEL CONTRACTURAL SERVICES	179.40 .00 .00	204.73 .00 .00	200.00 .00 .00	200.00 .00 .00	200.00 .00 .00		
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	179.40	204.73	200.00	200.00	200.00		
	DATA PROCESSING EQUIPMENT OFFICE EQUIPMENT	4,500.00 374.77	2,760.00 1,716.85	2,760.00 700.00	2,760.00 700.00	2,760.00 700.00		
	CAPITAL OUTLAY TOTAL	4,874.77	4,476.85	3,460.00	3,460.00	3,460.00		
	TOTAL EXPENDITURES	19,491.91	14,765.36	14,406.00	14,406.00	14,406.00		

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	cion of the estimated budget expenses for indicated in Column (5).	or the fiscal year concerning July 1, 2020,
Dated	PLANNING-ZONING COMMISSION Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing

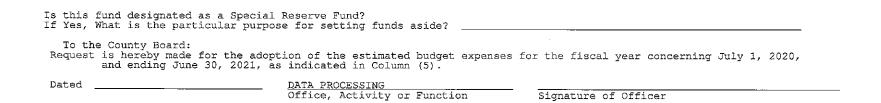
(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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				Estimated E	expense Ensuing a	ear 2020-2021
*****	********	Actual Expense 2018-2019 (1) ********	Actual Expense 2019-2020 (2) *******	Official Estimation (3) ********	Board Proposed (4)	Adopted (5) ******
610-00	DATA PROCESSING OPERATING EXPENSES					
2-1100		.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	.00	.00	.00	.00	.00
4-0201	DATA PROCESSING-RENTAL	26,838.51	27,473.86	28,800.00	28,800.00	28,800.00
	EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY	26,838.51	27,473.86	28,800.00	28,800.00	28,800.00
	DATA PROCESSING EQUIPMENT DATA PROCESSING SOFTWARE	.00	.00 .00	.00	.00	.00 .00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	26,838.51	27,473.86	28,800.00	28,800.00	28,800.00



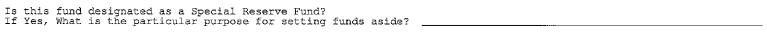
SALINE Adopted Budget Listing (0100) GENERAL

FROM 00100-000 TO 09999-999

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				Estimated E	Expense Ensuing Y	ear 2020-2021
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
			*****	^ 0 0 ^ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
613–00	ADMINISTRATIVE SERVICES HR/IT PERSONAL SERVICES					
	ADMIN ASST/HR SALARY INFORMATION TECH SALARY	50,273.28 .00	49,707.62 .00	52,060.00 .00	53,622.00 .00	53,622.00 .00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	50,273.28	49,707.62	52,060.00	53,622.00	53,622.00
2-1101	OPERATING EXPENSES POSTAL SERVICES COMPUTER EXPENSE TRAVEL EXPENSES	.00 54.99 85.80	16.50 139.97 258.00	20.00 400.00 400.00	20.00 400.00 400.00	20.00 400.00 400.00
2-1704	MILEAGE ALLOWANCE DUES, SUSBS, REG. TRAINING	1,522.22 310.00	1,108.18 695.00	1,400.00 800.00	1,400.00 800.00	1,400.00 800.00
2-9900	MISCELLANEOUS	22.50	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	1,995.51	2,217.65	3,220.00	3,220.00	3,220.00
3-0101	SUPPLIES - OFFICE	281.21	123.65	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	281.21	123.65	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	24.58	.00	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	24.58	.00	400.00	400.00	400.00
	TOTAL EXPENDITURES	52,574.58	52,048.92	56,180.00	57,742.00	57,742.00



To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	ADMINISTRATIVE SERVICES HR/IT	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

PAGE 10

				ESLIMACEG E	xhelise Flighting 1	16al 2020-2021
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
******	***********	*******	*******	******	*****	******
1-0200 1-0202 1-0305	CLERK OF DIST. COURT PERSONAL SERVICES OFFICIALS SALARY DEPUTY'S SALARY DEPUTY'S SALARY CLERICAL SALARY CLERICAL P/T SALARY	57,449.03 38,784.13 .00 .00	59,172.38 40,162.81 .00 .00	60,950.00 41,000.00 .00 .00	59,805.00 41,000.00 .00 .00	59,805.00 41,000.00 .00 .00
2-0100	PERSONAL SERVICES TOTAL OPERATING EXPENSES POSTAL SERVICE	96,233.16 2,342.95	99,335.19 615.40	101,950.00	100,805.00	100,805.00
2-0800 2-1200 2-1700 2-1704	REVOLVING FUND OFFICIAL'S SURETY BOND OFFICE EQUIPMENT REPAIR TRAVEL EXPENSES MILEAGE ALLOWANCE DUES, SUB, REG, & TRAINING	.00 .00 174.31 25.00 635.06 580.00	.00 .00 233.99 .00 212.99 287.64	.00 .00 450.00 500.00 500.00	.00 .00 450.00 500.00 500.00	.00 .00 450.00 500.00 500.00 600.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	3,757.32	1,350.02	4,450.00	4,450.00	4,450.00
3-0101	OFFICE SUPPLIES	1,284.96	971.14	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	1,284.96	971.14	2,500.00	2,500.00	2,500.00
	OFFICE EQUIPMENT FURNITURE	.00	474.99 .00	2,500.00 1,500.00	2,500.00 1,500.00	2,500.00 1,500.00
	CAPITAL OUTLAY TOTAL	.00	474.99	4,000.00	4,000.00	4,000.00
	TOTAL EXPENDITURES	101,275.44	102,131.34	112,900.00	111,755.00	111,755.00

			Reserve Fun e for setti:	aside?	_					
	_	 _								

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	CLERK OF DIST, COURT	
	Office, Activity or Function	Signature of Officer

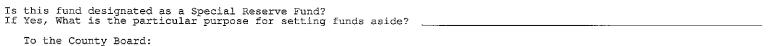
SALINE
Adopted Budget Listing

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

PAGE 11

				Estimated Expense Ensuing Year 2020-2			
*****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
622-00	COUNTY COURT SYSTEM-JUDGE						
	OPERATING EXPENSES						
	POSTAL SERVICES	2,682.05	3,906.20	4,000.00	4,000.00	4,000.00	
	OFFICE EQUIPMENT REPAIR	.00	.00 63.30	1,000.00 250.00	1,000.00 250.00	1,000.00 250.00	
	DUES, SUB, REG, & TRAINING PRINTING AND PUBLISHING	.00	.00	230.00	250.00	.00	
	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00	
	MISCELLANEOUS	.00	.00	250.00	250.00	250.00	
	OPERATING EXPENSES TOTAL	2,682.05	3,969.50	5,500.00	5,500.00	5,500.00	
	SUPPLIES AND MATERIALS						
	OFFICE SUPPLIES	4,354.09	3,980.76	5,500.00	5,500.00	5,500.00	
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00	
	SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	4,354.09	3,980.76	5,500.00	5,500.00	5,500.00	
4-0200	EQUIPMENT RENTAL - OFFICE	4,813.47	3,454.37	3,500.00	3,500.00	3,500.00	
	EQUIPMENT RENTAL TOTAL	4,813.47	3,454.37	3,500.00	3,500.00	3,500.00	
- 0-00	CAPITAL OUTLAY	450.00					
	OFFICE EQUIPMENT	150.00	928.00	1,000.00	1,000.00	1,000.00	
5-0700	FURNITURE	.00	455.00	1,000.00	1,000.00	1,000.00	
	CAPITAL OUTLAY TOTAL	150.00	1,383.00	2,000.00	2,000.00	2,000.00	
	TOTAL EXPENDITURES	11,999.61	12,787.63	16,500.00	16,500.00	16,500.00	



To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated COUNTY COURT SYSTEM-JUDGE
Office, Activity or Function Signature of Officer

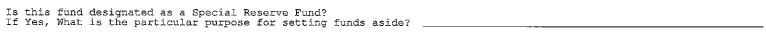
SALINE Adopted Budget Listing (0100) GENERAL

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

PAGE 13

		<u> </u>		Eschiated Expense Ensuing Tear 2020-2021		
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	************	******	******	*****	*****	*****
631-00	CLERK OF DIST. COURT CHILD SUPPORT PERSONAL SERVICES					
1-0200	DEPUTY'S SALARY	7,175.12	7,175.12	20,000.00	20,000.00	20,000.00
1-0202	OTHER DEPUTIES SALARIES	00	.00	.00	.00	.00
	CLERICAL-REGULAR TIME SALARIES	34,840.03	35,880.02	43,839.00	43,839.00	43,839.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00	13,000.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	42,015.15	43,055.14	76,839.00	76,839.00	76,839.00
2-0100	POSTAL SERVICES	2,000.00	68.00	2,000.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	1,476.00	1,404.00	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
	MILEAGE ALLOWANCE	51.04	51.04	600.00	600.00	600.00
	DUES, SUB, REG, & TRAINING	125.00	30.00	200.00	200.00	200.00
	CHILD SUPPORT SURVEY	2,600.00	2,600.00	5,000.00	5,000.00	5,000.00
	CONTINGENT EXPENSE	.00	.00	245,108.00	245,108.00	245,108.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	6,252.04	4,153.04	260,208.00	260,208.00	260,208.00
3-0101	OFFICE SUPPLIES	938.70	1,020.83	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	938.70	1,020.83	2,000.00	2,000.00	2,000.00
5-0500	OFFICE EQUIPMENT	225.00	619.99	5,000.00	5,000.00	5,000.00
	FURNITURE	.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	225.00	619.99	6,000.00	6,000.00	6,000.00
	TOTAL EXPENDITURES	49,430.89	48,849.00	345,047.00	345,047.00	345,047.00



To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	CLERK OF DIST. COURT CHILD SUPPORT	
	Office, Activity or Function	Signature of Officer

SALINE PAGE 14

FROM 00100-000 TO 09999-999 Estimated Expense Ensuing Year 2020-2021 Actual Actual Official Expense Expense Board Adopted 2018-2019 2019-2020 Estimation Proposed $(\overline{4})$ (5) (1) (2) (3) ************* BUILDING & GROUNDS (COURT HOUSE) 641-00 PERSONAL SERVICES 78,166.00 78,166.00 78,166.00 74,294.12 76,461.56 1-0303 MAINTENANCE SALARY 13,749.39 12,757.01 15,000.00 15,000.00 15,000.00 1-0406 CUSTODIAL P/T SALARY 93,166,00 87,051.13 90,210.95 93,166.00 93,166.00 PERSONAL SERVICES TOTAL OPERATING EXPENSES 110,000.00 110,000.00 100,851.73 110,000.00 2-0200 TELEPHONE SERVICE 106,482.82 .00 .00 .00 .00 2-0201 CELLULAR PHONE SERVICE -00 60,000.00 60,000.00 60,000.00 54,217.17 56,150.11 2-0501 LIGHT 2,800.00 10,000.00 2,800.00 2,800.00 2-0502 WATER 1,988.88 1,640.84 10,000.00 5,547.28 10,000.00 2-0503 HEATING/FUELS 8,050.61 3,500.00 2-0505 GARBAGE 3,260.31 3,207.97 3,500.00 3,500.00 .00 1,152.88 2-1300 BUILDING REPAIR .00 .00 .00 .00 .00 .00 .00 2-1600 OTHER EQUIPMENT REPAIR 182.65 700.00 2-1610 LAWN EQUIPMENT REPAIR 408.80 442.83 700.00 700.00 2-1704 MILEAGE ALLOWANCE 488.32 218.15 500.00 500.00 500.00 3,000.00 2,308.38 3,000.00 3,000.00 2-4100 LAWN CARE 837.63 2,750.17 3,000.00 3,000.00 3,000.00 2-9900 MISCELLANEOUS 3,051.32 193,500.00 180,121.39 173,117.46 193,500.00 193,500.00 OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS 3,000.00 6,000.00 3-0103 JANITORIAL SUPPLIES 1,349.39 2,154.22 3,000.00 3,000.00 6,000.00 3-0119 BUILDING SUPPLIES 4,717.70 4,565.57 6,000.00 3-0209 FUEL 204.32 300.00 300.00 300.00 161.57 6,228.66 6,924.11 9,300.00 9,300.00 9,300.00 SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY 5-0225 LAWN CARE EQUIPMENT 1,061.66 1,254.73 1,500.00 1,500.00 1,500.00 170,000.00 5-0230 BUILDING IMPROVEMENTS 49,978.64 400,000.00 400,000.00 .00 580.49 1,500.00 5-0319 JANITORIAL EQUIPMENT 738.70 1,500.00 1,500.00 .00 5-0500 EQUIPMENT 191.98 .00 .00 .00 5-0700 FURNITURE -00 .00 .00 .00 .00 1,642.15 52,164.05 173,000.00 403,000.00 403,000.00 CAPITAL OUTLAY TOTAL

		und designated as a Special Reserve Fund? nat is the particular purpose for setting funds aside?	
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275,043.33

To the County Board:

TOTAL EXPENDITURES

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	BUILDING & GROUNDS (COURT HOUSE)	
· · · · · · · · · · · · · · · · · · ·	Office, Activity or Function	Signature of Officer

322,416.57

468,966.00

698,966.00

698,966.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

ROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

				Estimated Expense Ensuing feat 2020		
****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
**********				. , , , , , ,		
645-00	EXTENSION OFFICE					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
	SALARY - BOARD MEMBERS	2,357.18	2,139.36	2,500.00	2,500.00	2,500.00
	CLERICAL SALARY	73,174.46	75,731.22	78,519.00	78,519.00	78,519.00
	AG AGENT - AIDES SALARY	46,133.32	47,492.02	49,000.00	49,000.00	49,000.00
	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
	P/T SALARY-CLERICAL	1,350.00	981.45	1,500.00	1,500.00	1,500.00
	4H EXT ASSOC PART TIME	.00	6,090.59	13,997.00	13,997.00	13,997.00
	SALARY OVERTIME/HOLIDAY PAY	2,856.54	2,677.57	3,000.00	3,000.00	3,000.00
	MISC SALARY RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
1-0900	RETIREPENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	125,871.50	135,112.21	148,516.00	148,516.00	148,516.00
2-0100	POSTAL SERVICE	2,991.77	6,075.02	3,500.00	3,500.00	3,500.00
	TELEPHONE SERVICE	742.59	584.13	800.00	800.00	800.00
	OFFICE EQUIPMENT REPAIR	4,904.45	3,399.01	3,000.00	3,000.00	3,000.00
	TRAVEL EXPENSES	1,723.33	1,845.12	1,900.00	1,900.00	1,900.00
2-1704	MILEAGE ALLOWANCE	9,855.83	10,483.35	11,500.00	11,500.00	11,500.00
	TRAVEL EXPENSES-BOARD MEMBERS	_00	.00	.00	.00	-00
	DUES, SUB, REG, & TRAINING	547.40	632.00	600.00	600.00	600.00
	PRINTING AND PUBLISHING	22.55	32.89	200.00	200.00	200.00
2-9900	MISCELLANEOUS	666.40	158.29	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	21,454.32	23,209.81	21,900.00	21,900.00	21,900.00
2 0101	SUPPLIES AND MATERIALS OFFICE SUPPLIES	3,438.17	2 600 20	2 500 00	3,500.00	2 500 00
2-0101	OFFICE SUPPLIES	3,438.17	3,602.39	3,500.00	3,500.00	3,500.00
	SUPPLIES AND MATERIALS TOTAL	3,438.17	3,602.39	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY	.00	-00	.00	.00	.00
5-0230	BUILDING REMODEL	4,950.00	95.00	200.00	200.00	200.00
	OFFICE EQUIPMENT	3,800.00	5,349.31	4,000.00	4,000.00	4,000.00
	_	·	<u> </u>	<u> </u>		<u> </u>
	CAPITAL OUTLAY TOTAL	8,750.00	5,444.31	4,200.00	4,200.00	4,200.00
	TOTAL EXPENDITURES	159,513.99	167,368.72	178,116.00	178,116.00	178,116.00
		,	• –			

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		r the fiscal year concerning July 1, 2020,
Dated	EXTENSION OFFICE Office, Activity or Function	Signature of Officer

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SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

		FROM 00100-000 TO 09999-999		- / l			
				Estimated D	Expense Ensuing Y	ear 2020-2021	
		Actual	Actual				
		Expense 2018-2019	Expense	Official	Board		
		2018-2019	Expense 2019-2020	Estimation	Proposed	Adopted	
		(1)	(2)	(3)	(4)	(5)	
*******	************	*******	*****	******	*****	******	
651-00	SHERIFF						
	PERSONAL SERVICES						
1-0100	OFFICIALS SALARY	77,313.00	81,452,58	85,233.00	85,233.00	85,233.00	
1-0202	OFFICIALS SALARY OTHER DEPUTIES SALARIES	751.385.43	731,632.65	782.801.00	782,801.00	782.801.00	
4 0000	A* *** * A * *	.00	.00	.00	.00	-00	
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00	
1-0500	OVERTIME/HOLIDAY PAY	-00	- 00	20.000.00	20.000.00	20.000.00	
1-1100	MEDICAL/HEALTH P/T SALARY OVERTIME/HOLIDAY PAY UNIFORM ALLOWANCE OTHER PERSONAL SRVS -COURTHOUSE SEC	11.141.07	10.048.42	11.300.00	11,300.00	11.300.00	
1-1300	OTHER PERSONAL SRVS -COURTHOUSE SEC	.00	-00	-00	.00	.00	
				85,233.00 782,801.00 .00 600.00 20,000.00 11,300.00			
	PERSONAL SERVICES TOTAL	840,439.50	823-733-65	899,934.00	899.934.00	899.934.00	
	ODERATING EXPENSES	•					
2-0100	POSTAL SERVICES TELETYPE SERVICE RADIO REPAIR OFFICIALS SURETY BONDS OFFICE EQUIPMENT REPAIR	139.83	98.07	300.00 .00 4,000.00 .00 2,000.00 1,500.00 4,000.00	300.00	300.00	
2-0201	TELETYPE SERVICE	151.11	- 00	.00	.00	-00	
2-0400	RADIO REPAIR	425.00	34.50	4.000.00	4,000.00	4.000.00	
2-0800	OFFICIALS SURETY BONDS	.00	-00	.00	.00	-00	
2-1200	OFFICE EQUIPMENT REPAIR	.00 215.01	.00	2.000.00	2.000.00	2.000.00	
2-1700	TRAVEL EXPENSES	305.75	337.63	1,500.00	1,500.00	1,500.00	
2-1801	DUES, SUB, REG, & TRAINING	4.310.35	4.741.47	4,000.00	4.000.00	4.000.00	
2-1813	SHERIFF - M.V. INSP COSTS	.00	.00	200.00	200.00	200.00	
2-2000	PRINTING AND PUBLISHING	535.00	850 35	500 00	500 00	500 00	
2-6070	SPECIAL PROJECTS	00	3-000.00	3.000.00	3 000 00	3 000 00	
2-9900	TRAVEL EXPENSES DUES, SUB, REG, & TRAINING SHERIFF - M.V. INSP COSTS PRINTING AND PUBLISHING SPECIAL PROJECTS MISCELLANEOUS	8-663.38	3.406.30	2,000.00 1,500.00 4,000.00 200.00 500.00 3,000.00 5,000.00	5,000.00	500.00 3,000.00 5,000.00	
		0,000,00	0,100100	0,000.00	0,000.00	0,000.00	
	OPERATING EXPENSES TOTAL	14.745.43	12,468.32	20,500.00	20,500.00	20,500.00	
	SUPPLIES AND MATERIALS				•		
3-0101	OFFICE SUPPLIES	628.46	- 00	1,500.00 5,000.00 50,000.00 700.00 2,000.00	1,500.00	1.500.00	
	LAW ENFORCEMENT SUPPLIES	7,612.64	13.330.20	5,000.00	5,000.00	5,000.00	
3-0209		47,993.89	37.318.10	50,000.00	50,000,00	50,000.00	
3_0210	CREASE & OTT.	-00	-00	700.00	700.00	700.00	
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.) EQUIPMENT REPAIRS-COMMERCIAL	4.371.64	5-426.60	2.000.00	2.000.00	2.000.00	
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	6.695.20	8,044,65	10.000.00	10.000.00	10,000,00	
	-20211111111111111111111111111111111111	0,000.20	0,011.00	10,000.00	10,000.00	10,000.00	
	SUPPLIES AND MATERIALS TOTAL	67.301.83	64-119-55	69,200.00	69-200.00	69,200.00	
	EQUIPMENT RENTAL	,	,	,	00,-00100	05,200,00	
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00	
4-0500	BUILDING RENT	.00	.00	.00	.00	.00	
		***		- 00			
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY					, , ,	
5-0301	AUTOS	.00	.00	.00	.00	.00	
5-0311	RADIO EQUIPMENT	.00	1,860.21	1,500.00	1,500.00	1,500.00	
5-0318	SAFETY EQUIPMENT	6,495.35	.00 1,860.21 18,768.88	1,500.00 4,000.00	4,000.00	4,000.00	
5-0400	TECHNICAL EQUIPMENT	1,182.95	.00	1,000.00	1,000.00	1,000.00	
5-0500	CAPITAL OUTLAY AUTOS RADIO EQUIPMENT SAFETY EQUIPMENT TECHNICAL EQUIPMENT OFFICE EQUIPMENT FUENTIUEE	18,957.48	.00	1,000.00	1,000.00	1,000.00	
5-0700	FURNITURE	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY TOTAL	26,635.78	20,629.09	7,500.00	7,500.00	7,500.00	
		-	•	• • • • • •			
	TOTAL EXPENDITURES	949,122.54	920,950.61	997,134.00	997,134.00	997,134.00	
		,					

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

PAGE 18

Estimated Expense Ensuing Year 2020-2021

Actual Actual Expense 2018-2019 (1) Expense 2019-2020 F (2) Official Board Proposed (4) ****** Adopted (5) ******* Estimation (3)

s this fund designated as a a fixes, What is the particular	Special Reserve Fund? r purpose for setting funds aside?				
To the County Board: Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).					
Dated	SHERIFF				
	Office, Activity or Function	Signature of Officer			

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

Actual Expense Expense					Estimated Expense Ensuing Year 2020-2021		
2018-2019 2019-2020 Estimation Proposed Adopted					Official 1	Danad	
Color California Personal Services California Personal							7 dont od
## ATTORNEY PERSONAL SERVICES 1-0100 OFFICIALS SALARY 51,500.00 50,838.91 54,650.00 52,650.00 52,650.00 1-0201 CHIEF DEPUTY'S SALARY 49,530.39 51,016.30 52,650.00 52,650.00 52,650.00 1-0305 CLERICAL SALARY 83,227.41 81,919.86 91,590.00 91,590.00 91,590.00 1-0401 ADMINISTRATIVE P/T SALARY 0.00 0.00 .00 .00 .00 .00 .00 .00 .00							
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1-0401 ADMINISTRATIVE P/T SALARY 1-0405 P/T SALARY-CLERICAL 19,094.41 19,666.40 23,400.00 22,290.00 20,000 2							
1-0405 F/T SALARY-CLERICAL 19,094.41 19,666.40 23,400.00 23,400.00 23,400.00 PERSONAL SERVICES TOTAL 203,352.21 203,441.47 222,290.00 222,290.00 222,290.00 OPERATING EXPENSES 2-0100 POSTAL SERVICES 786.00 451.00 1,650.00 1,650.00 1,650.00 2-0201 TELEPHONE SERVICE .00 .00 .00 .00 .00 .00 2-0201 CELLULAR PHONE SERVICE .00 .00 .00 .00 .00 .00 2-0800 OFFICIAL BONDS .00 40.00 .00 .00 .00 .00 2-1200 OFFICE EQUIPMENT REPAIR 1,107.75 .00 1,800.00 1,800.00 7,500.00 2-1700 TRAVEL EXPENSES 75.46 670.28 7,500.00 7,500.00 7,500.00 2-1704 MILEAGE ALLOWANCE 447.04 695.23 1,500.00 1,500.00 1,500.00 2-1801 DUES, SUB, REG, & TRAINING 2,675.55 1,819.00 5,000.00 5,000.00 2-7000 MICROFILMING/PHOTOSTAT 718.34 462.38 850.00 850.00 850.00 850.00 2-9900 MISCELLANBOUS 410.21 146.18 1,500.00 1,500.00 1,500.00 OPERATING EXPENSES TOTAL 6,247.35 4,284.07 20,075.00 20,075.00 20,075.00 SUPPLIES AND MATERIALS TOTAL 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 SUPPLIES AND MATERIALS TOTAL 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 SUPPLIES AND MATERIALS TOTAL 6,247.35 5,583.72 5,000.00 5,000.00 5,000.00 5-0500 FITCE EQUIPMENT 6,212.05 5,583.72 5,000.00 5,000.00 5,000.00 5-0700 FURNITURE 339.95 .00 2,500.00 2,500.00 2,000.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 2,000.00 2,000.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
PERSONAL SERVICES TOTAL OPERATING EXPENSES 203,342.21 203,441.47 222,290.00 222,290.00 222,290.00 OPERATING EXPENSES 786.00 451.00 1,650.00 1,650.00 1,650.00 2-0201 TELEPHONE SERVICE .00 .00 .00 .00 .00 .00 .00 .00 .00 .0							
OPERATING EXPENSES 786.00 451.00 1,650.00 1,650.00 1,650.00 1,650.00 2-0200 TELEPHONE SERVICE .00	1-0405	P/T SALARY-CLERICAL	19,094.41	19,666.40	23,400.00	23,400.00	23,400.00
OPERATING EXPENSES 786.00 451.00 1,650.00 1,650.00 1,650.00 1,650.00 2-0200 TELEPHONE SERVICE .00		PERSONAL SERVICES TOTAL	203,352,21	203,441,47	222,290.00	222,290.00	222,290.00
2-0100 POSTAL SERVICES 786.00 451.00 1,650.00 1,650.00 1,650.00 2-0200 TELEPHONE SERVICE .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		OPERATING EXPENSES	•	•	,	•	•
2-0201 TELEPHONE SERVICE .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	2-0100		786.00	451.00	1.650.00	1,650.00	1.650.00
2-0201 CELLULAR PHONE SERVICE .00 .00 .275.00 .275.00 .275.00 .00 .00 .00 .00 .00 .00 .00 .00 .00							
2-0800 OFFICIAL BONDS							
2-1200 OFFICE EQUIPMENT REPAIR 2-1700 TRAVEL EXPENSES 75.46 670.28 7,500.00 7,500.00 7,500.00 2-1704 MILEAGE ALLOWANCE 474.04 695.23 1,500.00 1,800.00 1,500.00 2-1801 DUES, SUB, REG, & TRAINING 2,675.55 1,819.00 5,000.00 5,000.00 5,000.00 2-7000 MICROFILMING/PHOTOSTAT 718.34 462.38 850.00 850.00 850.00 2-9900 MISCELLANEOUS 410.21 146.18 1,500.00 1,500.00 OPERATING EXPENSES TOTAL 50.00 1,500.00 1,500.00 SUPPLIES AND MATERIALS 3-0101 OFFICE SUPPLIES 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 SUPPLIES AND MATERIALS TOTAL 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 SUPPLIES AND MATERIALS TOTAL 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 CAPITAL OUTLAY 50.00 5,583.72 5,000.00 5,000.00 5,000.00 5-0700 FURNITURE 339.95 .00 2,500.00 2,500.00 2,500.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 9,500.00 9,500.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
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2-1704 MILEAGE ALLOWANCE 474.04 695.23 1,500.00 1,500.00 1,500.00 2-1801 DUES, SUB, REG, & TRAINING 2,675.55 1,819.00 5,000.00 5,000.00 5,000.00 2-7000 MICROFILMING/PHOTOSTAT 718.34 462.38 850.00 850.00 850.00 2-9900 MISCELLANEOUS 410.21 146.18 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 2-9900 MISCELLANEOUS 410.21 146.18 1,500.00 1,	2-1700	TDATET EVDENCES					
2-1801 DUES, SUB, REG, & TRAINING 2-7000 MICROFILMING/PHOTOSTAT 718.34 462.38 850.00 8							
2-7000 MICROFILMING/PHOTOSTAT 2-9900 MISCELLANEOUS 718.34 462.38 850.00 850.00 1,500.00 OPERATING EXPENSES TOTAL 6,247.35 4,284.07 20,075.00 20,075.00 20,075.00 SUPPLIES AND MATERIALS 3-0101 OFFICE SUPPLIES 1,992.89 2,942.39 3,000.00 3,000.00 SUPPLIES AND MATERIALS TOTAL 1,992.89 2,942.39 3,000.00 3,000.00 CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT 6,212.05 5,583.72 5,000.00 5,000.00 5,000.00 5-0700 FURNITURE 39.95 .00 2,500.00 2,500.00 5,000.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 9,500.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
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OPERATING EXPENSES TOTAL 6,247.35 4,284.07 20,075.00 20,075.00 20,075.00 SUPPLIES AND MATERIALS 3-0101 OFFICE SUPPLIES 1,992.89 2,942.39 3,000.00 3,000.00 3,000.00 CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT 6,212.05 5,583.72 5,000.00 2,500.00 5-0700 FURNITURE 339.95 .00 2,500.00 2,500.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 2,000.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
SUPPLIES AND MATERIALS 1,992.89 2,942.39 3,000.00 3,000.	2-9900	MISCEPTHMEOOS	410.21	140.10	1,500.00	1,300.00	1,500.00
3-0101 OFFICE SUPPLIES		OPERATING EXPENSES TOTAL	6,247.35	4,284.07	20,075.00	20,075.00	20,075.00
SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT 5-0700 FURNITURE 339.95 5-1100 OTHER EQUIPMENT 347.04 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 3,000.00 3,000.00 3,000.00 3,000.00 5,000.00 5,000.00 5,000.00 2,500.00 2,500.00 2,500.00 2,000.00 2,000.00		SUPPLIES AND MATERIALS	•	•	•	•	•
CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT 6,212.05 5,583.72 5,000.00	3-0101	OFFICE SUPPLIES	1,992.89	2,942.39	3,000.00	3,000.00	3,000.00
CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT 6,212.05 5,583.72 5,000.00		CUDDITIO AND MADDITIO DODA	1 000 00	2 040 20	2 000 00	2 200 00	2 222 22
5-0500 OFFICE EQUIPMENT 6,212.05 5,583.72 5,000.00 5,000.00 5,000.00 5-0700 FURNITURE 339.95 .00 2,500.00 2,500.00 2,500.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 2,000.00 2,000.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00			1,992.89	2,942.39	3,000.00	3,000.00	3,000.00
5-0700 FURNITURE 339.95 .00 2,500.00 2,500.00 2,500.00 5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 2,000.00 2,000.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00	F 0500		6 0 7 0 0 7				
5-1100 OTHER EQUIPMENT 347.04 42.30 2,000.00 2,000.00 2,000.00 2,000.00 CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
CAPITAL OUTLAY TOTAL 6,899.04 5,626.02 9,500.00 9,500.00 9,500.00							
	5-1100	OTHER EQUIPMENT	347.04	42.30	2,000.00	2,000.00	2,000.00
TOTAL EXPENDITURES 218,491.49 216,293.95 254,865.00 254,865.00 254,865.00		CAPITAL OUTLAY TOTAL	6,899.04	5,626.02	9,500.00	9,500.00	9,500.00
TOTAL EXPENDITURES 218,491.49 216,293.95 254,865.00 254,865.00 254,865.00							
		TOTAL EXPENDITURES	218,491.49	216,293.95	254,865.00	254,865.00	254,865.00
			•				,

Is this fund designated as a Special If Yes, What is the particular purpos		·
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	tion of the estimated budget expenses for indicated in Column (5).	or the fiscal year concerning July 1, 2020,
Dated	ATTORNEY Office, Activity or Function	Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		11011 00100 000	10 00000	Estimated Expense Ensuing Year 2020-2021			
****	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
555 00	3-500 May 6-51-5 6-50-50-5						
662-00	ATTORNEY-CHILD SUPPORT PERSONAL SERVICES						
1-0100	OFFICIALS SALARY	39,018.69	42,395.28	44,764.00	44,764.00	44,764.00	
	CLERICAL SALARY F/T	40,417.18	40,892.32	48,204.00	48,204.00	48,204.00	
	ADMINISTRATIVE P/T SALARY	.00	.00	1,500.00	1,500.00	1,500.00	
	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00	
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	79,435.87	83,287.60	94,468.00	94,468.00	94,468.00	
2-0100	POSTAL SERVICE	1,278.00	560.00	1,650.00	1,650.00	1,650.00	
	OFFICIAL BONDS	.00	30.00	30.00	30.00	30.00	
2-1200	OFFICE EQUIPMENT REPAIR	.00	134.50	850.00	850.00	850.00	
2-1700	TRAVEL EXPENSES	79.73	317.41	900.00	900.00	900.00	
	MILEAGE EXPENSE	314.29	327.17	500.00	500.00	500.00	
	DUES, SUB, REG, & TRAINING	2,695.59	1,877.85	3,000.00	3,000.00	3,000.00	
	CHILD SUPPORT SURVEY	2,600.00	2,600.00	4,000.00	4,000.00	4,000.00	
	CHILD SUPP AGRMI EXPENSE	.00	.00	.00	.00	.00	
	CONTINGENT EXPENSE	.00	00	.00	.00	.00	
	MICROFILMING/PHOTOSTAT	36.99	55.48	100.00	100.00	100.00	
	EXPENDITURE ADJUSTMENT MISCELLANEOUS	.00 .00	.00 53.49	.00 4,000.00	.00 4,000.00	.00 4,000.00	
2-9900	MISCELLIANEOUS			4,000.00	4,000.00	4,000.00	
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	7,004.60	5,955.90	15,030.00	15,030.00	15,030.00	
3-0101	OFFICE SUPPLIES	428.72	749.19	2,000.00	2,000.00	2,000.00	
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	428.72	749.19	2,000.00	2,000.00	2,000.00	
5-0500	OFFICE EQUIPMENT	.00	109.98	3,000.00	3,000.00	3,000.00	
5-0700	FURNITURE	.00	.00	5,000.00	5,000.00	5,000.00	
	CAPITAL OUTLAY TOTAL	.00	109.98	8,000.00	8,000.00	8,000.00	
	TOTAL EXPENDITURES	86,869.19	90,102.67	119,498.00	119,498.00	119,498.00	

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		r the fiscal year concerning July 1, 2020,
Dated	ATTORNEY-CHILD SUPPORT Office, Activity or Function	Signature of Officer

PAGE 21

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

		FROM 00100-000	TO 09999-999			
	**********			Estimated	Expense Ensuing	Year 2020-2021
		Actual	Actual			
		Expense	Expense	Official	Board	
		2018-2019	2019-2020	Estimation	Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
*****	***********	_/ ***********	(~) ********	******	******	******
671-00	יחיים מלימי					
0/1-00	DDDGOTH GDDTTGTG					
1 0001	PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0
1-0201	ASST JAIL ADSMISTRATOR	.00	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	
1-0301	JAIL ADMINISTRATOR	69,398.83	72,789.08	70,419.00	70,419.00	70,419.00
1-0303	MAINTENANCE	48,089.03	50,168.15	50,669.00	50,669.00	50,669.00
1-0305	CLERICAL ADMINISTRATION	54,105.23	57,353.33	58,563.00	58,563.00	58,563.00
1-0306	CUSTODIAL	.00	.00	.00	.00	-00
1-0315	CORRECTIONAL-JAILERS SALARY	833,612.47	826,424.18	992,842.00	992,842.00	992,842.00
1-0329	TRANSPORT OFFICERS	108,044.57	112,267.62	108,514.00	108,514.00	108,514.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	5,648.11	7,751.39	14,000.00	14,000.00	14,000.00
1-1600	COURT SECURITY	107,265.01	109,324.77	108,848.00	108,848.00	108,848.00
	_					
	PERSONAL SERVICES TOTAL	1,226,163.25	1,236,078.52	1,405,855.00	1,405,855.00	1,405,855.00
	OPERATING EXPENSES		• •			, ,
2-0100	POSTAGE	770.60	45.25	700.00	700.00	700.00
2-0101	ELECTRICITY	38.245.91	37.273.82	32,000.00	32,000.00	32.000.00
2-0102	WATER	10, 266, 26	8 048 94	10,000.00	10,000.00	10.000.00
2-0103	GAS	25,532,23	17,740 79	25,000.00	25-000 00	25.000.00
2-0200	TELEPHONE	20,002.20	11,120119	12.000.00	12-000 00	12,000.00
2-0201	CELLULAR PHONE SERVICE	00	.00	12,000.00	12,000.00	12,000.00
2-0505	CADRACE	1 747 56	1 999 26	1 500 00	1 500 00	1 500 00
2-0505	MATNITUMANCE CONTRACT	20 665 00	20 015 05	15 000 00	15 000 00	15 000 00
2-0005	OFFICE POSTDMENT DEDATE	6 909 75	5 954 24	3 500 00	3 500 00	13,000.00
2 1700	ADVILL EADENGES	0,909.75	J,654.24	3,300.00	3,300.00	3,300.00
2 1701	MENTS DEIMORDSEMENT SENER	107 05	146 25	1 000 00	1 000 00	1 000 00
2-1701	TODOTMO	107.03	140.33	1,000.00	1,000.00	1,000.00
2-1704	MALEYCE	.00	00	1 000 00	2 000 00	1 000 00
2 1001	MILLEAGE CUD DEC C TRAINING	2 637 02	1 00= 00	1,000.00	1,000.00	1,000.00
2-1001	DEDCOMAL CARRENT ROLLING	2,637.92	1,805.00	2,500.00	2,500.00	2,300.00
2-1805	PERSONAL SAFETY EQUIPMENT	245.08	.00	5,000.00	5,000.00	5,000.00
2-1000	SAFETI INSPECT, TESTING & PUBLIC SA	1,458.80	807.98	2,000.00	2,000.00	2,000.00
2-1900	BUARD OF PRISONERS-MEALS	233,009.56	220,313.99	216,090.00	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000	BOOKS & SUBCRIPTIONS	32.12	.00	100.00	100.00	100.00
2-2200	FREIGHT	16.12	46.84	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	51,458.85	52,548.98	52,569.00	52,569.00	52,569.00
2-3000	MEDICAL SERVICES	27,381.42	46,449.07	30,000.00	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	2,119.52	884.57	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	556.92	550.71	600.00	600.00	600.00
2-9900	MISCELLANEOUS	18,379.47	27,767.49	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	451,620.14	450,993.88	422,759.00	422,759.00	422,759.00
	JATL PERSONAL SERVICES ASST JAIL ADSMISTRATOR OTHER DEPUTIES SALARIES-TRANSPORT JAIL ADMINISTRATOR MAINTENANCE CLERICAL ADMINISTRATION CUSTODIAL CORRECTIONAL-JAILERS SALARY TRANSPORT OFFICERS OVERTIME/HOLIDAY PAY UNIFORM ALLOWANCE COURT SECURITY PERSONAL SERVICES TOTAL OPERATING EXPENSES POSTAGE ELECTRICITY WATER GAS TELEPHONE CELLULAR PHONE SERVICE GARBAGE MAINTENANCE CONTRACT OFFICE EQUIPMENT REPAIR TRAVEL EXPENSES MEALS REIMBURSEMENT-STAFF LODGING MILEAGE DUES, SUB, REG, & TRAINING PERSONAL SAFETY EQUIPMENT SAFETY INSPECT, TESTING & PUBLIC SA BOARD OF PRISONERS-MEALS LAUNDRY-PRISONERS BOOKS & SUBCRIPTIONS FREIGHT PROFESSIONAL FEES-P.T. NURSE MEDICAL SERVICES PERSONAL SUPPLIES WEED CONTROL-LAWN PEST CONTROL MISCELLANEOUS OPERATING EXPENSES TOTAL SUPPLIES WEDICAL SUPPLIES SUPPLIES & MATERIALS-LINENS ETC OFFICE SUPPLIES HOUSE ARREST- SUPPLIES BUILDING SUPPLIES					
3-0100	SUPPLIES & MATERIALS-LINENS ETC	15,932.07	18,436.18	10,000.00	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	6,766.47	7,789.69	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	8,518.15	6,116.94	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	19,888.74	5,133.34	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	.00	.00	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	8,564.32	5,494.83	8,000.00	8,000.00	8,000.00
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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

				Estimated Expense Ensuing Year 2020-2021			
*****	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
	LAUNDRY SUPPLIES	3,552.98	3,958.34	3,500.00	3,500.00	3,500.00	
3-0209		12,055.32	9,231.96	10,000.00	10,000.00	10,000.00	
3-0211	TIRES/REPAIR	2,141.23	469.44	1,000.00	1,000.00	1,000.00	
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	77,419.28	56,630.72	64,500.00	64,500.00	64,500.00	
5-0225	LAWN CARE EQUIPMENT	.00	.00	250.00	250.00	250.00	
5-0301	AUTOS	.00	.00	.00	.00	.00	
5-0311	RADIO EQUIPMENT	.00	4,427.06	3,500.00	3,500.00	3,500.00	
	SAFETY EQUIPMENT	.00	.00	.00	.00	.00	
	JANITORIAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00	
	CELLULAR, TELPHONE & PAGER	.00	.00	200.00	200.00	200.00	
	OFFICE EQUIPMENT	57,018.52	20,841.07	5,000.00	5,000.00	5,000.00	
	FURNITURE	.00	-00	500.00	500.00	500.00	
5-2500	BUILDING & GROUNDS	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY TOTAL	57,018.52	25,268.13	11,450.00	11,450.00	11,450.00	
	TOTAL EXPENDITURES	1,812,221.19	1,768,971.25	1,904,564.00	1,904,564.00	1,904,564.00	

Is this fund designated as a Special If Yes, What is the particular purpor					
To the County Board: Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).					
Dated	JAIL Office, Activity or Function	Signature of Officer			

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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Actual Actual Expense Expense Official Board 2019-2020 Estimation Adopted 2018-2019 Proposed (1) (2) (3) (4) (5) 690-00 911 EMERGENCY SERVICES PERSONAL SERVICES 98,361.00 165,317.00 98,361.00 98,361.00 1-0108 SUPERVISOR 95.822.75 97,483.54 162,397.02 165,317.00 165,317.00 1-0342 DISPATCHER 148,198.98 .00 1-0400 PART-TIME SALARY .00 10,319.00 10,319.00 10,319.00 .00 2,000.00 1-0401 ADMINISTRATIVE P/T SALARY .00 .00 .00 .00 2,000.00 2,000.00 1-0500 OVERTIME/HOLIDAY PAY .00 .00 1-1100 UNIFORM ALLOWANCE 972.07 1,060.86 2,100.00 2,100.00 2,100.00 278,097.00 278,097.00 244,993.80 260,941.42 278,097.00 PERSONAL SERVICES TOTAL OPERATING EXPENSES 2.47 2-0100 POSTAL SERVICE 7.85 100.00 100.00 100.00 7,700.00 5,376.00 7,700.00 7,700.00 2-0201 TELETYPE SERVICE 5,376.00 2-0400 RADIO REPAIR .00 575.00 2,000.00 2,000.00 2,000.00 282.50 2-1200 OFFICE EQUIPMENT REPAIR .00 500.00 500.00 500.00 700.00 700.00 51.99 700.00 2-1700 TRAVEL EXPENSES 40.00 .00 .00 2-1704 MILEAGE ALLOWANCE .00 .00 .00 2-1801 DUES, SUB, REG, & TRAINING 2-2502 PROFESSIONAL FEES 800.00 800.00 800.00 965.46 807.66 .00 .00 .00 .00 .00 2-4450 SOIL SURVEY .00 .00 -00 .00 .00 1,500.00 1,500.00 25.91 34.60 1,500.00 2-9900 MISCELLANEOUS 13,300.00 13,300.00 OPERATING EXPENSES TOTAL 6,421.83 7.123.61 13,300.00 SUPPLIES AND MATERIALS 3-0101 OFFICE SUPPLIES 902.82 800.00 800.00 800.00 901.79 800.00 SUPPLIES AND MATERIALS TOTAL 901.79 902.82 800.00 800.00 EQUIPMENT RENTAL 4-0400 LAND RENTALS .00 .00 .00 .00 .00 .00 EQUIPMENT RENTAL TOTAL .00 .00 -00 .00 CAPITAL OUTLAY 1,500.00 .00 5-0235 COMMUNICATION EQUIPMENT 1,432.97 1,500.00 1,500.00 5-0400 ENGINEERING/TECH FEES .00 .00 .00 .00 .00 5-0500 OFFICE EQUIPMENT 19,453.30 169.99 1,000.00 1,000.00 1,000.00 .00 500.00 5-0700 FURNITURE .00 500.00 500.00 5-1100 OTHER EQUIP (FENCE) .00 .00 .00 .00 .00 .00 5-1217 EMERG 911 EQUIP .00 .00 .00 .00 .00 5-1303 ARCHITECTURAL FEES .00 .00 .00 .00 5-1309 DATA PROCESSING SOFTWARE 500.00 500.00 .00 .00 500.00 1,602.96 CAPITAL OUTLAY TOTAL 19,453.30 3,500.00 3,500.00 3,500.00 TOTAL EXPENDITURES 271,770.72 270,570.81 295,697.00 295,697.00 295,697.00

	und designated as a Special F hat is the particular purpose	Reserve Fund?	
Request i	County Board: is hereby made for the adopti and ending June 30, 2021, as		es for the fiscal year concerning July 1, 2020,
Dated	 -	911 EMERGENCY SERVICES Office, Activity or Function	Signature of Officer
		•	

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

		FROM 00100-000 TO 09999-999		Estimated Expense Ensuing Year 2020-2021		
		A atrue 1	hatun]	Estimated F	expense Ensuing i	ear 2020-2021
	*********	Expense 2018-2019 (1)	Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	**********	******	*******	*****	**********	*****
693-00	EMERGENCY MANAGEMENT (CIVIL DEF) PERSONAL SERVICES					
1-0301 1-0305 1-0401 1-0405	EMERGENCY MANAGEMENT (CIVIL DEF) PERSONAL SERVICES ADMINISTRATIVE SALARY CLERICAL SALARY ADMINISTRATIVE P/T SALARY CLERICAL P/T UNIFORMS PERSONAL SERVICES TOTAL OPERATING EXPENSES POSTAL SERVICES	42,066.50 8,810.48 .00 .00	39,405.77 6,794.87 .00 .00	39,500.00 8,500.00 .00 .00	39,500.00 8,500.00 .00 .00	39,500.00 8,500.00 .00 .00
	PERSONAL SERVICES TOTAL	50,876.98	46,200.64	48,000.00	48,000.00	48,000.00
2-0100 2-0200 2-0201 2-0400 2-0500 2-1101 2-1200 2-1301	PERSONAL SERVICES OPERATING EXPENSES POSTAL SERVICES TELEPHONE SERVICE CELLULAR PHONE SERVICE RADIO REPAIR TOWER ELECTRICITY COMPUTER EXPENSE OFFICE EQUIPMENT REPAIR TOWER EXPENSE OTHER EQUIPMENT REPAIR TRAVEL EXPENSES MILEAGE ALLOWANCE DUES, SUB, REG, & TRAINING PRINTING AND PUBLISHING CONTRACTED LABOR SERVICES MISCELLANEOUS OPERATING EXPENSES TOTAL	.00 .00 .00 .00 4,155.52 .00 .00	.00 .00 .00 .00 3,782.75 .00 .00	.00 .00 .00 500.00 4,000.00 500.00 400.00	.00 .00 .00 500.00 4,000.00 500.00 4,000.00	.00 .00 .00 500.00 4,000.00 400.00
2-1600 2-1700 2-1704 2-1801 2-2000 2-2515 2-9900	OTHER EQUIPMENT REPAIR TRAVEL EXPENSES MILEAGE ALLOWANCE DUES, SUB, REG, & TRAINING PRINTING AND PUBLISHING CONTRACTED LABOR SERVICES MISCELLANEOUS	100.22 .00 .00 225.00 .00 .00 23.88	.00 .00 .00 200.00 .00 6,300.00	200.00 .00 500.00 400.00 500.00 3,200.00 200.00	200.00 .00 500.00 400.00 500.00 3,200.00 200.00	200.00 .00 500.00 400.00 500.00 3,200.00 200.00
3-0101 3-0124 3-0200 3-0209 3-0212 3-0400	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS OFFICE SUPPLIES PROGRAM (TRAINING) SUPPLIES MATERIALS FUEL REAPIR/MAINTENANCE MISCELLANEOUS SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	17,803.22 .00 .00 .00 1,107.80 149.62 139.53	35,345.50 .00 .00 .00 814.77 86.22 68.00	14,400.00 500.00 .00 200.00 1,500.00 200.00 150.00	14,400.00 500.00 .00 200.00 1,500.00 200.00 150.00	14,400.00 500.00 .00 200.00 1,500.00 200.00 150.00
4-0200 4-0500 4-0503	EQUIPMENT RENTAL - OFFICE BUILDING/FACILITIES RENT EQUIP. STORAGE SPACE-RENT	.00 .00 .00	.00 .00 .00	.00 200.00 .00	.00 200.00 .00	.00 200.00 -00
5-0300 5-0303 5-0311 5-0330 5-0332 5-0400 5-0500 5-1250	EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY GRANT EQUIPMENT VEHICLE-TRUCK RADIO EQUIPMENT GRANT EQUIPMENT CIVIL DEFENSE EQUIPMENT ENGINEERING & TECH EQUIPMENT OFFICE EQUIPMENT MAINTENANCE CONTRACTS	.00 .00 .00 .00 .00 4,313.05 .00 .00	.00 .00 .00 .00 .00 781.02 .00 .00	200.00 2,000.00 .00 1,000.00 .00 30,835.00 400.00 400.00 250.00	200.00 2,000.00 .00 1,000.00 .00 39,835.00 400.00 400.00 250.00	200.00 2,000.00 .00 1,000.00 .00 39,835.00 400.00 400.00 250.00

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

			Estimated E	Expense Ensuing \	ear 2020-2021
************	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3) *******	Board Proposed (4)	Adopted (5) ******
5-1309 DATA PROCESSING SOFTWARE	400.00	400.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	4,808.25	1,281.82	35,385.00	44,385.00	44,385.00
TOTAL EXPENDITURES	74,885.40	83,796.95	100,535.00	109,535.00	109,535.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?	
To the County Board: Request is hereby made for the adoption of the estimated budget expenses from and ending June 30, 2021, as indicated in Column (5).	or the fiscal year concerning July 1, 2020,
Dated <u>EMERGENCY MANAGEMENT (CIVIL DEF)</u> Office, Activity or Function	Signature of Officer

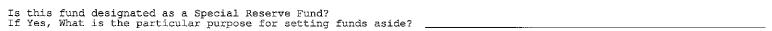
SALINE Adopted Budget Listing (0100) GENERAL

FROM 00100-000 TO 09999-999

Estimated Esmanda Praying Voor 2020 2021

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				Estimated Expense Ensuing Year 2020-2021			
	*****	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	* * * * * * * * * * * * * * * * * * *	******	*****				
701-00	HIGHWAY SUPERINTENDENT						
	PERSONAL SERVICES	64 600 00	66 027 60	70 000 00	70 000 00	70 000 00	
	ADMINISTRATIVE SALARY	64,238.39	66,037.69	70,000.00	70,000.00	70,000.00	
	CLERICAL SALARY	34,471.65	36,465.81	38,000.00	38,000.00	38,000.00	
1-0405	CLERICAL P/T SALARY	29,374.79	22,200.25	36,000.00	36,000.00	36,000.00	
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	128,084.83	124,703.75	144,000.00	144,000.00	144,000.00	
2-0100	POSTAL SERVICE	.00	.00	100.00	100.00	100.00	
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00	
	EMPLOYEE BONDS	.00	.00	.00	.00	.00	
	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00	
	TRAVEL EXPENSES	479.00	238.00	900.00	900.00	900.00	
	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00	
	DUES, SUB, REG, & TRAINING	435.00	615.00	750.00	750.00	750.00	
2-9900	MISCELLANEOUS	.00	.00	.00	.00	- 00	
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	914.00	853.00	2,050.00	2,050.00	2,050.00	
3-0101	OFFICE SUPPLIES	.00	26.74	500.00	500.00	500.00	
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	.00	26.74	500.00	500.00	500.00	
5-0500	OFFICE EQUIPMENT	389.97	.00	500.00	500.00	500.00	
	FURNITURE	.00	2,814.00	2,500.00	2,500.00	2,500.00	
	ENGINEERING FEES	10,389.97	10,360.00	.00	.00	.00	
	CAPITAL OUTLAY TOTAL	10,779.94	13,174.00	3,000.00	3,000.00	3,000.00	
	TOTAL EXPENDITURES	139,778.77	138,757.49	149,550.00	149,550.00	149.550.00	



To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

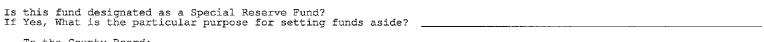
Dated	HIGHWAY SUPERINTENDENT	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

PAGE

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					Estimated	Expense Ensuing Y	Tear 2020-2021
			Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^						. ,	
702-00 1-0100	SURVEYOR PERSONAL SERVICES OFFICIALS SALARY		29,993.30	30,893.06	30,900.00	31,830.00	31,830.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	_	29,993.30	30,893.06	30,900.00	31,830.00	31,830.00
2-0800 2-1200	TELEPHONE SERVICE OFFICIAL BONDS OFFICE EQUIPMENT REPAIR MILEAGE ALLOWANCE		.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 1,400.00	.00 .00 .00 470.00	.00 .00 .00 470.00
	DUES, SUB, REG, & TRAINING MISCELLANEOUS	3	.00	.00 .00	500.00 875.00	500.00 875.00	500.00 875.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	_	.00	.00	2,775.00	1,845.00	1,845.00
3-0130	OFFICE SUPPLIES SURVEYOR SUPPLIES FLARES, FLAGS, BARRICADES		.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	_	.00	.00	.00	.00	.00
4-0200	EQUIPMENT RENTAL - OFFICE		.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	_	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	_	29,993.30	30,893.06	33,675.00	33,675.00	33,675.00



To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

D-+-3	COLUMN	
Dated	SURVEYOR	
	Office, Activity or Function	Signature of Officer

Estimated Expense Ensuing Year 2020-2021

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		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	ear 2020-20 Adopted (5)
*****	**************	******	*******	****	******	******
3-00	WEED CONTROL					
1_0301	PERSONAL SERVICES ADMINISTRATIVE SALARY	40,858.06	43,316.28	42,976.00	42,976.00	42,976.0
	GROUP INSURANCE	.00	.00	.00	.00	42,570.0
	DENTAL INSURANCE	.00	.00	.00	.00	.0
	RETIREMENT	.00	.00	.00	.00	.0
	FICA & MEDICARE	.00	.00	.00	.00	- C
1-1100	PART TIME HELP	.00	.00	6,500.00	6,500.00	6,500.0
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	40,858.06	43,316.28	49,476.00	49,476.00	49,476.0
2-0100	POSTAL SERVICES	55.00	.00	50.00	50.00	50.0
2-0200	TELEPHONE	.00	.00	.00	.00	. (
	PICKUP REP-NON ROAD FUND	10.00	36.96	100.00	100.00	100.0
2-1630	SPRAYING EQUIPMENT REPAIR	839.11	276.29	1,000.00	1,000.00	1,000.0
	TRAVEL EXPENSES	94.20	94.17	400.00	400.00	400.0
	MILEAGE ALLOWANCE	.00 658.00 553.78	.00	.00	.00	200-
2 2000	DUES, SUB, REG, & TRAINING PRINTING & PUBLISHING	658.00	975.00 720.00	900.00	900.00	900.0
2-2000	PRINTING AND PUBLISHING	.00	.00	450.00 .00	450.00 .00	450.(
2-3920	CONTRACT SERVICES JEFFERSON CO	.00	.00	.00	.00	. (
	MISCELLANEOUS	80.42	30.40	600.00	600.00	600.0
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	2,290.51	2,132.82	3,500.00	3,500.00	3,500.0
3_0101	SIDDITES OFFICE	21,89	211.50	100.00	100.00	100.0
3-0102	CHEMICAL SUPPLIES	7,094.18	7,236.11	5,000.00	5,000.00	5,000.0
3-0106	CHEMICAL SUPPLIES SHOP SUPPLIES MACHINERY & EQUIPMENT FUEL MACHINERY & EQUIPMENT GREASE-OIL	291.43	254.49	300.00	300.00	300.0
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	-00	.(
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	178.10	64.92	150.00	150.00	150.0
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	111.54	1,003.79	400.00	400.00	400.0
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	7,697.14	8,770.81	5,950.00	5,950.00	5,950.0
	VEHICLE	.00	.00	.00	.00	. 0
	OFFICE EQUIPMENT	945.09	65.97	200.00	200.00	200.0
5-0600	SPRAYING EQUIPMENT	3,927.06	108.12	15,200.00	15,200.00	15,200.0
	CAPITAL OUTLAY TOTAL	4,872.15	174.09	15,400.00	15,400.00	15,400.0
	TOTAL EXPENDITURES fund designated as a Special Reserve H	55,717.86	54,394.00	74,326.00	74,326.00	74,326.0

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	WEED CONTROL	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (0100) GENERAL

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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		2 1 2	7	Estimated Expense Ensuing Year 2020-2021			
****	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

803-00	VETERANS SERVICE PERSONAL SERVICES						
1-0301	ADMINISTRATIVE SALARY	35,828.02	36,828.48	39,306.00	39,306.00	39,306.00	
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	35,828.02	36,828.48	39,306.00	39,306.00	39,306.00	
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00	200.00	
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00	
2-1200	OFFICE EQUIPMENT REPAIR	.00	77.09	250.00	250.00	250.00	
2-1700	TRAVEL EXPENSES	533.00	470.41	800.00	800.00	800.00	
2-1704	MILEAGE ALLOWANCE	197.16	265.25	600.00	600.00	600.00	
2-1801	DUES, SUB, REG, & TRAINING	768.59	662.51	700.00	700.00	700.00	
2-2000	PRINTING AND PUBLISHING	21.27	45.99	500.00	500.00	500.00	
2-6040	VETERANS MEMORIAL MAINT & REPAIR	.00	2,643.00	10,000.00	10,000.00	10,000.00	
2-9900	MISCELLANEOUS	705.00	560.00	950.00	950.00	950.00	
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	2,425.02	4,924.25	14,100.00	14,100.00	14,100.00	
3-0101	OFFICE SUPPLIES	749.70	908.55	700.00	700.00	700.00	
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	749.70	908.55	700.00	700.00	700.00	
5-0500	OFFICE EQUIPMENT	449.00	2,034.45	2,000.00	2,000.00	2,000.00	
	GRAVE MARKERS - FLAGS	1,536.10	1,698.93	1,500.00	1,500.00	1,500.00	
	CAPITAL OUTLAY TOTAL	1,985.10	3,733.38	3,500.00	3,500.00	3,500.00	
•	TOTAL EXPENDITURES	40,987.84	46,394.66	57,606.00	57,606.00	57,606.00	

						ecial F purpose		s aside?	-	
To th	ne Con	untv	Boa	rd:						

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated VETERANS SERVICE Signature of Officer

SALINE Adopted Budget Listing (0100) GENERAL FROM 00100-000 TO 09999-999

ROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

	•			Estimated	Estimated Expense Ensuing Year 2020-2021			
****	· ***********	Actual Expense 2018-2019 (1) *******	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)		
970-00	MISCELLANEOUS & MISC. COURTS							
1 0212	PERSONAL SERVICES	0.0	۸۸	00	0.0	nn		
1-0313	BAILIFF SALARI	00	.00	.00	-00	.00		
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	-00	.00	-00	.00	.00		
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00		
1-0501	VACATION & SICK LEAVE PAYOUTS	18.11	.00	.00	.00	.00		
1-0750	FMLA LEAVE PAY	.00	.00	.00	.00	.00		
1-0760	PANDEMIC SELF LEAVE PAY	.00	2,774.65	10,000.00	10,000.00	10,000.00		
1-0//0	PANDEMIC CARE LEAVE PAY	164 221 42	.UU.	170 000 00	170 000 00	170 000 00		
1-0800	WORKMAN'S COMPENSATION	93.631.00	102.687.00	103-000-00	103.000.00	103.000.00		
1-0802	GROUP INSURANCE (HEALTH)	968,062.77	951.592.08	960,000.00	960,000.00	960,000.00		
1-0803	DENTAL INSURANCE	26,482.78	26,288.27	29,000.00	29,000.00	29,000.00		
1-0804	LIFE INSURANCE (GROUP)	1,064.77	1,050.45	1,100.00	1,100.00	1,100.00		
1-0805	LONG TERM DISABILITY (GROUP)	797.81	773.09	1,000.00	1,000.00	1,000.00		
1-0900	RETIREMENT CONTRIBUTIONS	287,932.77	290,412.44	310,000.00	310,000.00	310,000.00		
1-0902	DETAULT RESIDENT	.00	.00	200.00	.00	200 00		
1-0903	OBST_SOCIAL SECURITY	297 536 67	302 305 17	320 000 00	320 000 00	320 000 00		
1-1200	CATASTROPHIC LEAVE HOLDING	2.903.07	3-798 78	15,000.00	15,000.00	15,000.00		
1-1201	RETIREMENT SICK & VACATION PAY	8.789.35	28,661.02	30,000.00	30,000.00	30,000.00		
1-1400	MISCELLANEOUS INS	4,983.00	5,329.50	6,000.00	6,000.00	6,000.00		
1-1500	UNEMPLOYMENT CONTRIBUTIONS	4,120.00	6,792.00	10,000.00	10,000.00	10,000.00		
	MISCELLANEOUS & MISC. COURTS PERSONAL SERVICES BAILIFF SALARY HUMAN RESOURCE OFFICER CLERICAL P/T SALARY-SUPERINTENDENT P/T SALARIES - MEDICAL/HEALTH VACATION & SICK LEAVE PAYOUTS FMLA LEAVE PAY PANDEMIC SELF LEAVE PAY PANDEMIC CARE LEAVE PAY INSURANCE (DEDUCTIBLES) WORKMAN'S COMPENSATION GROUP INSURANCE (HEALTH) DENTAL INSURANCE (GROUP) LONG TERM DISABILITY (GROUP) RETIREMENT CONTRIBUTIONS TEACHER RETIREMENT PRIOR SERVICE OASI-SOCIAL SECURITY CATASTROPHIC LEAVE HOLDING RETIREMENT SICK & VACATION PAY MISCELLANEOUS INS UNEMPLOYMENT CONTRIBUTIONS PERSONAL SERVICES TOTAL OPERATING EXPENSES POSTAL SERVICE PUBLIC DEF TEL SERV INSURANCE PREMIUMS INSURANCE PREMIUMS INSURANCE DEDUCTIBLE CAR/PICKUP INSURANCE PUBLIC DEF MILEAGE ALLOWANCE CORONER MILEAGE ALLOWANCE COTHER DUES, SUB, REG, & TRAINING PUBLIC SAFETY SAFETY COMMITTEE BOARD CONTRACTS PRISONERS PRINTING AND PUBLISHING (P & P) DIST COURT JURY FEES COUNTY COURT JURY FEES COUNTY COURT JURY FEES COUNTY COURT ATTORNEY (M H ATTY) DISTRICT COURT ATTORNEY FEES COUNTY COURT ATTORNEY PROFESSIONAL FEE:REFINANCE JAILBOND CONTRACTUAL SERVICES (PUBLIC DEF)	1,860,739.53	1,847,603.78	1,965,300.00	1,965,300.00	1,965,300.00		
2-0100	POSTAL SERVICE	.00	67.85	- 00	- 00	.00		
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00	.00		
2-0600	INSURANCE PREMIUMS	155,228.00	151,707.00	155,000.00	155,000.00	155,000.00		
2-0602	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00		
2-0604	CAR/PICKUP INSURANCE	.00	.00	-00	.00	-00		
2-1700 2 1704	PUBLIC DEE MILEACE ALLOWANCE	201 76	.00	.00	.00	.00		
2-1704	CORONER MILEAGE ALLOWANCE	81 75	429 00	100.00	100.00	100.00		
2-1800	OTHER	.00	-00	-00	-00	.00		
2-1801	DUES, SUB, REG, & TRAINING	4,748.54	2,574.92	5,000.00	5,000.00	5,000.00		
2-1806	PUBLIC SAFETY	-00	.00	.00	.00	.00		
2-1817	SAFETY COMMITTEE	4,333.80	105.05	5,000.00	_5,000.00	5,000.00		
2-1901	BOARD CONTRACTS PRISONERS	48,019.39	123,907.33	50,000.00	70,000.00	70,000.00		
2-2301	DIST COURT JURY PERS	6 828 89	32 330 00	55 000 00	55 000 00	55 000 00		
2-2302	COUNTY COURT JURY FEES	-00	00.00	3,000.00	3-000.00	3-000.00		
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00		
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	.00	1,109.70	.00	.00	.00		
2-2411	DISTRICT COURT ATTORNEY FEES	131,520.14	132,679.82	200,000.00	200,000.00	200,000.00		
2-2412	COUNTY COURT ATTORNEY	6,093.42	14,222.25	15,000.00	15,000.00	15,000.00		
2-2414	JUVENILE ATTURNEY	26,560.25	25,309.05	30,000.00	30,000.00	30,000.00		
Z-Z41/ 2-2502	PROFESSIONAL FEE-BEETNANCE TATEROWN	-00	.00	TO,000.00	TO,000.00	TU,000.00		
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	85.133.60	87.047 90	89.000.00	89.000.00	29 000 00		
		00,100.00	0.,0150	05,000.00	05,000.00	05,000.00		

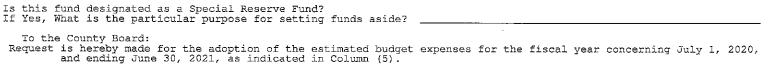
(0100) GENERAL					
FROM 00100-000 TO 09999-999					
	Estimated	Expense	Ensuing	Year	2020-2021

			Estimated Expense Busting Test 2020-2021			
***************	Actual Expense 2018-2019	Actual Expense 2019-2020	Official Estimation	Board Proposed	Adopted	
	(1)	(2)	(3)	(4)	(5)	
***************	******	******	******	******	******	
2-2540 AUDIT COSTS	14,246.69	11,500.00	15,000.00	15,000.00	15,000.00	
2-2601 DISTRICT COURT COSTS	47.847.44	83.733.63	96.000.00	96,000,00	96,000.00	
2-2602 COINTY COURT COSTS	19.362.41	12,953,60	30,000.00	30,000,00	30,000.00	
2.2603 INTENTIF COURT COSTS	362 67	89 58	10 000 00	10,000.00	10,000,00	
2 2007 THE COURT COSTS	502.07	03.50	10,000.00	10,000.00	20,000.00	
2-2007 TAX FORECLOSIS	E 242 4E	7 000 00	9 300 00	9 300 00	0 200 00	
2-2/00 MENIAL HEALIH BOARD COSIS	3,342.43	7,020.00	30,000.00	30,200.00	22 000 00	
Z-Z800 INSTITUTIONAL COSTS	25,755.69	31,983.10	32,000.00	32,000.00	32,000.00	
2-2807 MAPS & OTHER	.00	.00	-00	.00	.00	
2-2903 JUVENILE SERVICES AID	7,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	4,421.76	2,056.25	5,000.00	5,000.00	5,000.00	
2-3050 EMERGENCY RELIEF	5,350.37	3,716.28	10,000.00	10,000.00	10,000.00	
2-3400 RELIEFCOUNTY BURIALS	4,700.00	2,600.00	12,000.00	12,000.00	12,000.00	
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00	
2-4100 WEED CONTROL	.00	.00	.00	.00	.00	
2-4200 CONTINGENT EXPENSE	- 00	- 0.0	- 0.0	- 0.0	.00	
2-4300 ECONOMIC DEVELOPMENT	10.266.00	10.266.00	10-266.00	10-266.00	10.266.00	
2-4400 AMBITANCE COSTS	35 400 00	31 140 00	45 000 00	45,000,00	45 000 00	
2 4401 COLL AND WATER CONCEDIATION	33,400.00	27,140.00	3 040 00	2,000.00	2,000.00	
2 4406 BUILD ONTED CONSERVATION	2,040.00	160 50	2,040.00	2,040.00	2,040.00	
2-4400 ANIMAL CONTROL	20 002 00	160.50	700.00	700.00	700.00	
2-4411 AREA AGENCY ON AGING COST	30,003.00	30,828.00	31,599.00	31,599.00	31,599.00	
2-4414 PHERT DISASTER CONTNGENCY	.00	.00	.00	.00	.00	
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	53,255.00	42,041.00	42,041.00	42,041.00	42,041.00	
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	37,914.00	18,957.00	25,276.00	25,276.00	25,276.00	
2-4422 ALCOHOLISM SERVICES ACT-REGION V	5,695.00	6,126.00	6,126.00	6,126.00	6,126.00	
2-4423 HOPE CRISIS CENTER	7,849.00	8,849.00	9,349.00	9,349.00	9,349.00	
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,400.00	4.400.00	4.400.00	4.400.00	4.400.00	
2-4432 HANDI-BUS	5,000.00	5,200.00	5,200.00	5,200,00	5,200.00	
2-4436 COMMINITY ACTION PROGRAM	10.485.00	10,695.00	10.695.00	10,695.00	10,695.00	
2-4447 EM/PHS/REGION V	6 300 00	7,000,00	7,000.00	7,000,00	7,000.00	
2_4453 INTTED WAY 2_1_1	0,500.00	7,000.00	,,000.00	,,000.00	7,000.00	
2 5871 FMDIOVEE PECOCNITION	3 267 01	3 360 45	3 500 00	3 500 00	3 500 00	
2 COTO EDECIME RECUENTION	3,201.01	3,369.43	3,300.00	3,300.00	3,300.00	
2 TOO MERCATINE PROPERTY	0.00	2 252 17	4 000.00	.00		
2-7000 MICROFILMING/PHOTOSIAI	2,209.41	3,058.17	4,000.00	4,000.00	4,000.00	
2-7200 ABANDONED CEMETARY	7,700.00	7,700.00	8,000.00	8,000.00	8,000.00	
2-7400 BUDGET ASSISTANCE	6,150.00	6,310.00	6,500.00	6,500.00	6,500.00	
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00	
2-8000 REFUND	290.50	.00	.00	.00	.00	
2-8301 PROBATION OFFICER	11,042.36	11,042.36	.00	12,142.00	12,142.00	
2-9025 EMPLOYMENT SECURITY	.00	.00	.00	.00	.00	
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00	
2-9075 EXPENSE ADJUSTMENT	.00	- 00	-00	.00	.00	
2-9600 AIRLINE REFUND	-00	.00	.00	0.0	00	
2-9900 MISCELLANEOUS	51.148 05	69.761 77	50.000.00	รถ ถกด ก็ก	รถ ถูกก ก็ก้	
2-9901 CONTRACT SERVICES- SUPT	348 42	477 11	600.00	600.00	600.00	
2_9902 .TATT. STUDY	240.45	# / / - 11	000.00	000.00	000.00	
2_0000 2007 DECOMETTIATION	.00	.00	.00	.00	.00	
Z-3333 ZOOI KECONCIPITATION	.00	.00	.00	- 00	.00	
ODEDARING EMPENODO CONT	007 200 00	1 000 515 55	- 1 120 600 00	1 120 001 00	1 160 601 10	
OPERATING EXPENSES TOTAL	907,128.92	1,026,545.75	1,130,692.00	1,162,834.00	1,162,834.00	
SUPPLIES AND MATERIALS	2.2	0.0	.00	22	^^	
2-2540 AUDIT COSTS 2-2601 DISTRICT COURT COSTS 2-2602 COUNTY COURT COSTS 2-2603 JUVENILE COURT COSTS 2-2607 TAX FORECLOSURE COSTS 2-2700 MENTAL HEALTH BOARD COSTS 2-2800 INSTITUTIONAL COSTS 2-2801 INSTITUTIONAL COSTS 2-2807 MAPS & CITER 2-2903 JUVENILE SERVICES AID 2-2915 JUVENILE CONTRACTUAL COST (JUV DET) 2-3050 EMERGENCY RELIEF 2-3400 RELIEFCOUNTY BURIALS 2-4000 REFUSE/SOLIDWASTE-LANDFILL 2-4100 WEED CONTROL 2-4200 CONTINGENT EXPENSE 2-4401 SOIL AND WATER CONSERVATION 2-4401 SOIL AND WATER CONSERVATION 2-4401 SOIL AND WATER CONTROL 2-4411 AREA AGENCY ON AGING COST 2-4411 APHERT DISASTER CONTINGENCY 2-4421 MENTAL HEALTH SERVICE ACT-REGION V 2-4421 MENTAL HEALTH SERVICE ACT-REGION V 2-4422 ALCOHOLISM SERVICES ACT-REGION V 2-4423 HOPE CRISIS CENTER 2-4425 DOMESTIC ABUSE PROGRAM (CISDA) 2-4447 EM/PHS/REGION V 2-44436 COMMUNITY ACTION PROGRAM 2-4447 EM/PHS/REGION V 2-4453 UNITED WAY 2-1-1 2-5871 EMPLOYEE RECOGNITION 2-6070 SPECIAL ELECTIONS 2-7000 MICROFILMING/PHOTOSTAT 2-7200 ABANDONED CEMETARY 2-7400 BUDGET ASSISTANCE 2-7700 REORGANIZATION COSTS 2-8000 REFUND 2-8301 PROBATION OFFICER 2-9025 EMPLOYMENT SECURITY 2-9050 MISC COURT EXP 2-9007 EXPENSE ADJUSTMENT 2-9600 AIRLINE REFUND 2-9901 CONTRACT SERVICES SUPT 2-9902 JAIL STUDY 2-9999 2007 RECONCILIATION OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS 3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00	

SALINE Adopted Budget Listing PAGE 33

(0100) GENERAL FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021 Actual Actual Expense Official Board Expense Estimation 2018-2019 2019-2020 Proposed Adopted (5) (1) (2) (3) (4) 11,000.00 6,953.45 6,654.05 11,000.00 11,000.00 3-0150 MISC. VEHICLE SUPPLIES (CAR EXP) 3-3902 NATURAL DISASTER .00 .00 .00 .00 .00 11,000.00 SUPPLIES AND MATERIALS TOTAL 6,953.45 6,654.05 11,000.00 11,000.00 EOUIPMENT RENTAL .00 4-0500 BUILDING/FACILITIES RENT .00 .00 .00 -00 .00 .00 .00 EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY 5-0103 LAND PURCHASES .00 .00 .00 .00 5-0200 BUILDINGS 191,650.27 7,542.62 .00 .00 .00 5-0230 HANDICAPPED ACCESSABILITY .00 .00 .00 .00 .00 .00 5-0301 CARS .00 .00 .00 .00 5-0500 OFFICE EQUIPMENT 5-1212 EMERGENCY STRUCTURES .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5-1300 SPECIAL FEES .00 .00 -00 .00 .00 191,650.27 7,542.62 .00 .00 .00 CAPITAL OUTLAY TOTAL TRANSFERS .00 .00 7-0160 AIRLINE REFUND .00 .00 .00 2,314,001.00 2,384,988.00 2,384,988.00 7-0200 INTER FUND TRANSFERS .00 .00 7-9999 2007 RECONCILIATION .00 .00 .00 .00 .00 TRANSFER TOTAL 2,314,001.00 2,384,988.00 2,384,988.00 .00 2,966,472.17 2,888,346.20 5,420,993.00 5,524,122.00 5,524,122.00 TOTAL EXPENDITURES



Dated MISCELLANEOUS & MISC. COURTS
Office, Activity or Function Signature of Officer

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SALINE Adopted Budget Listing (0300) ROAD & BRIDGE FROM 00300-000 TO 00300-999

		11011 00500-0		Estimated Reven	ue Ensuing Year	2020-2021
****	*****	\ ± /	\~/	Official Estimation (3)	Board Proposed (4)	Adopted (5)
200000			, , , , , , , , , , , , , , , , , , , ,	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
271-00	NET FUND BALANCE	343,513.16	223,041.61	1,699,025.00	1,699,025.00	1,699,025.00
300-00	OTHER CERTIFIED TAX REFUNDS PROPERTY TAXES MOTOR VEHICLE TAXES	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	.00 .00 .00
320-33 325-07	LICENSES AND PERMITS COMMISSIONS APPLICATION PERMITS	.00 31,500.00	.00 121,500.00	6,000.00	6,000.00	.00 6,000.00
	LICENSES AND PERMITS TOTAL	31,500.00	121,500.00	6,000.00	6,000.00	6,000.00
334-01 336-01 339-01	INTERGOVERNMENTAL FEDERAL EMERGENCY FLOOD RELIEF U.S. FISH & WILDLIFE FEDERAL GRANTS	2,240.26 62.00 197,647.09	350,375.96 54.00 63,340.59	.00 .00 240,000.00	.00 .00 240,000.00	.00 .00 240,000.00
	INTERGOVERNMENTAL FEDERAL TOTAL					
340-01 341-60 344-01 344-05 344-10 344-11 344-12 345-03 346-01 346-03 347-01 347-02 347-04 347-10 348-11	INTERGOVERNMENT STATE STATE GRANTS REAL PROPERTY TAX CREDIT HOMESTEAD EXEMPTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS AIRLINE TAX M.V. PRORATE TAX ALLOCATION M.V. FEE (ROAD) HIGHWAY/STREET ALLOCATION INCENTIVE PAYMTSRE: HIGHWAY ADD'L 1/2% SALES TAX RELINQUISHED FUNDS COUNTY ROAD/BRIDGE ROADSIDE SEEDING (GAME & PARK COMM)	.00 .00 .00 .00 .00 .00 .00 .00 .00 .130,418.50 1,265,571.25 9,000.00 .00	32,536.15 .00 .00 .00 .00 .00 .00 .00 .00 .00 .137,798.20 1,413,764.00 9,000.00 .00	216,094.00 .00 .00 .00 .00 .00 .00 .00 .00 129,000.00 1,431,058.00 9,000.00	216,094.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	216,094.00 .00 .00 .00 .00 .00 .00 .00 .00 .00
				1,785,152.00		
353-01	OTHER INTERGOVERNMENTAL REVENUE IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	192.84	192.84	.00	.00	.00

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PAGE

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

		FROM 00300-000 TO 00300-999		Datinated Danes	Passilas Vass	2020-2021
		Revenue	Actual Revenue	Official	Board	
		2018-2019	2019-2020	Estimation (3)	Proposed (4)	Adopted (5)
*****	**********	(1) *******	(2) ********	(3) *******		
360 03	COUNTY TREASURER MOTOR VEHICLE FEES HOMESTEAD EXEMPTION COMMISSION COMMISSIONS Sales Tax Commissions PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00 .00 2,332.51	.00	.00	.00
361-03	Sales Tax Commissions	.00	2,332.51	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	-00	.00	.00
363-01	COMMISSIONS	.00	-00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	2,332.51	.00	.00	.00
	COUNTI TREASURER TOTAL	•00	2,332.31			
	OTHER FEES AND MISC. REVENUE 911 SIGNS MACHINE HIRE PATRONAGE DIVIDEND ROAD/BRIDGE - COOPERATIVE AGREEMENT COST REIMBURSEMENT USED OIL COLLECTION WORKMAN COMP REIMBURSEMENT SALE OF SURPLUS PROP. (FIXED EQUIP) SALE OF SURPLUS PROPERTY-MISC. SALE OF SUPPLIES SALE OF MATERIALS JUDGEMENTS & SETTLEMENTS INSURANCE SETTLEMENTS WORK COMP REIMBURSEMENT REFUNDS-MISC. REVENUE ADJUSTMENT GARNISHMENT REIMBURSEMENT RERURN OF MERCHANDISE					
410-03	911 SIGNS	182.75	400.00	.00	- 00	.00
420-01	DATRONACE DIVIDEND	.00 879 00	1 530 20	.00	.00	-00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	-00	-00	- 00	.00	.00
420-30	COST REIMBURSEMENT	139,083.24	19,885.98	10,000.00	10,000.00	10,000.00
420-70	USED OIL COLLECTION	352.80	.00	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	-00	.00	-00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTI-MISC.	5,944.3U 1 519 46	37 683 07	.00	.00	.00
530-05	SALE OF MATERIALS	16.127.45	42.478.36	25.000.00	25.000.00	25.000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	00	94,064.67	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	-00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,442.04	1,220.09	.00	.00	.00
532-05	REVENUE ADJUSTMENT	.00	13,124.00	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	123.24	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00	.00
533-01	REFUNDS-MISC. REVENUE ADJUSTMENT GARNISHMENT REIMBURSEMENT RETURN OF MERCHANDISE COUNTY ROAD/BRIDGE LIFE, HEALTH, DENTAL INS. REIMB MISCELLANEOUS REVENUE	.00	13,000.00	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	25,000.00 .00 .00 .00 .00 .00 .00 .00 .00	30,000.00	30,000.00
	OTHER FEES AND MISC. REVENUE TOTAL				65,000.00	
	OTHER TEED AND MISO. HEVEROE TOTAL	103/331.24	230,203.13	03,000.00	03,000.00	00,000.00
	COUNTY TRANSFERS					
	TRANSFERS - INTER-FUND TRANSFER OUT OF FUND	2,591,705.88 1,363.68-	3,528,736.43 .00			2,221,000.00
330-03	TRANSFER OUT OF FUND	1,303.00-	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	2,590,342.20	3,528,736.43	2,171,000.00	2,221,000.00	2,221,000.00
	TOTAL REVENUE AVAILABLE	4,736,018.54	6,112,937.48	5,966,177.00	6,016,177.00	6,016,177.00
	LESS EXPENDITURES	4,512,976.93	6,112,937.48 4,413,912.71 1,699,024.77		•	
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	223,041.61	1,699,024.77			

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

Estimated Expense Ensuing Year 2020-2021

		Estir			Estimated Expense Ensuing Year 2020-202		
	*********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
********	*************	******	******	*****	*****	******	
705–00	BRIDGE/ROAD MAINTENANCE PERSONAL SERVICES						
1-0303 1-0304 1-0750	MAINTENANCE SALARY CONSTRUCTION SALARY FMLA LEAVE PAY	693,070.47 243,459.28	687,020.07 212,094.76	725,000.00 300,000.00	725,000.00 300,000.00	725,000.00 300,000.00	
1-0760 1-0770 1-0801	PANDEMIC SELF LEAVE PAY PANDEMIC CARE LEAVE PAY WORKMAN'S COMPENSATION	.00	3,427.38 501.20	5,000.00 1,000.00	5,000.00 1,000.00	5,000.00 1,000.00	
1-0802 1-0803 1-0804	GROUP INSURANCE DENTAL INSURANCE GR LIFE	256,310.28 7,206.30	248,601.82 6,580.00	257,000.00 8,000.00	257,000.00 8,000.00	257,000.00 8,000.00	
1~0805 1-0900 1-1000	LONG-TERM DISABILITY (GROUP) RETIREMENT/ROAD COUNTY FICE AND MEDICARE	.00 .00 63,729.78 67 399 24	.00 62,030.26 65,276.53	.00 65,000.00 68,000.00	65,000.00	65,000.00	
1-1100 1-1300 1-1300	UNIFORM ALLOWANCE OTHER PERSONAL SERVICES	1,639.70 287.50	1,693.08 254.50	2,000.00 400.00	2,000.00	2,000.00 400.00	
1-1400	PERSONAL SERVICES TOTAL	1,333,102.55	1,287,479.60	1,431,400.00	1,431,400.00	1,431,400.00	
2-0100 2-0200 3-0301	POSTAGE TELEPHONE SERVICE CELLULAR PHONE SERVICE	195.00	.00	500.00	500.00	500.00	
2-0400 2-0501 2-0502	RADIO REPAIR LIGHT	125.00 13,538.83	.00 .00 11,593.04	800.00 14,000.00	800.00 14,000.00	800.00 14,000.00	
2-0502 2-0503 2-0504	HEATING FUELS SEWER CARRACE	11,926.24 1,901.95	8,574.57 1,830.65	13,000.00 3,000.00	13,000.00 3,000.00	13,000.00 3,000.00	
2-0505 2-0600 2-1200 2-1300	INSURANCE PREMIUMS OFFICE EQUIPMENT REPAIR	3,236.03 .00 .00	.00 .00	3,500.00 .00 .00	.00	.00	
2-1400 2-1500 2-1500 2-1600	ROAD EQUIPMENT REPAIR PARTS ROAD EQUIPMENT REPAIR-LABOR OTHER EQUIPMENT REPAIR	11,176.33 116,850.14 53,290.40 3,329.53	123,655.39 39,555.44 2,371.14	110,000.00 35,000.00 5,000.00	110,000.00 110,000.00 35,000.00 5,000.00	110,000.00 110,000.00 35,000.00 5,000.00	
2-1700 2-1704 2-1800	TRAVEL EXPENSES MILEAGE OPERATING EXPENSES NUCLEUS SUB-DEC 1 TRAINING	396.27 .00 138.40	978.85 .00 2,519.44	1,000.00 .00 2,000.00	1,000.00 .00 2,000.00	1,000.00 .00 2,000.00	
2-1801 2-1802 2-2200 2-4200	ROAD MAINTENANCE - BY OTHERS EXPRESS AND FREIGHT CONTINGENT TYPENSE	.00	29,746.27	30,000.00	30,000.00	3,000.00	
2-9075 2-9999	EXPENSE ADJUSTMENT 2007 RECONCILIATION	.00	.00	.00	.00	.00	
2 0101	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	218,983.76	232,219.44	233,800.00	233,800.00	233,800.00	
3-0101 3-0102 3-0106 3-0107	BRIDGE/ROAD MAINTENANCE PERSONAL SERVICES MAINTENANCE SALARY CONSTRUCTION SALARY FMLA LEAVE PAY PANDEMIC SELF LEAVE PAY PANDEMIC CARE LEAVE PAY WORKMAN'S COMPENSATION GROUP INSURANCE GR LIFE LONG-TERM DISABILITY (GROUP) RETTREMENT/ROAD COUNTY FICA AND MEDICARE UNIFORM ALLOWANCE OTHER PERSONAL SERVICES MISCELLANEOUS INSURANCE PERSONAL SERVICES TOTAL OPERATING EXPENSES POSTAGE TELEPHONE SERVICE RADIO REPAIR LIGHT WATER HEATING FUELS SEWER GARBAGE INSURANCE PREMIUMS OFFICE EQUIPMENT REPAIR BUILDING REPAIR BUILDING REPAIR ROAD EQUIPMENT REPAIR PARTS ROAD EQUIPMENT REPAIR PARTS ROAD EQUIPMENT REPAIR BUILDING REPAIR TRAVEL EXPENSES MILEAGE OPERATING EXPENSES DUES, SUB, REG, & TRAINING ROAD MAINTENANCE — BY OTHERS EXPERSS AND FREIGHT CONTINGENT EXPENSE EXPERSES ND MAITERIALS OFFICE SUPPLIES CHEMICAL SUPPLIES CHEMICAL SUPPLIES CHEMICAL SUPPLIES	1,723.38 .00 12,770.93 599.62	2,467.96 -00 10,403.27 3,214.47	3,000.00 .00 13,000.00 3,000.00	3,000.00 .00 13,000.00 3,000.00	3,000.00 .00 13,000.00 3,000.00	

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00300-000 TO 00300-999

	FROM 00300-000	TO 00300-999	Estimated Expense Ensuing Year 2020-2021			
	_	_	Estimated	Expense Ensuing	Year 2020-2021	
*************	Actual Expense 2018-2019	Actual Expense 2019-2020	Official Estimation	Board Proposed	Adopted	
**************	_/ **********	(~) r*******	·********	\~\ *******	(*******	
3-0108 ELECTRICAL SUPPLIES	461.16	12.693.29	2.500.00	2,500.00	2,500,00	
3-0109 SHOP TOOLS	5.602.81	4,373.77	3,500.00	3,500.00	3.500.00	
3-0110 SMALL TOOLS, ECT.	2,227.30	700.54	2,500.00	2,500.00	2,500.00	
3-0130 SURVEYOR SUPPLIES	.00	.00	.00	.00	.00	
3-0201 ASPHALTIC	235.56	.00	.00	.00	.00	
3-0202 GRAVEL AND BORROW	1,400,662.49	1,121,419.18	1,200,000.00	1,200,000.00	1,200,000.00	
3-0203 GRADER BLADES	14,358.83	43,527.52	35,000.00	35,000.00	35,000.00	
3-0205 CONCRETE, ECT.	5,287.00	12.87	12,000.00	12,000.00	12,000.00	
3-0206 CULVERTS	.00	.00	.00	-00	.00	
3-0207 STEEL PRODUCTS	1,865.07	4,091.11	15,000.00	15,000.00	15,000.00	
3-0208 LUMBER	11,677.78	293.44	30,000.00	30,000.00	30,000.00	
3-0209 MACHINERY & EQUIPMENT FUEL	239,779.16	199,066.16	230,000.00	230,000.00	230,000.00	
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	21,628.03	14,273.99	18,000.00	18,000.00	18,000.00	
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	31,813.53	35,358.42	37,000.00	37,000.00	37,000.00	
3-0213 EROSION CONTROL MATERIALS	-00	163.50	4,000.00	4,000.00	4,000.00	
3-0215 OTHER ROAD/BRIDGE MATERIAL	12,219.40	3,374.03	8,000.00	8,000.00	8,000.00	
3-0301 SIGNS	37,895.45	23,008.93	20,000.00	20,000.00	20,000.00	
3-0302 SIGN POSTS	657.95	.00	8,000.00	8,000.00	8,000.00	
3-0303 GUARD RAIL AND POSTS	16,293.75	.00	2,000.00	2,000.00	2,000.00	
3-0304 GUARD POSTS & DELINEATORS	.00	.00	2,500.00	2,500.00	2,500.00	
3-0306 PAVEMENT MARKING	7,740.51	12,316.10	9,000.00	9,000.00	9,000.00	
3-0308 FLARES, FLAGS, BARRICADES	1,722.28	668.10	5,000.00	5,000.00	5,000.00	
3-0400 MISCELLANEOUS	1,747.60	1,194.43	2,000.00	2,000.00	2,000.00	
CUDATIBLE SAM MAGGATATE MORAL	1 820 860 50		7 665 000 00	1 665 000 00	1 665 000 00	
SUPPLIES AND MAIERIALS IVIAL	1,820,989.39	1,492,621.06	1,605,000.00	1,005,000.00	1,000,000.00	
4_0100 POHTDMPNY DENTAL _ DOAD	7 361 30	23 145 61	14 000 00	14 000 00	14 000 00	
4-0100 EQUIEMENT RENTAL - ROAD	1,301.32	73,143.0T	1 600 00	1 600 00	1 600 00	
4-0503 RITIDING RENT	504.00	1,430.30	1,000.00	1,000.00	1,000.00	
1 0303 Beilbing Iday	304.00	.00	.00	.00	.00	
EOUIPMENT RENTAL TOTAL	9,221,61	24.584.59	15.600.00	15,600.00	15,600,00	
CAPITAL OUTLAY	2,22102	21,001105	20,000.00	20,000.00	20,000.00	
5-0101 RIGHT OF WAY	100.00	.00	4,500.00	4.500.00	4.500.00	
5-0102 EASEMENT AND OTHERS	2,283.44	10.00	5,000.00	5,000.00	5,000.00	
5-0200 BUILDINGS (SHOP BUILDING)	.00	178,904.49	.00	.00	-00	
5-0303 TRUCKS	.00	12,900.00	175,000.00	175,000.00	175,000.00	
5-0307 MOTOR GRADERS	271,859.00	475,870.00	.00	-00	.00	
5-0311 RADIO EQUIPMENT	228.99	1,036.67	2,000.00	2,000.00	2,000.00	
5-0318 SAFETY EQUIPMENT	6,342.52	4,308.14	3,500.00	3,500.00	3,500.00	
5-0500 OFFICE EQUIPMENT	6,016.55	5,128.38	5,000.00	5,000.00	5,000.00	
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00	
5-1100 OTHER EQUIPMENT	7,995.27	188.97	11,000.00	61,000.00	61,000.00	
5-1201 ARMOR COATING	.00	-00	.00	.00	-00	
5-1202 GRADING	-00	.00	.00	.00	.00	
3-0108 ELECTRICAL SUPPLIES 3-0109 SHOP TOOLS 3-0110 SMALL TOOLS, ECT. 3-0130 SURVEYOR SUPPLIES 3-0201 ASPHALITC 3-0202 GRAVEL AND BORROW 3-0203 GRADER BLADES 3-0205 CONCRETE, ECT. 3-0206 CULVERTS 3-0207 STEEL PRODUCTS 3-0209 MACHINERY & EQUIPMENT FUEL 3-0210 MACHINERY & EQUIPMENT GREASE-OIL 3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR 3-0213 EROSION CONTROL MATERIALS 3-0213 EROSION CONTROL MATERIALS 3-0301 SIGNS 3-0302 SIGN POSTS 3-0303 GUARD RAIL AND POSTS 3-0303 GUARD RAIL AND POSTS 3-0304 GUARD POSTS & DELINEATORS 3-0306 PAVEMENT MARKING 3-0308 FLARES, FLAGS, BARRICADES 3-0400 MISCELLANEOUS SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL 4-0100 EQUIPMENT RENTAL - ROAD 4-0400 LAND RENTALS 4-0503 BUILDING RENT EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY 5-0101 RIGHT OF WAY 5-0102 EASEMENT AND OTHERS 5-0303 TRUCKS 5-0303 TRUCKS 5-0303 TRUCKS 5-0311 RADIO EQUIPMENT 5-0518 SAFETY EQUIPMENT 5-0500 OFFICE EQUIPMENT 5-0500 OFFICE EQUIPMENT 5-0500 OFFICE EQUIPMENT 5-0500 SPRAYING EQUIPMENT 5-0501 STORM SEWER 5-1201 ARMOR COATING 5-1202 GRADING 5-1203 STORM SEWER 5-1205 BITUMINOUS SURFACING 5-1207 STRUCTURES, PIPES, BX, CULVERTS 5-1211 BRIDGES 5-1212 UTILITY RELOCATION 5-1301 LEGAL FEES	.00	.00	.00	.00	.00	
5-1205 BILUMINOUS SURFACING 5-1207 ETDICTIBES DIDES DV CHILEDES	.00	.00	950,000.00	950,000.00	950,000.00	
5 1211 DETROPS	299,021.99	511,850.71	950,000.00	950,000.00	950,000.00	
S-1212 HTTLITY BRICONTION	2 525 51	.00.	10 000 00	10 000 00	10 000 00	
5-1301 LEGAL FEES	2,030.01 229 25	±0,300.43 616 00	10,000.00	10,000.00	10,000.00	
O TOOT HEGEN EFFE	229.25	010.00	500.00	500.00	300.00	

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TRANSFER TOTAL

TOTAL EXPENDITURES

SALINE Adopted Budget Listing (0300) ROAD & BRIDGE FROM 00300-000 TO 00300-999

.00

4,512,976.93

.00

4,413,912.71 5,665,600.00 5,715,600.00

Signature of Officer

.00

PAGE

3

.00

5,715,600.00

	11011 00500-000	10 00300-333	Estimated	Expense Ensuing	Year 2020-2021
***********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-1302 ENGINEERING FEES 5-1304 SURVEYOR FEES 5-1305 ENGINEERING, TESTING 5-1306 DRUG TESTING FEES & SUPPLIES 5-1307 ADVERTISEMENT FOR BIDS 5-1308 APPRAISERS FEES 5-1309 SIMPLE SIGNS COMPUTER PROGRAM 5-1400 MISCELLANEOUS	211,960.07 .00 .00 1,456.00 503.17 .00 5,785.00 6,251.56	130,222.67 .00 .00 1,383.00 476.54 .00 2,760.00 40,844.00	180,000.00 .00 .00 1,700.00 1,000.00 2,500.00 3,100.00	180,000.00 .00 .00 1,700.00 1,000.00 2,500.00 3,100.00 15,000.00	180,000.00 .00 .00 1,700.00 1,000.00 2,500.00 3,100.00
CAPITAL OUTLAY TOTAL TRANSFERS	1,122,699.42	1,377,008.00	2,319,800.00	2,369,800.00	2,369,800.00
7-0200 INTERFUND TRANSFER 7-9999 2007 RECONCILIATION	.00 .00	.00	.00	.00	.00

.00

	s fund designated as a Special Reserve Fund? s, What is the particular purpose for setting funds aside?
	the County Board: est is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).
Dated	BRIDGE/ROAD MAINTENANCE

Office, Activity or Function

SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999		Estimated Revenue Ensuing Year		2020-2021
***	********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE PROPERTY TAXES	173,256.22	173,267.91 .00	173,280.00	173,280.00	173,280.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
341-60 344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE STATE GRANTS REAL PROPERTY TAX CREDIT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
353-01	OTHER INTERGOVERNMENTAL REVENUE IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	11.69	11.69	.00	.00	.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	-00 -00 -00 -00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00 .00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02 590-03		-00 -00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	173,267.91	173,279.60	173,280.00	173,280.00	173,280.00

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SALINE
Adopted Budget Listing
(0500) EMERGENCY BRIDGE
FROM 00100-000 TO 05999-999

PAGE

	FROM 00100-00	0 10 03333-333	Batilmate at Dames	Passing Vass	2020-2021
	Actual	Actual Revenue 2019-2020	Estimated Revenue Ensuing Year		2020-2021
	Revenue 2018-2019		Official Estimation	Board Proposed	Adopted (5)
**********	(L)	(<i>∠</i>)	(5) *********	(4) *******	
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	173.267.91	173,279,60			

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE Adopted Budget Listing (0500) EMERGENCY BRIDGE FROM 00100-000 TO 09999-999

PAGE 38

Estimated	Expense	Ensuing	Year	2020-2021

				Detinated Emperior Enoughly rear even		2020 2022
*****	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2) *********	Official Estimation (3)	Board Proposed (4)	Adopted (5)
705–00 2–4000	BRIDGE/ROAD MAINTENANCE OPERATING EXPENSES LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
5-0307	OPERATING EXPENSES TOTAL CAPITAL OUTLAY TRUCKS MOTORGRADERS (PARTIAL) MISCELLANEOUS CAPITAL OUTLAY	.00	.00	.00 .00 .00 173,280.00	.00 .00 .00 173,280.00	.00 .00 .00 173,280.00
7-0200	CAPITAL OUTLAY TOTAL TRANSFERS INTERFUND TRANSFER TRANSFER TOTAL	.00	.00	173,280.00	173,280.00	173,280.00
	TOTAL EXPENDITURES	.00	.00	173,280.00	173,280.00	173,280.00

		gnated as ne partic			aside?	 			

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	BRIDGE/ROAD MAINTENANCE	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (0650) HIGHWAY BRIDGE BUYBACK FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999			0.000 0.000	
		Actual	Actual	Estimated Revenu	_	2020-2021
		Revenue 2018-2019	Revenue 2019-2020	Official Estimation	Board Proposed	Adopted
******	*******	(1) *******	(2)	(3)	(4)	(5) ******
	FUND BALANCE	418,261.48	647,585.37	219,699.00	219,699.00	219,699.00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-01	INTERGOVERNMENT STATE HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	HWY STREET BUYBACK PRGM - STP	123,641.73	128,746.42	133,111.00	133,111.00	133,111.00
34/-60	HWY BRIDGE BUYBACK PRGM - HBP	214,730.15	179,527.32	203,080.00	203,080.00	203,080.00
	INTERGOVERNMENT STATE TOTAL	338,371.88	308,273.74	336,191.00	336,191.00	336,191.00
	COUNTY TREASURER					
361-01	COMMISSIONS	-00	.00	.00	.00	.00
	COMMISSIONS	.00	.00	.00	.00	.00
	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	-00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
			- • •	•••	200	
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	756 622 26	DEE 050 11		555 000 63	
	LESS EXPENDITURES	756,633.36 109,047.99	955,859.11 736,160.14	555,890.00	555,890.00	555,890.00
	BALANCE FORWARD	647,585.37	219,698.97			
	(1) Property Tax	0117000101	223,030.37			
	(2) Delinquent Tax Allowance					
	(3) Total Property Tax Requirement	to Levy Summary	Schedule			
					···	

SALINE
Adopted Budget Listing
(0650) HIGHWAY BRIDGE BUYBACK
FROM 00100-000 TO 09999-999

Estimated	Evnense	Englina	Year	2020-2021

	•	78 - 4 7	3 - + 3	ESTIMATED E	xpense Ensuing i	ear 2020-2021
*****	*********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~			. , , , , , , , , , , , , , , , , , , ,	
CAPIT	MAY BRIDGE BUYBACK MAL OUTLAY AL OUTLAY-STREET	109,047.99	736,160.14	555,890.00	555,890.00	555,890.00
CAPIT	AL OUTLAY TOTAL	109,047.99	736,160.14	555,890.00	555,890.00	555,890.00
TOTAL	EXPENDITURES	109,047.99	736,160.14	555,890.00	555,890.00	555,890.00

Is this fund designated as a Special Reserve If Yes, What is the particular purpose for se			
To the County Board: Request is hereby made for the adoption of t and ending June 30, 2021, as indicat	he estimated budget expenses for ed in Column (5).	r the fiscal year concerning July 1	, 2020,
	BRIDGE BUYBACK Activity or Function	Signature of Officer	

SALINE
Adopted Budget Listing
(0700) SPECIAL ROAD
FROM 00100-000 TO 05999-999 PAGE 11

		Estimated Revenue		e Ensuing Year	2020-2021	
*****	*********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	FUND BALANCE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
330-50	INTERGOVERNMENTAL FEDERAL DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
530-03 532-06 534-01	OTHER FEES AND MISC. REVENUE COST REIMBURSEMENT SALE OF SURPLUS PROPERTY-MISC. REVENUE ADJUSTMENT CONTRIBUTIONS & DONATIONS MISCELLANEOUS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS INTER FUND TRANSFERS TRANSFER - OUT OF FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00

SALINE
Adopted Budget Listing
(0700) SPECIAL ROAD
FROM 00100-000 TO 05999-999

2020-2021 Estimated Revenue Ensuing Year

PAGE 12

Actual Actual Revenue 2019-2020 Official Board Revenue Adopted (5) ******* Proposed (4) ****** 2018-2019 Estimation (2) (3) (1)

LESS EXPENDITURES BALANCE FORWARD .00 144,285.45 .00 144,285.45

SALINE
Adopted Budget Listing
(0700) SPECIAL ROAD
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

			·	Estimated Expense Ensuing Year 2020-20			
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	********	*****	*****				
	HIGHWAYS AND ROADS						
	CAPITAL OUTLAY						
5-0303 '		.00	.00	-00	-00	.00	
	MOTORGRADERS (PARTIAL)	.00		.00	.00	.00	
5-1212		.00	.00	.00	.00	.00	
5-1400 1	MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00	
í	CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00	144,285.00	
	TOTAL EXPENDITURES		.00	144,285.00	144,285.00	144,285.00	

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		r the fiscal year concerning July 1, 2020,
Dated	HIGHWAYS AND ROADS Office, Activity or Function	Signature of Officer

UD5401 SALINE PAGE 1

				Estimated Revenu	2020-2021	
*****	**********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,243.75	10,172.79	10,307.00	10,307.00	. 10,307.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	- 00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11 344-12	INTERGOVERNMENT STATE HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00		.00	.00
351-01	OTHER INTERGOVERNMENTAL REVENUE COST SHARING-OTHER COUNTIES	47,490.81	47,440.57	49,628.00	49,628.00	49,628.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	47,490.81	47,440.57	49,628.00	49,628.00	49,628.00
361-01 361-02 361-11 363-01	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
532-06	OTHER FRES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.19-	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.19-	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS INTER-FUND	25,887.00	25,967.20	27,977.00	27,977.00	27,977.00
	COUNTY TRANSFERS TOTAL	25,887.00	25,967.20	27,977.00	27,977.00	27,977.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	81,621.56 71,448.77 10,172.79	83,580.37 73,273.69 10,306.68	87,912.00	87,912.00	87,912.00

SUPPLIES AND MATERIALS TOTAL

TRANSFERS 7-0200 TRANSFER OUT

7-9999 2007 RECONCILIATION

TRANSFER TOTAL

TOTAL EXPENDITURES

CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT

CAPITAL OUTLAY TOTAL

PAGE 41

1,300.00

1,500.00

1,500.00

81,524.00

.00

.00

.00

10:25AM	(0900) DISTRICT COURT-BAILIFF FROM 00100-000 TO 09999-999		Estimated Expense Ensuing Year 2020-202		
**********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
630-00 DISTRICT COURT-BAILIFF PERSONAL SERVICES					
1-0313 BAILIFF- SALARY 1-0802 INSURANCE 1-0803 DENTAL INS 1-0804 FT DEARBORN LIFE INS 1-0900 RETIREMENT 1-1000 O.A.S.I- COUNTY SHARE	48,075.01 16,024.08 456.48 .00 3,245.06 2,916.63	49,278.69 16,067.01 456.48 .00 3,326.30 3,007.21	51,384.00 16,300.00 465.00 .00 3,475.00 3,950.00	51,384.00 16,300.00 465.00 .00 3,475.00 3,950.00	51,384.00 16,300.00 465.00 .00 3,475.00 3,950.00
1-1100 SOCIAL SECURITY PERSONAL SERVICES TOTAL	70,717.26	72,135.69	.00 75,574.00	75,574.00	75,574.00
OPERATING EXPENSES 2-0100 POSTAL SERVICES 2-1704 MILEAGE 2-9900 MISCELLANEOUS 2-9999 2007 RECONCILIATION	.00 .00 .00	85.00 378.45 .00	150.00 3,000.00 .00	150.00 3,000.00 .00	150.00 3,000.00 .00
OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	.00	463.45	3,150.00	3,150.00	3,150.00
3-0101 OFFICE SUPPLIES	731.51	674.55	1,300.00	1,300.00	1,300.00

1,300.00

1,500.00

1,500.00

81,524.00

Signature of Officer

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1,300.00

1,500.00

1,500.00

81,524.00

.00

-00

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674.55

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73,273.69

Is this fund designated as a Special If Yes, What is the particular purpo	l Reserve Fund? ose for setting funds aside?
To the County Board: Request is hereby made for the adop and ending June 30, 2021, a	ption of the estimated budget expenses for the fiscal year concerning July 1, 2020, as indicated in Column (5).
Dated	DISTRICT COURT-BAILIFF

731.51

.00

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.00

71,448.77

Office, Activity or Function

PAGE 15

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999			Estimated Revenue Ensuing Year	
		Actual	Actual	Estimated Revenu	e Ensuing Year	2020-2021
	***********	Revenue 2018-2019 (1)	Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
		******	*****			
271-00	FUND BALANCE	73,032.97	89,016.97	104,111.00	104,111.00	104,111.00
200 22	LICENSES AND PERMITS	00	20	0.0	0.0	0.0
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
244.03	INTERGOVERNMENT STATE			20	20	2.2
	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	
	COUNTY TREASURER					
	COMMISSIONS	- 00	.00	.00	-00	.00
	COMMISSIONS	.00	.00	.00	.00	.00
361-11		.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
396-50	COUNTY ATTORNEY FED. SUPPORT SOC. SERVCHILD	15,984.00	16,446.00	16,000.00	16,000.00	16,000.00
	COUNTY ATTORNEY TOTAL	15,984.00	16,446.00	16,000.00	16,000.00	16,000.00
	OTHER FEES AND MISC. REVENUE					
532-06		.00	.00	.00	.00	.00
	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02		.00	.00	.00	.00	.00
590-03		.00	.00	- 00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00		.00	.00
	TOTAL REVENUE AVAILABLE	89,016.97	105,462.97	120,111.00	120,111.00	120,111.00
	LESS EXPENDITURES	.00	1,351.71	120,111.00	120,111.00	120,111.00
			,00,.,			

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SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 05999-999

•	IROM 00100=000 10 00000 000		Estimated Revenue Ensuing Year		2020-2021
	Actual	Actual			
I	Revenue	Revenue	Official	Board	
20	018-2019	2019-2020	Estimation	Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)
**************	******	*****	******	******	**********

BALANCE FORWARD

89,016.97

104,111.26

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
FROM 00100-000 TO 09999-999

Estimated	Expense	Ensuing	Year	2020-2021
Official Estimation (3)	Board Proposed (4)		Adopted (5)	
*****	*****	*****	****	*****

	_		D2CTIMEC60	Dybenne Dungarna	ICCI ZOZO ZOZI
********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*********	******	*******	*******	*****	************
662-00 CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS 3-0400 MISCELLANEOUS SUPPLIES	.00	1,351.71	120,111.00	120,111.00	120,111.00
SUPPLIES AND MATERIALS TOTA	.00	1,351.71	120,111.00	120,111.00	120,111.00
TOTAL EXPENDITURES		1,351.71	120,111.00	120,111.00	120,111.00

Is this fund designated as a Special I If Yes, What is the particular purpose		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		t the fiscal year concerning July 1, 2020,
Dated	CHILD SUPPORT ENFORCEMENT Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing

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(0990) VISITORS PROMOTION FROM 00100-000 TO 05999-999

2020-2021 Estimated Revenue Ensuing Year Actual Actual Revenue Revenue Official Board 2019-2020 Adopted 2018-2019 Estimation Proposed (1) (2) (3) (4) (5) 18,082.74 25,579.98 30,212.00 30,212.00 30,212.00 271-00 FUND BALANCE TAXES 12,788.00 12,788.00 12,788.00 315-03 LODGING TAX-COUNTY VISITOR PROMTIO 11,431.60 12,748.54 12,748.54 12,788.00 TAXES TOTAL 11,431.60 12,788.00 12,788.00 LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 .00 INTERGOVERNMENT STATE 341-60 REAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 HOMESTEAD COLLECTION 344-01 .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 PERSONAL PROPERTY TAX CREDIT 344-10 .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 COUNTY TREASURER 361-01 COMMISSIONS .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 -00 OTHER FEES AND MISC. REVENUE REFUND OF EXPENDITURES 532-01 .00 .00 .00 .00 .00 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 INTERFUND TRANSFER 4,530.09 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 4,530.09 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 34,044.43 38,328.52 43,000.00 43,000.00 43,000.00 LESS EXPENDITURES

8,116.27

8,464.45

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 05999-999

PAGE 18

Estimated Revenue Ensuing Year 2020-2021

Actual Actual Revenue 2018-2019 (1) Revenue 2019-2020 (2) Official Board Proposed (4) Adopted (5) Estimation (3)

BALANCE FORWARD

25,579.98

30,212.25

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 09999-999

Estimated	Expense	Ensuing	Year	2020-2021

	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	******	*******	. * * * * * * * * * * * * * * * * * * *	****	*****	*****
879-00 2-6040	VISITORS PROMOTION OPERATING EXPENSES VISITOR PROMOTION	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00
	OPERATING EXPENSES TOTAL	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00
	TOTAL EXPENDITURES	8,464.45	8,116.27	43,000.00	43,000.00	43,000.00

Is this fund designated as a Special Res If Yes, What is the particular purpose f		
To the County Board: Request is hereby made for the adoption and ending June 30, 2021, as in		the fiscal year concerning July 1, 2020,
	ISITORS PROMOTION ffice, Activity or Function	Signature of Officer

TOTAL REVENUE AVAILABLE

LESS EXPENDITURES

BALANCE FORWARD

SALINE Adopted Budget Listing (0995) VISITORS IMPROVEMENT

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FROM 00100-000 TO 05999-999 Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Official Revenue Board 2018-2019 2019-2020 Estimation Proposed Adopted (1)(2) (3) (4) (5) *********** 10,071.14 17,633.35 25,700.00 25,700.00 271-00 FUND BALANCE 25,700.00 TAXES 315-03 LODGING TAX-COUNTY VISITOR PROMOTIO 6,531.11 12,748.51 12,300.00 12,300.00 12,300.00 TAXES TOTAL 6,531.11 12,748.51 12,300.00 12,300.00 12,300.00 LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL ..00 .00 .00 .00 .00 INTERGOVERNMENT STATE 344-01 HOMESTEAD COLLECTION .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 COUNTY TREASURER 361-01 COMMISSIONS .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 INTERFUND TRANSFER 4,530.10 .00 .00 .00 .00 590-03 OUT OF FUND TRANSFER .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 4,530.10 -00 .00 .00 .00

30,381.86

4,681.59

25,700.27

38,000.00

38,000.00

38,000.00

21,132.35

3,499.00

17,633.35

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 05999-999

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Estimated Revenue Ensuing Year 2020-2021

Actual Revenue Actual Revenue Official Board 2019-2020 Estimation Proposed Adopted (2) (3) (4) (5) 2018-2019 (1)

879-00

VISITOR IMPROVEMENT OPERATING EXPENSES

TOTAL EXPENDITURES

OPERATING EXPENSES TOTAL

2-6040 VISITOR PROMOTION

SALINE
Adopted Budget Listing
(0995) VISITORS IMPROVEMENT
FROM 00100-000 TO 09999-999

Actual

Expense 2018-2019 (1)

3,499.00

3,499.00

3,499.00

4,681.59

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38,000.00

0 09999-999			
Actual	Estimated	Expense Ensuing	Year 2020-2021
Expense	Official	Board	
2019-2020 (2)	Estimation (3)	Proposed (4)	Adopted (5)
******	******	********	*****
4,681.59	38,000.00	38,000.00	38,000.00
4,681.59	38,000.00	38,000.00	38,000.00

38,000.00

38,000.00

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	ion of the estimated budget expenses for indicated in Column (5).	r the fiscal year concerning July 1, 2020,
Dated	VISITOR IMPROVEMENT Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (0999) VETERANS MEMORIAL MAINTENANCE FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999				2020-2021
		Actual	Actual	Estimated Revenu	Estimated Revenue Ensuing Year	
	**********	Revenue 2018-2019 (1)	Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	FUND BALANCE	12,658.22	.00	.00	.00	.00
2/1-00	FUND BALANCE	12,000.22	.00	.00	-00	.00
315-03	TAXES COUNTY LODGING TAX	4,900.44	.00	.00	.00	.00
	TAXES TOTAL	4,900.44	.00	.00	.00	.00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00		
		•••	•••	•••		•••
244 01	INTERGOVERNMENT STATE	^^	22	0.0	22	0.0
	HOMESTEAD COLLECTION TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361.01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	-00
	COUNTY TRANSFERS					
	INTERFUND TRANSFER	.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	9,060.19-	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	9,060.19-	.00	.00	.00	.00
		•		- 30		- 5 🛡
	TOTAL REVENUE AVAILABLE	8,498.47	.00			
	LESS EXPENDITURES	8,498.47	.00	.00	.00	.00
	BALANCE FORWARD	.00	.00			

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SALINE
Adopted Budget Listing
(0999) VETERANS MEMORIAL MAINTENANCE
FROM 00100-000 TO 09999-999

				Estimated E	xpense Ensuing Y	ear 2020-2021
******	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) ******
879-00	VETERAN MEMORIAL MAINT & REPAIR OPERATING EXPENSES					
2-6040	VETERANS MEMORIAL MAINT & REPAIR	8,498.47	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	8,498.47	.00	.00	.00	.00
	TOTAL EXPENDITURES	8,498.47	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?	
To the County Board: Request is hereby made for the adoption of the estimated budget expenses fand ending June 30, 2021, as indicated in Column (5).	For the fiscal year concerning July 1, 2020,
Dated VETERAN MEMORIAL MAINT & REPAIR Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (1100) REÁPPRAISAL

PAGE

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FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Revenue Official Board 2018-2019 2019-2020 Adopted Estimation Proposed (5) (1) (2) (3) (4) 260.36 .00 .00 .00 .00 271-00 NET FUND BALANCE 300-00 PROPERTY TAXES .00 .00 .00 .00 .00 304-00 MOTOR VEHICLE TAXES .00 .00 .00 .00 .00 LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 INTERGOVERNMENT STATE 341-60 REAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 HOMESTEAD COLLECTION 344-01 .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL -00 .00 .00 .00 .00 COUNTY TREASURER 361-01 HOMESTEAD EXEMPTION COMMISSION .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 440-01 DATA PROCESSING SERVICES .00 .00 .00 .00 .00 532-01 REFUND OF PRIOR YR EXPENDITURES 11,050.00 .00 .00 .00 .00 532-06 REVENUE ADJUSTMENT .00 -00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL 11,050.00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 TRANSFERS - INTER-FUND 33,250.43 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 33,250.43 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 44,560.79 .00 .00 .00 -00 LESS EXPENDITURES 44,560.79 .00 BALANCE FORWARD .00 .00

TOTAL EXPENDITURES

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

.00

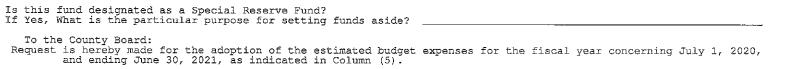
PAGE 46

.00

		21.011 00200 000 1		Estimated Expense Ensuing Year 2020-2021			
	****************	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
****	**********	******	******		****	******	
617-00	APPRAISER PERSONAL SERVICES	80	0.0	0.0	00	20	
1-0802 1-0803 1-0900 1-1000	APPRAISAL STAFF SALARY (LISTER) HEALTH INS/APPRAISER DENTAL INS/APPRAISER RETIREMENT OASI-SOCIAL SECURITY CANCER INS - REAPPRAISAL	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	.00	.00	.00	.00	.00	
2-1704 2-2000 2-2510 2-3900	INTERNET CONNECTION MILEAGE ALLOWANCE PRINTING AND PUBLISHING APPRAISER'S FEES CONTRACT FOR REAPPRAISAL CONTRACTURAL SERVICES	3,660.00 .00 .00 .00 27,900.00 13,000.79	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	
	OPERATING EXPENSES TOTAL CAPITAL OUTLAY	44,560.79	-00	.00	.00	.00	
5-1308	DEST & EQUIPMENT APPRAISERS FEES CADESTRIAL MAPS-GIS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	
	CAPITAL OUTLAY TOTAL	.00	.00	.00	-00	.00	

.00

.00



44,560.79

Dated APPRAISER
Office, Activity or Function Signature of Officer

SALINE Adopted Budget Listing (1150) REGISTER OF DEEDS

(1150) REGISTER OF DEEDS FROM 00100-000 TO 05999-999 PAGE

25

Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Revenue Official Board 2018-2019 2019-2020 Estimation Proposed Adopted (1) (2) (3) (4) $(\tilde{5})$ 31,058.70 39,520.20 8,867.00 8,867.00 8,867.00 271-00 FUND BALANCE LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 .00 INTERGOVERNMENT STATE HOMESTEAD COLLECTION .00 .00 .00 .00 .00 344-01 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 COUNTY TREASURER .00 .00 361-01 COMMISSIONS .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 -00 .00 .00 .00 REGISTER OF DEEDS 394-01 REGISTER OF DEEDS 8,461.50 9,346.50 9,133.00 9,133.00 9,133.00 REGISTER OF DEEDS TOTAL 8,461.50 9,346.50 9,133.00 9,133.00 9,133.00 OTHER FEES AND MISC. REVENUE 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 INTERFUND TRANSFER .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL .00 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 48,866.70 39,520.20 18,000.00 18,000.00 18,000.00 LESS EXPENDITURES .00 40,000.00 BALANCE FORWARD 39,520.20 8,866.70

604-00

REGISTER OF DEEDS OPERATING EXPENSES

TOTAL EXPENDITURES

OPERATING EXPENSES TOTAL

2-9900 MISCELLANEOUS

SALINE Adopted Budget Listing (1150) REGISTER OF DEEDS FROM 00100-000 TO 09999-999

.00

.00

.00

40,000.00

Actual

Expense

2018-2019

(1)

PAGE 47

18,000.00

09999-999			
	Estimated	Expense Ensuing	g Year 2020-2021
Actual	0.001 - 1 - 1	7	
Expense	Official	Board	
2019-2020	Estimation	Proposed	Adopted
(2)	(3)	(4)	(5)
*****	******	*******	******
40,000.00	18,000.00	18,000.00	18,000.00
40,000.00	18,000.00	18,000.00	18,000.00
40,000.00	10,000.00	10,000.00	10,000.00

18,000.00

18,000.00

Is this fund designated as a Special Reserve Fund?	
If Yes, What is the particular purpose for setting funds aside	?

To the County Board: Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	REGISTER OF DEEDS	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (1200) EMPLOYMENT SECURITY ACT FROM 00100-000 TO 05999-999

FROM 00100-000 TO 05999-999 Estimated Revenue Ensuing Year 2020-2021

Revenue Reve					Estimated Revenue Ensuing Year		2020-2021
271-00 FIND BALANCE	****	·**********	Revenue 2018-2019 (1) *******	Revenue 2019-2020 (2)	Estimation (3)	Proposed (4)	(5)
LICENSES AND PERMITS .00							
LICENSES AND PERMITS							
ACCOUNTY TRASSURER COMMISSIONS							
LICENSES AND PERMITS TOTAL	200 22		0.0	0.0	0.0	0.0	0.0
INTERCOVERNMENT STATE 341-60 REAL PROPERTY TAX CREDIT 0.0		COMMISSIONS	.00	.00	.00	.00	.00
341-60 REAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			.00	-00	.00	.00	.00
HOMESTEAD COLLECTION	241 60	INTERGOVERNMENT STATE	2.0		2.2	20	20
344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 .00 .00 .00 .344-11 PERSONAL PROFERTY TAX CREDIT .00 .00 .00 .00 .00 .00 .00 .00 .00 .0							
S44-10 PERSONAL PROPERTY TAX CREDIT							
344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 .00 .00 .00 .00 .0							
NUMBER STATE TOTAL NO							
Intergovernment State Total							
COUNTY TREASURER 361-01 COMMISSIONS .00						100	
361-01 COMMISSIONS		INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 COMMISSIONS .00 .	361-01		.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL .00	361-02						
COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	
OTHER FRES AND MISC. REVENUE S32-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 INTER FUND TRANSFERS .2,002.00 .00 .00 .00 .00 .00 .00 TRANSFER OUT OF FUND .1,001.5700 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL .1,000.43 .00 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE .1,104.00 .00 .00 .00 .00 .00 LESS EXPENDITURES .1,104.00 .00 .00 .00 .00 .00	363-01	COMMISSIONS	.00	.00	.00	.00	.00
S32-06 REVENUE ADJUSTMENT .00		COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
S32-10 RETURN OF OVERPAYMENT .00 .							
OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 .00 .00 .00 .00 .0							
COUNTY TRANSFERS 1 INTER FUND TRANSFERS 2 ,002.00 1 ,001.57- 00 COUNTY TRANSFERS TOTAL 1 ,000.43 1 ,000.43 1 ,104.00 LESS EXPENDITURES 1 ,104.00 1 ,000 1 .	532-10	RETURN OF OVERPAYMENT	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE 1,104.00 1,000 .		OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE 1,104.00 1,000 .		COTMITY TOANCEEDC					
TOTAL REVENUE AVAILABLE 1,104.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	590-02		2 002 00	0.0	0.0	0.0	0.0
COUNTY TRANSFERS TOTAL 1,000.43 .00 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 1,104.00 .00 .00 .00 .00 .00 LESS EXPENDITURES 1,104.00 .00							
TOTAL REVENUE AVAILABLE 1,104.00 .00 .00 .00 .00 .00 LESS EXPENDITURES 1,104.00 .00	030 00		1,001.57-	100	.00		.00
TOTAL REVENUE AVAILABLE 1,104.00 .00 .00 .00 .00 .00 LESS EXPENDITURES 1,104.00 .00		COUNTY TRANSFERS TOTAL	1.000.43	. 0.0			00
LESS EXPENDITURES 1,104.00 .00		200111 11410111101 101111	1,000.43	.00	.00	200	.00
LESS EXPENDITURES 1,104.00 .00				.00	.00		
BALANCE FORWARD .00 .00							- - -
		BALANCE FORWARD	.00	.00			

TOTAL EXPENDITURES

PAGE 48

SALINE
Adopted Budget Listing
(1200) EMPLOYMENT SECURITY ACT
FROM 00100-000 TO 09999-999

1,104.00

		_	_	Estimated E	xpense Ensuing Y	ear 2020-2021
******	********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) *****
950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT PERSONAL SERVICES		20	20	20	00
1-1500	UNEMPLOYMENT CONTRIBUTION	1,104.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL TRANSFERS	1,104.00	.00	.00	.00	.00
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00

.00

.00

.00

.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?	
To the County Board: Request is hereby made for the adoption of the estimated budget expenses and ending June 30, 2021, as indicated in Column (5).	for the fiscal year concerning July 1, 2020,
Dated <u>EMPLOYMENT SECURITY-UNEMPLOYMENT</u> Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing

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SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999		Estimated Revenue Ensuing Year		2020 2021
		Actual	Actual		_	2020-2021
	*********	Revenue 2018-2019	Revenue 2019-2020	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	FUND BALANCE	6,876.75	194.81	474.00	474.00	474.00
2/1-00	EUND BALLANCE	0,070.73	194.81	4/4.00	474.00	474.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
340-01	INTERGOVERNMENT STATE WELLNESS- GRANT	.00	.00	.00	_00	.00
	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
350 01	OTHER INTERGOVERNMENTAL REVENUE GRANTS-PRINCIPAL (NOT FED OR STATE)	-00	4.744.56	- 00	-00	-00
330-01	GRANIS-PRINCIPAL (NOT TED OR STATE)	.00	4,744.50	.00	.00	•00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	4,744.56	.00	.00	.00
261 01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
361-01		.00	.00	.00	.00	.00
	PERS. PROP. TAX CREDIT COMMISSION	-00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
	VENDING MACHINES	2,476.85	2,671.00	2,500.00	2,500.00	2,500.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	.00	.00	.00	.00	.00
	REVENUE ADJUSTMENT CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
233-03	CHEKICAL ERROR ADSUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	2,476.85	2,671.00	2,500.00	2,500.00	2,500.00
	COUNTY HOSPITAL					
	CLINIC SERVICES	555.00	2,115.00	600.00	600.00	600.00
575-95	VENDING	.00	.00	.00	.00	.00
	COUNTY HOSPITAL TOTAL	555.00	2,115.00	600.00	600.00	600.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFERS	8,130.00	13,500.00	33,112.00	33,112.00	33,112.00

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year

2020-2021

			Bactwaced Revenue Buarrie rear		2020 2021
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY TRANSFERS TOTAL	8,130.00	13,500.00	33,112.00	33,112.00	33,112.00
TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	18,038.60 17,843.79	23,225.37 22,751.12 474.25	36,686.00	36,686.00	36,686.00

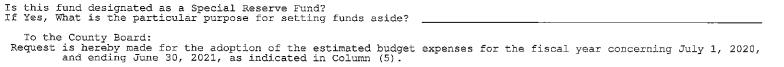
⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

Adopted Budget Listing (1502) EMPLOYEE WELLNESS FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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		Actual	Actual	Estimated Expense Ensuing Year 2020-2021		
		Expense 2018-2019 (1)	Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
****	**********	*****	*******	*******	*******	*********
612-00	EMPLOYEE WELLNESS					
011 00	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-1000	EMPLOYEE WELLNESS/FICA AND MEDICARE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	20.00	20.00	20.00
	TRAVEL EXPENSES	2.75	.00	20.00	20.00	20.00
2-1704	MILEAGE ALLOWANCE	299.82	738.12	500.00	500.00	500.00
	DUES, SUB, REG, & TRAINING	738.00	1,559.00	3,896.00	3,896.00	3,896.00
2-2500	CONSULTING/EDUCATION SERVICES	168.60	270.60	350.00	350.00	350.00
	BLOOD TESTS	6,585.68	7,523.34	10,000.00	10,000.00	10,000.00
2-9900	MISCELLANEOUS	168.98	197.82	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	7,963.83	10,288.88	14,986.00	14,986.00	14,986.00
	SUPPLIES AND MATERIALS					
3-0100	BLOOD TEST SUPPLIES	.00	.00	50.00	50.00	50.00
3-0101	SUPPLIES- OFFICE	60.37	19.91	100.00	100.00	100.00
3-0124	AWARDS/INCENTIVES	7,025.75	7,503.95	8,500.00	8,500.00	8,500.00
	HEALTHY SNACKS	202.08	193.20	250.00	250.00	250.00
3-0137	VENDING PRODUCTS	1,688.13	1,479.29	1,700.00	1,700.00	1,700.00
	SUPPLIES AND MATERIALS TOTAL	8,976.33	9,196.35	10,600.00	10,600.00	10,600.00
E 021E	CAPITAL OUTLAY	000 60	2 265 22	10 000 00	10 000 00	10 000 00
	FITNESS EQUIPMENT VENDING MACHINE	903.63	3,265.89	10,800.00	10,800.00	10,800.00
5-0500	VENDING MACHINE	.00	.00	300.00	300.00	300.00
	CAPITAL OUTLAY TOTAL	903.63	3,265.89	11,100.00	11,100.00	11,100.00
	TOTAL EXPENDITURES _	17,843.79	22,751.12	36,686.00	36,686.00	36,686.00



Dated EMPLOYEE WELLNESS
Office, Activity or Function Signature of Officer

SALINE Adopted Budget Listing (1900) VETÉRAN'S AID FROM 00100-000 TO 05999-999

PAGE 31

Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue Revenue Official Board 2019-2020 Estimation 2018-2019 Proposed Adopted (1) (2) (3) (4) (5) ***** ***** ****** ******* 271-00 NET FUND BALANCE 4,330.44 4,332.20 3,334.00 3,334.00 3,334.00 300-00 PROPERTY TAXES .00 .00 .00 .00 .00 304-00 MOTOR VEHICLE TAXES .00 .00 .00 .00 .00 LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 - 00 INTERGOVERNMENT STATE 341-60 REAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-01 HOMESTEAD COLLECTION .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 OTHER INTERGOVERNMENTAL REVENUE 353-01 IN LIEU OF TAX - 1957 € PRIOR 1.76 1.76 .00 .00 .00 OTHER INTERGOVERNMENTAL REVENUE TOT 1.76 1.76 .00 .00 .00 COUNTY TREASURER 361-01 HOMESTEAD EXEMPTION COMMISSION .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 540-01 MISCELLANEOUS .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 TRANSFERS - INTER-FUND .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL .00 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 4,332.20 4,333.96 3,334.00 3,334.00 3,334.00

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 05999-999

PAGE 32

2.0	220	 021

	22021 00100 00	0 10 00333 333	Petimated Pewer	ua Enguina Vasr	2020-2021
	Actual	Actual	Estimated Revenue Ensuing Year		2020-2021
	Revenue	Revenue	Official	Board	
	2018-2019	2019-2020	Estimation	Proposed	Adopted
	(1)	(2)	(3)	(4)	(5)
**********	*******	******	*****	*****	******
LESS EXPENDITURES	.00	1,000.00			
BALANCE FORWARD	4.332.20	3,333.96			

SALINE
Adopted Budget Listing
(1900) VETERAN'S AID
FROM 00100-000 TO 09999-999

Estimated	Expense	Ensuing	Year	2020-2021		
Official Estimation (3) *******	Prop (4	Board Proposed (4)		Adopted (5) ******		
	_	224 22		2 224 22		

				Escimaced Expense Shouring rear 2020 2002			
****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) ******	
802-00	VETERAN'S AID						
2-3000	OPERATING EXPENSES MED & HOSPITAL-CLIENT SERVICE	- 00	1,000.00	3,334.00	3,334.00	3,334.00	
	OPERATING EXPENSES TOTAL	.00	1,000.00	3,334.00	3,334.00	3,334.00	
	TOTAL EXPENDITURES	.00	1,000.00	3,334.00	3,334.00	3,334.00	
802-00	VETERAN'S AID OPERATING EXPENSES MED & HOSPITAL-CLIENT SERVICE OPERATING EXPENSES TOTAL	.00	1,000.00	3,334.00	3,334.00	3,334.0	

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside	?
To the County Board: Request is hereby made for the adoption of the estimated budg and ending June 30, 2021, as indicated in Column (5).	
Dated VETERAN'S AID Office, Activity or Func	tion Signature of Officer

SALINE Adopted Budget Listing (2250) AGING SERVICES FROM 02250-000 TO 02250-999

PAGE

1

			m 1 2 m 1 2		Estimated Revenue Ensuing Year	
*****	***********	Actual Revenue 2018-2019 (1) ********	Actual Revenue 2019-2020 (2) ********	Official Estimation (3) *******	Board Proposed (4)	Adopted (5) ******
271-00	FUND BALANCE	7,868.83	5,427.35	46,800.00	46,800.00	46,800.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL USDA MEALS ON WHEELS/USDA HEALTH PLAN AGENCY GRANTS	861.00 .00 59,215.00	385.24 21.70 59,215.00	1,000.00 .00 61,690.00	.00 .00 61,690.00	.00 .00 61,690.00
	INTERGOVERNMENTAL FEDERAL TOTAL	60,076.00	59,621.94	62,690.00	61,690.00	61,690.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE STATE GRANT-FAMILY CAREGIVERS STATE GRANT-SENIOR COMPANION HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
351-01	OTHER INTERCOVERNMENTAL REVENUE OTHER INTERLOCAL SUPPORT	6,442.50	23,745.60	16,095.00	16,095.00	16,095.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	6,442.50	23,745.60	16,095.00	16,095.00	16,095.00
361-02	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
474-06	OTHER FEES AND MISC. REVENUE PATRONAGE DIVIDEND COMMUNITY PARTNERSHIP REIMBURSEMENT PROGRAM INCOME	2.01 220.00 9,309.96	137.65 .00 5,050.35	.00 .00 10,000.00	.00	.00 .00 .00

531-02 INSURANCE SETTLEMENTS

532-06 REVENUE ADJUSTMENT

534-02 DONATION CARRY-OVER

540-01 MISCELLANEOUS GRANTS

534-01 DONATIONS

532-03 Refunds - Miscellaneous

COUNTY TRANSFERS

COUNTY TRANSFERS TOTAL

TOTAL REVENUE AVAILABLE

LESS EXPENDITURES

BALANCE FORWARD

590-02 TRANSFERS- INTER-FUND

590-03 TRANSFER OUT OF FUND

532-01 REFUND OF PRIOR YEARS EXPENDITURES

534-03 CLIENT CONTRIBUTION/DELIVERED MEALS

OTHER FEES AND MISC. REVENUE TOTAL

SALINE Adopted Budget Listing (2250) AGING SERVICES

148,019.22

142,591.87

5,427.35

FROM 02250-000 TO 02250-999

220,175.02

173,374.94 46,800.08

2020-2021 Estimated Revenue Ensuing Year Actual Actual Official Revenue Board Revenue 2019-2020 Adopted 2018-2019 Estimation Proposed (1) (2) (3) (4) (5) ****** .00 .00 .00 .00 .00 28.50 41.51 .00 .00 .00 .00 5.77 .00 .00 .00 706.40-19,454.91-.00 .00 .00 8,195.45 10,000.00 7,452.88 10,000.00 10,000.00 .00 .00 19,015.14 .00 .00 .00 20,000.00 20,000.00 22,865.49 20,000.00 6,000.00 23,926.33 15,000.00 30,000.00 30,000.00 55,000.00 60,000.00 60,000.00 63,104.54 18,985.19 99,000.00 11,092.02 112,394.94 73,000.00 99,000.00 564.67-.00 .00 .00 .00 99,000.00 10,527.35 112,394.94 73,000.00 99,000.00

253,585.00

283,585.00

283,585.00

PAGE

(1) Property Tax

(2) Delinquent Tax Allowance

⁽³⁾ Total Property Tax Requirement to Levy Summary Schedule

Estimated Expense Ensuing Year 2020-2021

PAGE

837-00 AGING SERVICES PERSONAL SERVICES 102,903.81 107,735.68 139,620.00 153,620.00 153,620.00 PERSONAL SERVICES TOTAL PERSONAL SERVICES TOTAL

OPERATING EXPENSES

2-0100 POSTAGE

2-0200 TELEPHONE

2-0200 TELEPHONE

2-0500 UTILITIES

0.00

0.00

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0.00 OPERATING EXPENSES 15,756.39 40,710.48 53,975.00 65,475.00 OPERATING EXPENSES TOTAL 65.475.00 SUPPLIES AND MATERIALS 3-0101 OFFICE SUPPLIES 3-0150 VEHICLE REPAIR
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 3-0101 OFFICE SUPPLIES 23,816.67 24,928.78 39,000.00 44,000.00 44,000.00 SUPPLIES AND MATERIALS TOTAL 4-0500 BUILDING RENTAL EQUIPMENT RENTAL 115.00 .00 .00 .00 .00 .00 .00 .00 115.00 EQUIPMENT RENTAL TOTAL .00 .00 .00 .00 CAPITAL OUTLAY 5-0500 OFFICE EQUIPMENT .00 .00 .00 .00 .00

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 02250-000 TO 02250-999

PAGE 2

Estimated Expense Ensuing Year 2020-2021

				ESCIMALEG E	whense misuring i	.ear 2020-2021
+++++++++++	*****	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	CAPITAL OUTLAY TOTAL		.00		.00	.00
	TRANSFERS	:00	.00	.00		.50
7-0200 7-9999		.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	142,591.87	173,374.94	232,595.00	263,095.00	263,095.00

Is this fund designated as a Special Reserve If Yes, What is the particular purpose for		
To the County Board: Request is hereby made for the adoption of and ending June 30, 2021, as indica	the estimated budget expenses for ated in Column (5).	the fiscal year concerning July 1, 2020,
	SERVICES e, Activity or Function	Signature of Officer

PAGE 35

SALINE Adopted Budget Listing (2330) JUVENILE DIVERSION FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999		Estimated Revenue Ensuing Year		2020 2021
		Actual Revenue	Actual Revenue	Estimated Revenu	e Ensuing Year Board	_
		2018-2019	2019-2020 (2)	Estimation (3)	Proposed (4)	Adopted (5)
	************	*****	*****		**********	*********
271-00	FUND BALANCE	9,090.02	9,090.03	9,263.00	9,263.00	9,263.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-01	INTERGOVERNMENT STATE HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05		.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	-00	-00	.00	_00
361-02		.00	.00	.00	.00	.00
	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	-00	.00	.00
	OTHER FEES AND MISC. REVENUE					
	PROGRAM FEES - CLIENTS	650.00	200.00	200.00	200.00	200.00
	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	650.00	200.00	200.00	200.00	200.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
590-03		268.75-	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	268.75-	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	9,471.27	9,290.03	9,463.00	9,463.00	9,463.00
	LESS EXPENDITURES	381.24	27.50			
	BALANCE FORWARD	9,090.03	9,262.53			
	(1) Property Tax(2) Delinquent Tax Allowance					
	(3) Total Property Tax Requirement	to Levy Summary S	Schedule			

666-00

JUVENILE DIVERSION OPERATING EXPENSES

2-1801 DUES, SUBSCRIPTION, REGIS, TRAINING

SUPPLIES AND MATERIALS TOTAL

OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS

EQUIPMENT RENTAL TOTAL

2-0100 POSTAGE

2-1704 MILEAGE

2-1700 TRAVEL EXPENSES

3-0101 OFFICE SUPPLIES

4-0502 FACILITY RENT

3-0400 MISCELLANEOUS SUPPLIES

EQUIPMENT RENTAL

TOTAL EXPENDITURES

SALINE Adopted Budget Listing (2330) JUVENILE DIVERSION FROM 00100-000 TO 09999-995

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Actual

Expense

2018-2019

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PAGE 53

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09999-999			
	Estimated	Expense Ensuing	Year 2020-2021
Actual Expense 2019-2020 (2) *******	Official Estimation (3)	Board Proposed (4)	Adopted (5)
.00 .00 .00	.00 .00 300.00	.00 .00 300.00 .00	.00 .00 300.00
.00	300.00	300.00	300.00
27.50 .00	200.00 8,963.00	200.00 8,963.00	200.00 8,963.00
27.50	9,163.00	9,163.00	9,163.00
.00	.00	.00	.00

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Is this fund designated as a Special Reserve Fund If Yes, What is the particular purpose for setting		
To the County Board: Request is hereby made for the adoption of the ending June 30, 2021, as indicated in	stimated budget expenses fo n Column (5).	or the fiscal year concerning July 1, 2020,
Dated <u>JUVENILE DI</u> Office, Act	VERSION ivity or Function	Signature of Officer

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SALINE
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT-CO
FROM 00100-000 TO 05999-999

		FROM 00100-000 TO 05999-999		Estimated Revenue Ensuing Year		2020 2021
		Actual Revenue 2018-2019	Actual Revenue 2019-2020	Official Estimation	Board Proposed	2020-2021 Adopted
		(1)	(2)	(3)	(4)	(5)
*****	***********			*****		******
271-00	NET FUND BALANCE	.00	.00	.00	.00	-00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
344-05	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	-00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00		.00	.00
	COUNTY SHERIFF					
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
	COUNTY SHERIFF TOTAL	.00	.00	100.00	100.00	100.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	100.00	100.00	100.00
	LESS EXPENDITURES	.00	-00	100.00	100.00	100.00
	BALANCE FORWARD	.00	.00			
	(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement					

SALINE
Adopted Budget Listing
(2360) DRUG LAW ENFORCEMENT-CO
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		_			Ezcrwared Exbenze Phrantild rest		
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
*****	* * * * * * * * * * * * * * * * * * *	*****	******	*****		**********	
660-00 5-1400	LAW ENFORCEMENT-DRUGS CAPITAL OUTLAY MISCELLANEOUS	.00	.00	100.00	100.00	100.00	
	CAPITAL OUTLAY TOTAL	.00	.00	100.00	100.00	100.00	
	TOTAL EXPENDITURES	.00	.00	100.00	100.00	100.00	

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	ion of the estimated budget expenses for indicated in Column (5).	r the fiscal year concerning July 1, 2020,
Dated	LAW ENFORCEMENT-DRUGS	Signature of Officer

SALINE Adopted Budget Listing (2380) DRUG COURT

(2380) DRUG COURT FROM 00100-000 TO 05999-999 PAGE 37

2020-2021 Estimated Revenue Ensuing Year Actual Actual Official Revenue Revenue Board 2019-2020 2018-2019 Estimation Proposed Adopted (2) (3) (4) (5) (1)***** ******************* .00 271-00 FUND BALANCE 8,920.78 7,646.00 7,646.00 7,646.00 LICENSES AND PERMITS .00 320-33 COMMISSIONS .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 .00 INTERGOVERNMENT STATE 344-01 HOMESTEAD COLLECTION .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 OTHER INTERGOVERNMENTAL REVENUE 351-01 COST SHARING- OTHER COUNTIES 14,876.90 .00 .00 .00 .00 OTHER INTERGOVERNMENTAL REVENUE TOT 14,876.90 .00 .00 .00 .00 COUNTY TREASURER 361-01 COMMISSIONS .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 474-07 DRUG TESTING FEE .00 .00 .00 .00 .00 474-08 OUT OF COUNTY DRUG COURT FEE .00 .00 .00 .00 .00 505-01 PROGRAM FEES - CLIENTS .00 .00 .00 .00 .00 532-06 REVENUE ADJUSTMENT .00 .00 .00 -00 .00 534-01 DONATIONS AND CONTRIBUTIONS .00 .00 .00 .00 .00 540-01 MISCELLANEOUS REVENUE 4,057.00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL 4,057.00 .00 .00 .00 .00 COUNTY TRANSFERS 4,626.00 590-02 TRANSFERS- INTER-FUND .00 .00 .00 .00 590-03 TRANSFER OUT OF FUND .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 4,626.00 .00 .00 .00 .00 TOTAL REVENUE AVAILABLE 32,480.68 .00 7,646.00 7,646.00 7,646.00

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year

2020-2021

PAGE 38

**********	Actual Revenue 2018-2019 (1) ********	Actual Revenue 2019-2020 (2) ********	Official Estimation (3) *******	Board Proposed (4)	Adopted (5) ******
LESS EXPENDITURES BALANCE FORWARD	25,326.92 7,153.76	23,013.70			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

*****	********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2) *******	Official Estimation (3)	Board Proposed (4)	Adopted (5)
672-00	DRUG COURT PERSONAL SERVICES					
1-1400	MISC. PERSONAL INCENTIVES	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	.00	.00	.00	.00	.00
	TELEPHONE SERVICE TRAVEL EXPENSES	1,950.34 .00	1,320.33 .00	.00	.00	.00
	MILEAGE ALLOWANCE	991.44	863.04	.00	.00	.00
	TRAINING	1,572.00	.00	.00	.00	.00
	CONTRACTED SERVICES	13,200.00	13,200.00	.00	.00	-00
2-3030	DRUG TESTING	2,515.93	1,648.50	.00	.00	.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	20,229.71	17,031.87	.00	.00	-00
3-0101	OFFICE SUPPLIES	5,097.21	5,981.83	.00	.00	-00
	SUPPLIES AND MATERIALS TOTAL	5,097.21	5,981.83	.00	.00	.00
	TOTAL EXPENDITURES	25,326.92	23,013.70	.00	.00	.00

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		or the fiscal year concerning July 1, 2020,
Dated	DRUG COURT	21
	Office, Activity or Function	Signature of Officer

SALINE
Adopted Budget Listing
(2390) DRUG COURT
FROM 00100-000 TO 05999-999

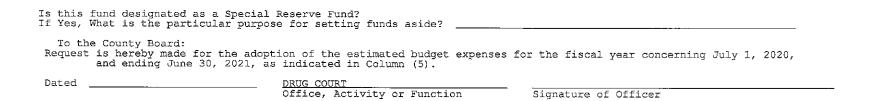
		FROM 00100-000 10 05999-999		Estimated Revenu	2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	7,153.76	.00	.00	.00
351-01	OTHER INTERGOVERNMENTAL REVENUE COST SHARING- OTHER COUNTIES	.00	20,871.34	20,871.00	19,220.00	19,220.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	20,871.34	20,871.00	19,220.00	19,220.00
540-01	OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	2,635.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	2,635.00	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	.00	.00	8,912.00	3,899.00	3,899.00
	COUNTY TRANSFERS TOTAL	.00	.00	8,912.00	3,899.00	3,899.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	.00	30,660.10 .00 30,660.10	29,783.00	23,119.00	23,119.00

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE Adopted Budget Listing (2390) DRUG COURT FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

			7 - 6 7	Estimated Expense Ensuing rear 2020-2021			
		Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
******	************	· * * * * * * * * * * * * * * * * * * *	*****	*****		*****	
672-00	DRUG COURT						
1-1400	PERSONAL SERVICES MISC. PERSONAL INCENTIVES	.00	.00	.00	-00	.00	
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	.00	.00	.00	.00	.00	
2-0200 2-1700		.00 .00	.00	1,250.00 .00	1,250.00 .00	1,250.00 .00	
2-1801	MILEAGE ALLOWANCE TRAINING	.00 .00	.00 .00	1,200.00 1,000.00	1,200.00 1,000.00	1,200.00 1,000.00	
	CONTRACTED SERVICES DRUG TESTING	.00	.00 .00	13,200.00 6,000.00	13,200.00 6,000.00	13,200.00 6,000.00	
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	.00	.00	22,650.00	22,650.00	22,650.00	
3-0101	OFFICE SUPPLIES	.00	.00	3,850.00	3,850.00	3,850.00	
	SUPPLIES AND MATERIALS TOTAL	.00	.00	3,850.00	3,850.00	3,850.00	
	TOTAL EXPENDITURES	.00	.00	26,500.00	26,500.00	26,500.00	



SALINE Adopted Budget Listing (2410) FED DRUG LAW ENFORCEMENT FROM 00100-000 TO 05999-999

SALINE PAGE 40

		FROM 00100-000 TO 05999-999		not be a dispersion of the work		2022 2021
		Actual	Actual	Estimated Revenu	e Ensuing Year	2020-2021
		Revenue 2018-2019 (1)	Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	**********		*********		.00	.00
300-00	NET FUND BALANCE PROPERTY TAXES MOTOR VEHICLE TAXES	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00	.00 .00 .00 .00 .00	.00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 361-11	COUNTY TREASURER HOMESTEAD EXEMPTION COMMISSION COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00 .00	.00 .00 .00	.00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE CONFISCATED ARTICLES-DRUGS DRUG LAW ENFORCEMENT-SHERIFF	.00 .00	.00	2,000.00	2,000.00	2,000.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	.00	.00	2,000.00	2,000.00	2,000.00

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2410) FED DRUG LAW ENFORCEMENT
FROM 00100-000 TO 09999-999

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Estimated Expense Ensuing Year 2020-2021

				Estimated E	xpense Ensuing r	ear ZUZU-ZUZI
****	********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2) ********	Official Estimation (3)	Board Proposed (4)	Adopted (5) ******
600-00	FINANCE/ADMINISTRATION OPERATING EXPENSES					
	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00 .00
	OPERATING EXPENSES TOTAL TRANSFERS	.00	.00	2,000.00	2,000.00	2,000.00
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	2,000.00	2,000.00	2,000.00

Is this fund designated as a Special 1 If Yes, What is the particular purpose		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	on of the estimated budget expenses for indicated in Column (5).	r the fiscal year concerning July 1, 2020,
Dated	FINANCE/ADMINISTRATION Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing

PAGE 42

2020-2021

Estimated Revenue Ensuing Year

(2500) GRANT FROM 00100-000 TO 05999-999

Actual Actual Official Revenue Revenue Board Adopted 2018-2019 2019-2020 Estimation Proposed (5) (1) (2) (3) (4) **** ********* 271-00 FUND BALANCE 345.45 222.66 2,850.00 2,850.00 2,850.00 LICENSES AND PERMITS .00 320-33 COMMISSIONS .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL 339-03 GRANT INCOME .00 .00 100,000.00 100,000.00 100,000.00 INTERGOVERNMENTAL FEDERAL TOTAL .00 -00 100,000.00 100,000.00 100,000.00 INTERGOVERNMENT STATE 14,205.51 340-01 STATE GRANTS 12,820.33 .00 .00 .00 344-01 HOMESTEAD COLLECTION .00 .00 .00 .00 .00 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL 14,205.51 12,820.33 .00 .00 .00 COUNTY TREASURER 361-01 COMMISSIONS .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 PERS. PROP. TAX CREDIT COMMISSION 361-11 .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS TRANSFERS- INTER-FUND 590-02 1,060,00-665.00-.00 .00 .00 590-03 TRANSFER OUT OF FUND .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL 1,060,00-665.00-.00 .00 .00 TOTAL REVENUE AVAILABLE 102,850.00 13,490,96 12,377.99 102,850.00 102,850.00 LESS EXPENDITURES 13,268.30 9,528.29

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

PAGE 43

			Estimated Revenue Ensuing Year	
Actual	Actual		3	
Revenue	Revenue	Official	Board	
2018-2019	2019-2020	Estimation	Proposed	Adopted
(1)	(2)	(3)	(4)	(5)
********************	******	*******	******	******

BALANCE FORWARD

222.66

2,849.70

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE Adopted Budget Listing (2500) GRANT FROM 00100-000 TO 09999-999

udget Listing

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FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

				Estimated Expense Ensuing Year 2020-2021		
****	****	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
601-00	GRANI					
4 0000	PERSONAL SERVICES	11 407 64	0.056.54	100 050 00	100 050 00	100 050 00
	DEPUTY SALARIES CORRECTIONS SALARIES	11,497.64 .00	8,256.74 .00	102,850.00	102,850.00 .00	102,850.00 .00
	COUNTY SHARE RETIREMENT	891.09	639.90	.00	.00	.00
	OASI-SPC-SEC	879.57	631.65	.00	.00	.00
	0.102 0.20 0.20					
	PERSONAL SERVICES TOTAL	13,268.30	9,528.29	102,850.00	102,850.00	102,850.00
	CAPITAL OUTLAY					
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	
	TRANSFERS		.00			
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL		.00	.00	.00	.00
	TRANSPER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	13,268.30	9,528.29	102,850.00	102,850.00	102,850.00

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		r the fiscal year concerning July 1, 2020,
Dated	GRANT Office, Activity or Function	Signature of Officer

SALINE PAGE

FROM 00100-000 TO 05999-999 2020-2021 Estimated Revenue Ensuing Year Actual Actual Revenue Revenue Official Board 2019-2020 2018-2019 Estimation Adopted Proposed (1) (2) (3) (4) (5) ***** 627.41 627.41 627.00 627.00 627.00 271-00 FUND BALANCE LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL HOMELAND SECURITY GRANTS .00 .00 26,373.00 26.373.00 26,373.00 339-03 339-05 EMERG MGT/OPERATIONS-PLANNING .00 .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL TOTAL .00 .00 26,373.00 26,373.00 26,373.00 INTERGOVERNMENT STATE HOMESTEAD COLLECTION
TAX CREDIT COLLECTION 344-01 .00 .00 .00 .00 .00 344-05 .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 .00 .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 COUNTY TREASURER 361-01 COMMISSIONS .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 .00 COUNTY TRANSFERS 590-02 TRANSFERS- INTER-FUND .00 .00 .00 .00 .00 COUNTY TRANSFERS TOTAL .00 .00 .00 .00 -00 TOTAL REVENUE AVAILABLE 627.41 627.41 27,000.00 27,000.00 27,000.00 LESS EXPENDITURES .00 .00 BALANCE FORWARD 627.41 627.41

SALINE Adopted Budget Listing (2501) HOMELAND SECURITY FROM 00100-000 TO 05999-999 PAGE 45

2020-2021

Actual Actual Revenue Revenue Official Board 2019-2020 Adopted (5) Proposed (4) 2018-2019 Estimation (3) (1)

Estimated Revenue Ensuing Year

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

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			Estimated Expense Ensu.			ng Year 2020-2021	
*****	****	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
693-00	HOMELAND SECURITY						
	PERSONAL SERVICES	••	2.2	2.0	2.0	0.0	
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00	
1-0500	0/1	.00	.00	.00	.00	.00	
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00	
	OPERATING EXPENSES						
	MILEAGE	.00	.00	.00	-00	.00	
	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00	
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00	
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00	
	SUPPLIES AND MATERIALS						
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00	
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00	
	SUPPLIES AND MATERIALS TOTAL		.00	.00	- 00	.00	
	CAPITAL OUTLAY						
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00	
	EM EQUIPMENT	.00	.00	.00	.00	.00	
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00	
	CAPITAL OUTLAY TOTAL		.00	27,000.00	27,000.00	27,000.00	
	TRANSFERS			2,,000,00	2.,000.00	2.,000.00	
7-0200	INTER FUND TRANSFERS	.00	.00	.00	-00	.00	
	TRANSFER TOTAL		.00		.00	.00	
		.00	.50	.30	.00	.00	
	TOTAL EXPENDITURES		.00	27,000.00	27,000.00	27,000.00	
	TOTHE BAT DIMPTIONED	.00	.00	21,000.00	27,000.00	21,000.00	

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?
To the County Board: Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

HOMELAND SECURITY
Office, Activity or Function Dated _ Signature of Officer

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year 2020-2021

			3 - 4 3	Estimated Revenue Ensuing lear		2020-2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

271-00	FUND BALANCE	21,971.24	17.82	19,983.00	19,983.00	19,983.00	
	LICENSES AND PERMITS						
320-33	COMMISSIONS	.00	.00	.00	.00	.00	
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00	
220 02	INTERGOVERNMENTAL FEDERAL HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00	
	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	31,269.84	33,650.00	33,650.00	33,650.00	
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	31,269.84	33,650.00	33,650.00	33,650.00	
0	INTERGOVERNMENT STATE						
	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00	
	TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT	.00 .00	.00	.00	.00	.00	
344-10	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00	
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00	
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00	
261 01	COUNTY TREASURER COMMISSIONS	00	0.0	0.0	0.0	0.0	
	COMMISSIONS	.00	.00	.00	.00 .00	.00 .00	
361_11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	-00	.00	
	COMMISSIONS	.00	.00	.00	.00	.00	
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00	
	OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	- 00	- 00	.00	
534-01	CONTRIBUTIONS AND DONATIONS	.00	.00	.00	.00	.00	
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00		.00	
	COUNTY TRANSFERS						
590-02 590-03	INTERFUND TRANSFER	11,226.45-	5,695.57-	.00	.00	-00	
250-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00	
	COUNTY TRANSFERS TOTAL	11,226.45-	5,695.57-	.00	.00	.00	
	TOTAL REVENUE AVAILABLE	10,744.79	25,592.09	53,633.00	53,633.00	53,633.00	
		*	•	•	•		

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

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Estimated Revenue Ensuing Year 2020-2021

			200000000000000000000000000000000000000		
•	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*************	**********	******	**********	**********	*****
LESS EXPENDITURES BALANCE FORWARD	10,726.97 17.82	5,609.52 19,982.57			

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

Estimated	Expense	Ensuina	Year	2020-2021

				Estimated	Expense Ensuing 1	ear 2020-2021
		Actual	Actual	0551-1-3	Deand	
		Expense	Expense	Official	Board	Talamtad
		2018-2019	2019-2020	Estimation	Proposed (4)	Adopted (5)
********	***********	(1)	(2) *******	(3)	(±) ********	
693-00	EMERGENCY PREPAREDNESS OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
	TRAVEL EXPENSE	.00	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	143.31	150.00	150.00	150.00
	DUES, SUBSCRIPTION, REG, TRAINING	.00	.00	1,000.00	1,000.00	1,000.00
	CONTRACTED LABOR SERVICES	.00	.00	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	143.31	10,150.00	10,150.00	10,150.00
	SUPPLIES AND MATERIALS					
	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	-00	.00
	PROGRAM (TRAINING) SUPPLIES	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
	VEHICLE	.00	.00	.00	.00	.00
	EM EQUIPMENT	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	2,466.21	2,466.21	3,500.00	3,500.00	3,500.00
	EQUIPMENT RENTAL					
4-0500	BUILDINGS/FACILITIES RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
	RADIO EQUIPMENT	.00	.00	29,983.00	29,983.00	29,983.00
	VEHICLES	.00	.00	.00	.00	.00
	EM EQUIPMENT TECHNICAL EQUIPMENT	.00	.00	3,000.00	3,000.00	3,000.00
	OTHER EQUIPMENT	3,000.00	3,000.00	7,000.00	7,000.00	7,000.00
2-1100	OTHER EQUIPMENT	5,260.76	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL TRANSFERS	8,260.76	3,000.00	39,983.00	39,983.00	39,983.00
7-0200	TRANSFERS OUT	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	10,726.97	5,609.52	53,633.00	53,633.00	53,633.00

		designated as a Special Reserve Fund? is the particular purpose for setting funds asid	e?
--	--	--	----

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	EMERGENCY PREPAREDNESS	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (2516) JUVENILE SERVICES AID PROGRAM GRANT FROM 00100-000 TO 05999-999

		E		Estimated Revenu	Estimated Revenue Ensuing Year	
	**********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	FUND BALANCE	3,594.71	4,716.09	1,320.00	1,320.00	1,320.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE JUVENILE SERVICES AID PROGRAM GRANT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	40,129.00 .00 .00 .00 .00	25,271.78 .00 .00 .00 .00	70,178.00 .00 .00 .00 .00	70,178.00 .00 .00 .00 .00	70,178.00 .00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	40,129.00	25,271.78	70,178.00	70,178.00	70,178.00
361-02	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00 .00 .00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
532-03	OTHER FEES AND MISC. REVENUE REFUNDS - MISCELLANEOUS	8.50	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	8.50	.00	.00	.00	.00
590-02 590-03	COUNTY TRANSFERS INTERFUND TRANSFER TRANSFER OUT OF FUND	268.75 .00	960.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	268.75	960.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	44,000.96 39,284.87 4,716.09	30,947.87 29,627.88 1,319.99	71,498.00	71,498.00	71,498.00

SALINE

Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 05999-999

2020-2021 Estimated Revenue Ensuing Year

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Actual Actual Revenue 2018-2019 Revenue 2019-2020 Official Board Proposed (4) ***** Adopted (5) ****** Estimation (1) (2) ******************************

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE PAGE 61

Adopted Budget Listing
(2516) JUVENILE SERVICES AID PROGRAM GRANT
FROM 00100-000 TO 09999-999

Estimated	Expense	Ensuina	Year	2020-2021

				Estimated Expense Ensuing Year 2020-2021		
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
66600	JUVENILE SERVICES AID PROGRAM GRANT PERSONAL SERVICES					
	SALARIES MENTAL HEALTH COUNSELING	33,429.46 .00	28,809.84 .00	48,112.00 22,000.00	48,112.00 22,000.00	48,112.00 22,000.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	33,429.46	28,809.84	70,112.00	70,112.00	70,112.00
2-1700	POSTAGE TRAVEL & MEALS MILEAGE	28.73 24.95 .00	.00 .00 19.75	.00 321.00 .00	.00 321.00 .00	.00 321.00 .00
2-1801	DUES, SUB, REG. TRNG PRINTING & PUBLISHING	125.00	.00	125.00 - .00	125.00 .00	125.00
2-9900	MISCELLANEOUS	5,150.83	400.00	480.00	480.00	480.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	5,329.51	419.75	926.00	926.00	926.00
3-0101	OFFICE SUPPLIES	525.90	398.29	460.00	460.00	460.00
	SUPPLIES AND MATERIALS TOTAL EQUIPMENT RENTAL	525.90	398.29	460.00	460.00	460.00
4-0202	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL TRANSFERS	.00	.00	.00	.00	.00
7-0200	TRANSFER OUT	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	-00
	TOTAL EXPENDITURES	39,284.87	29,627.88	71,498.00	71,498.00	71,498.00

this fund designated as a Special Reserve Fund? Yes, What is the particular purpose for setting funds aside?
To the County Roard:

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

SALINE Adopted Budget Listing (2700) INHERITANCE TAX

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FROM 00100-000 TO 05999-999 Estimated Revenue Ensuing Year 2020-2021 Actual Actual Revenue 2018-2019 2019-2020 Official Board 2019-2020 Estimation (2) (3) 2018-2019 Proposed Adopted (1) (4) (5) 4,793,576.80 5,171,582.97 4,058,800.00 4,058,800.00 4,058,800.00 271-00 NET FUND BALANCE .00 .00 300-00 PROPERTY TAXES .00 .00 .00 .00 304-00 MOTOR VEHICLE TAXES .00 .00 .00 .00 TAXES 250,000.00 671,908.61 946,379.28 250,000.00 250,000.00 6,127.52 3,007.32 .00 .00 310-01 INHERITANCE TAX 310-02 INTEREST ON INHERITANCE TAX 678,036.13 250,000.00 250,000.00 949,386.60 250,000.00 TAXES TOTAL LICENSES AND PERMITS 320-33 COMMISSIONS .00 .00 .00 .00 .00 LICENSES AND PERMITS TOTAL .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL 339-01 FEDERAL GRANTS .00 .00 .00 .00 .00 .00 INTERGOVERNMENTAL FEDERAL TOTAL .00 .00 INTERGOVERNMENT STATE 341-60 REAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-01 HOMESTEAD COLLECTION 344-05 TAX CREDIT COLLECTION .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 344-10 PERSONAL PROPERTY TAX CREDIT .00 .00 .00 .00 .00 344-11 PERS PROP TAX CREDIT-PUBLIC SERVICE .00 .00 344-12 PERS PROP TAX CREDIT-RAILROADS .00 .00 .00 .00 .00 INTERGOVERNMENT STATE TOTAL .00 .00 .00 .00 .00 COUNTY TREASURER 361-01 HOMESTEAD EXEMPTION COMMISSION .00 .00 .00 .00 .00 361-02 COMMISSIONS .00 .00 .00 .00 .00 361-11 PERS. PROP. TAX CREDIT COMMISSION .00 .00 .00 .00 .00 363-01 COMMISSIONS -00 .00 .00 .00 .00 .00 COUNTY TREASURER TOTAL -00 .00 .00 - 00 OTHER FEES AND MISC. REVENUE .00 531-01 JUDGEMENTS AND SETTLEMENTS .00 .00 .00 .00 .00 532-03 REFUNDS - MISCELLANEOUS .00 .00 .00 .00 532-06 REVENUE ADJUSTMENT .00 .00 .00 .00 .00 OTHER FEES AND MISC. REVENUE TOTAL .00 .00 .00 .00 COUNTY TRANSFERS 590-02 TRANSFERS - INTER-FUND 15,180.00 .00 .00 .00 .00

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year

2020-2021

				Estimated Revenue Ensuring rear		2020-2021	
منه منه منه منه	*****	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
				^^			
590-03 590-04	TRANSFER OUT OF FUND CLOSED FUNDS	235,257.10- .00	1,919,092.20- .00	.00	.00	.00	
	COUNTY TRANSFERS TOTAL	220,077.10-	1,919,092.20-	.00	.00	.00	
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	5,251,535.83 79,952.86 5,171,582.97	4,201,877.37 143,076.89 4,058,800.48	4,308,800.00	4,308,800.00	4,308,800.00	

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

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Estimated	Expense	Ensuing	Year	2020-2021
Official	Воа	ard .		1 1 4

				Estimated	Expense Ensuing	Year 2020-2021
	********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
******	^ ^ ^ ^ ^ ^ ^ ^ 		, ,			
982-00	INHERITANCE TAX-SPECIAL					
2-2500 2-2502	OPERATING EXPENSES REFUNDED TO TAXPAYERS CONSULTING FEES PROFESSIONAL FEES (SCAAP PROGRAM) CONTINGENT EXPENSE	.00 .00 .00 79,952.86	.00 .00 .00 143,076.89	.00 .00 .00 2,324,800.00	.00 .00 .00 2,262,800.00	.00 .00 .00 2,262,800.00
	OPERATING EXPENSES TOTAL	79,952.86	143,076.89	2,324,800.00	2,262,800.00	2,262,800.00
5-1217	CAPITAL OUTLAY EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	-00	.00	.00	.00
	DEBT SERVICING PRINCIPAL PAYMENTS INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL TRANSFERS	.00	.00	.00	.00	.00
	INHERITANCE TAX REFUND INTER FUND TRANSFERS	.00	.00 .00	.00 1,984,000.00	.00 2,046,000.00	.00 2,046,000.00
	TRANSFER TOTAL	.00	.00	1,984,000.00	2,046,000.00	2,046,000.00
	TOTAL EXPENDITURES	79,952.86	143,076.89	4,308,800.00	4,308,800.00	4,308,800.00

Is this fund designated as a Special If Yes, What is the particular purpos				
To the County Board: Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).				
Dated	INHERITANCE TAX-SPECIAL Office, Activity or Function	Signature of Officer		

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SALINE
Adopted Budget Listing
(2910) 911 EMERGENCY MANAGEMENT FUND
FROM 00100-000 TO 05999-999

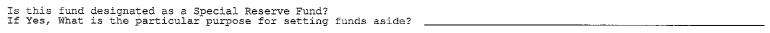
		FROM 00100-000 TO 05999-999				
		Actual	Actual	Estimated Revenu	e Ensuing Year	2020-2021
		Revenue 2018-2019 (1)	Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	********	******	******	******	*****	******
271-00 300-00 304-00	NET FUND BALANCE PROPERTY TAXES MOTOR VEHICLE TAXES	82,559.62 .00 .00	83,612.70 .00 .00	98,265.00 .00 .00	98,265.00 .00 .00	98,265.00 .00 .00
341-60	INTERGOVERNMENT STATE REAL ESTATE PROPERTY CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COTOTIVE WITH COTOTI					
361-01 361-11	COUNTY TREASURER HOMESTEAD EXEMPTION COMMISSION COMMISSIONS	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
395-09	COUNTY SHERIFF 911 SURCHARGES	30,112.99	28,160.00	28,000.00	28,000.00	28,000.00
	COUNTY SHERIFF TOTAL	30,112.99	28,160.00	28,000.00	28,000.00	28,000.00
400 00	OTHER FRES AND MISC. REVENUE					•
420-30 510-01	COST REIMBURSEMENT INTEREST ON INVESTMENTS	.00 84.84	.00 93.35	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00.	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	84.84	93.35		.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFER - INTER-FUND	.00	.00	.00	.00	.00
590-03	TRANSFER OUT	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
				•		
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES	112,757.45 29,144.75	111,866.05 13,600.58	126,265.00	126,265.00	126,265.00
	BALANCE FORWARD	83,612.70	98,265.47			
	(1) Property Tax(2) Delinquent Tax Allowance(3) Total Property Tax Requirement	to Levy Summary	Schedule			

SALINE

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Adopted Budget Listing (2910) 911 EMERGENCY MANAGEMENT FUND FROM 00100-000 TO 09999-999

				Estimated Expense Ensuing Year 2020-2021		
****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
600–00	911 EMERGENCY MANAGEMENT FUND OPERATING EXPENSES					
2-0501 2-1600	TELPHONE EXP (SURCHARGE) ELECTRICITY (NORRIS) OTHER EQUIPMENT REPAIR PROFESSIONAL FEES	2,089.05 .00 .00 17,607.87	1,911.75 .00 .00 9,602.08	3,000.00 .00 .00 18,000.00	3,000.00 .00 .00 18,000.00	3,000.00 .00 .00 18,000.00
	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL EQUIPMENT RENTAL	19,696.92	11,513.83	21,000.00	21,000.00	21,000.00
	LAND RENTAL RENTAL EXPENSE	2,000.00 .00	2,000.00 .00	2,000.00	2,000.00	2,000.00 .00
	EQUIPMENT RENTAL TOTAL CAPITAL OUTLAY	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	TECHNICAL EQUIPMENT	7,447.83	.00	103,265.00	103,265.00	103,265.00
	EMERGENCY PHONE 911 EQUIPMENT DATA PROCESSING SOFTWARE	.00	86.75 .00	.00	.00	.00
	CAPITAL OUTLAY TOTAL TRANSFERS	7,447.83	86.75	103,265.00	103,265.00	103,265.00
	INTER FUND TRANSFERS 2007 RECONCILIATION	.00	.00 .00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	29,144.75	13,600.58	126,265.00	126,265.00	126,265.00



To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	911 EMERGENCY MANAGEMENT FUND	
	Office, Activity or Function	Signature of Officer

PAGE

1

SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 02913-000 TO 02913-999

		FROM 02913-000 TO 02913-999		Estimated Revenue Ensuing Year		2020 2021
		Actual Revenue	Actual Revenue	Official Board		2020-2021
		2018-2019	2019-2020	Estimation	Proposed	Adopted
		(1)	(2)	(3)	(4)	(5)
*****	**********	******	*******	·********	******	******
271-00	FUND BALANCE	48,476.12	49,983.86	98,938.00	98,938.00	98,938.00
	LICENSES AND PERMITS					
320-33	COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE			• •		
	HOMESTEAD COLLECTION TAX CREDIT COLLECTION	.00	.00	.00 .00	.00	.00
	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00
349-60	900 ENHANCED WIRELESS SERVICE	63,497.50	63,497.50	63,497.00	63,497.00	63,497.00
	INTERGOVERNMENT STATE TOTAL	63,497.50	63,497.50	63,497.00	63,497.00	63,497.00
	COUNTY TREASURER					
361-01	COMMISSIONS	.00	.00	.00	.00	.00
361-02	COMMISSIONS	.00	.00	.00	.00	.00
361-11	PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	-00
363-01	COMMISSIONS	.00	.00	.00	.00	_00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	2,687.32	.00	-00	.00
	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	2,687.32			
			• • • •			
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	765.40-	.00	.00	.00	2.0
590-02	TRANSFER OUT OF FUND	44,859.33-	.00	.00	.00	_00 _00
050 05	and the second s	44,000.00	.00	.00	100	.00
	COUNTY TRANSFERS TOTAL	45,624.73-	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	66,348.89	116,168.68	162,435.00	162,435.00	162,435.00
	LESS EXPENDITURES BALANCE FORWARD	16,365.03 49,983.86	17,231.03 98,937.65			

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
Adopted Budget Listing
(2913) 911 WIRELESS SERVICE
FROM 02913-000 TO 02913-999

PAGE

Estimated Expense Ensuing Year 2020-2021

			<u>-</u>	Estimated Expense Ensuing Year 2020-2021		
*****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	911 WIRELESS SERVICE FUND CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	16,365.03	17,231.03	68,546.00	68,546.00	68,546.00
	CAPITAL OUTLAY TOTAL TRANSFERS	16,365.03	17,231.03	68,546.00	68,546.00	68,546.00
7-0200	INTERFUND TRANSFERS	.00	.00	93,889.00	93,889.00	93,889.00
	TRANSFER TOTAL	.00	.00	93,889.00	93,889.00	93,889.00
	TOTAL EXPENDITURES	16,365.03	17,231.03	162,435.00	162,435.00	162.435.00

Is this fund designated as a Special Reserve Fund? If Yes, What is the particular purpose for setting funds aside?	
To the County Board: Request is hereby made for the adoption of the estimated budget ex and ending June 30, 2021, as indicated in Column (5).	spenses for the fiscal year concerning July 1, 2020,

Dated 911 WIRELESS SERVICE FUND Office, Activity or Function

Signature of Officer

SALINE Adopted Budget Listing (2914) WIRELESS SERVICE-HOLDING FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year

		FROM 00100-00	0 TO 05999-999	Estimated Revenue Ensuing Year		2020 2021
414444		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (33)	Board Proposed (4)	2020-2021 Adopted (5)
	**************************************	247,379.46	241,066.54	203,063.00	203,063.00	203,063.00
320-33	LICENSES AND PERMITS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-05 344-10 344-11	INTERGOVERNMENT STATE HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-01 361-02 361-11 363-01	COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
532-06	OTHER FEES AND MISC. REVENUE REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	43,612.85	.00	93,889.00	93,889.00	93,889.00
	COUNTY TRANSFERS TOTAL	43,612.85	.00	93,889.00	93,889.00	93,889.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	290,992.31 49,925.77 241,066.54	241,066.54 38,003.46 203,063.08	296,952.00	296,952.00	296,952.00

TOTAL EXPENDITURES

SALINE
Adopted Budget Listing
(2914) WIRELESS SERVICE-HOLDING
FROM 00100-000 TO 09999-999

296,952.00

PAGE

296,952.00

65

Estimated Expense Ensuing Year 2020-2021 Actual Expense Actual Expense Official Board 2019-2020 Adopted (5) 2018-2019 Estimation Proposed (1)(3) $(\overline{4})$ WIRELESS SERVICE-HOLDING CAPITAL OUTLAY 653-00 5-1217 EMERGENCY PHONE 911 EQUIPMENT 49,925.77 38,003.46 296,952.00 296,952.00 296,952.00 49,925.77 38,003.46 296,952.00 296,952.00 296,952.00 CAPITAL OUTLAY TOTAL

38,003.46

296,952.00

49,925.77

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		r the fiscal year concerning July 1, 2020,
Dated	WIRELESS SERVICE-HOLDING	Signature of Officer

TOTAL REVENUE AVAILABLE

SALINE Adopted Budget Listing (2940) LAW ENFORCEMENT-COMMISSARY FROM 00100-000 TO 05999-999

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		FROM 00100-00	0 TO 05999-999	Estimated Revenue Ensuing Year		2020 2021
		Actual	Actual	Estimated Revenu	e Ensuing Year	2020-2021
	·**********	Revenue 2018-2019	Revenue 2019-2020	Official Estimation (3) *******	Board Proposed (4)	Adopted (5)
	LAW ENFORCEMENT-COMMISSARY FUND	248,511.88	.00	268,470.00	268,470.00	268,470.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
330-37	INTERGOVERNMENTAL FEDERAL SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	- 00	.00
344-05 344-10 344-11	INTERGOVERNMENT STATE HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
530-05 532-06	OTHER FEES AND MISC. REVENUE INMATE COMMISSARY SUPPLIES SALE OF MATERIALS REVENUE ADJUSTMENT CONTRIBUTIONS/DONATIONS	232,839.38 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	OTHER FEES AND MISC. REVENUE TOTAL	232,839.38	.00	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	_00

481,351.26

.00

268,470.00

268,470.00

268,470.00

SALINE Adopted Budget Listing (2940) LAW ENFORCEMENT-COMMISSARY FROM 00100-000 TO 05999-999

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2020-2021

************	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) *********
LESS EXPENDITURES BALANCE FORWARD	155,022.47 326,328.79	240,886.61			

Estimated Revenue Ensuing Year

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

				Estimated Expense Ensuing feat 2020-2021		
****	******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*******		*****			^^^^	**********
665–00	LAW ENFORCEMENT-COMMISSARY OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,597.99	1,617.92	.00	.00	.00
2-1900		75,685.11	60,293.06	.00	.00	.00
	CLOTHING	6,790.63	3,684.27	.00	.00	.00
2-9900	MISCELLANEOUS	70,948.74	175,291.36	.00	.00	.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	155,022.47	240,886.61	.00	.00	.00
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	155,022.47	240,886.61	.00	.00	.00

Is this fund designated as a Special If Yes, What is the particular purpos		
.To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		or the fiscal year concerning July 1, 2020,
Dated	LAW ENFORCEMENT-COMMISSARY Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (2960) CRIME PREVENTION (LAW ENFORCEMENT)

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12:45 PM		(2980) CRIME PREVENTION (LAW ENFORCEMENT) FROM 00100-000 TO 05999-999						
				Estimated Revenu	e Ensuing Year	2020-2021		
***	*********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)		
	NET FUND BALANCES			158,823.00	158,823.00	158,823.00		
	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00		
320-33	COPELIBBIONS	.00	.00	.00	700			
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00		
341_60	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00		
	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00		
	TAX CREDIT COLLECTION	.00	.00	.00	.00	.00		
344-10	PERSONAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00		
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00		
344-12	PERS PROP TAX CREDIT-RAILROADS	.00	.00	.00	.00	.00		
	INTERGOVERNMENT STATE TOTAL	_00	.00	.00	.00	.00		
250.01	OTHER INTERGOVERNMENTAL REVENUE	0.0	0.0	2.0	0.0	20		
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00		
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00		
267 07	COUNTY TREASURER	0.0	20	0.0	2.0	0.0		
	COMMISSIONS	-00	.00	.00	.00	.00		
	COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION	.00	.00	.00	.00	.00		
363-01		.00	-00	.00	.00	.00		
303-01	COMMISSIONS	.00	.00	.00	.00	.00		
	COUNTY TREASURER TOTAL	.00	.00	- 00	.00	.00		
396-08	COUNTY ATTORNEY PRETRIAL DIVERSION (STOP CLASS)	1,375.00	1,300.00	2,000.00	2,000.00	2,000.00		
	COUNTY ATTORNEY TOTAL	1,375.00	1,300.00	2,000.00	2,000.00	2,000.00		
455.05	OTHER FEES AND MISC. REVENUE							
475-05	DRUG LAW ENFORCEMENT-SHERIFF	14,099.90	23,613.72	24,177.00	24,177.00	24,177.00		
	SALE SURPLUS PROPERTY-FIXED EQ JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00		
	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00		
	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00		
224-01	CONTINED TIONS DONALLONS	.00	.00	•00	. 00	.00		
	OTHER FEES AND MISC. REVENUE TOTAL	14,099.90	23,613.72	24,177.00	24,177.00	24,177.00		
	COUNTY TRANSFERS							
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	- 00		

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SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

			Estimated Revenue Ensuing Year		2020-2021	
**********	Actual Revenue 2018-2019 (1) ********	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) ******	
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00	
TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	149,610.23 12,212.55 137,397.68	162,311.40 3,488.16 158,823.24	185,000.00	185,000.00	185,000.00	

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

TOTAL EXPENDITURES

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 09999-999

12,212.55

		FROM 00100-000 TO 09999-999		Estimated Expense Ensuing Year 2020-202			
*****	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
600–00	FINANCE/ADMINISTRATION						
2-2900	OPERATING EXPENSES LAW ENFORCEMENT COSTS	1,701.75	2,413.73	170,000.00	170,000.00	170,000.00	
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	1,701.75	2,413.73	170,000.00	170,000.00	170,000.00	
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	10,510.80	1,074.43	15,000.00	15,000.00	15,000.00	
	SUPPLIES AND MATERIALS TOTAL CAPITAL OUTLAY	10,510.80	1,074.43	15,000.00	15,000.00	15,000.00	
5-1400		.00	.00	.00	.00	.00	
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00	

3,488.16

185,000.00

185,000.00

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185,000.00

Is this fund designated as a Special If Yes, What is the particular purpose		
To the County Board: Request is hereby made for the adoption and ending June 30, 2021, a	tion of the estimated budget expenses for indicated in Column (5).	or the fiscal year concerning July 1, 2020,
Dated	FINANCE/ADMINISTRATION Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (2965) LAW ENFORCEMENT COMMISSARY FROM 00100-000 TO 05999-999

Estimated Revenue Ensuing Year

				ractuated gevenu-	2020-2021	
من جلد جلد جلد علد ملد	********	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	-00	326,328.79	.00	.00	.00
530-04	OTHER FEES AND MISC. REVENUE INMATE COMMISSARY SUPPLIES	.00	183,027.90	181,530.00	181,530.00	181,530.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	183,027.90	181,530.00	181,530.00	181,530.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	.00 .00 .00	509,356.69 .00 509,356.69	181,530.00	181,530.00	181,530.00

 ⁽¹⁾ Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE Adopted Budget Listing (2965) LAW ENFORCEMENT COMMISSARY FROM 00100-000 TO 09999-999

Petimeted Exponen Enguing Year 2020-2021

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				Estimated Expense Ensuing Year 2020-2021			
*****	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	
665–00	LAW ENFORCEMENT COMMISSARY	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
2-1900 2-1904	OPERATING EXPENSES POSTAL SERVICES FOOD CLOTHING MISCELLANEOUS	.00 .00 .00	.00 .00 .00	2,000.00 65,000.00 8,000.00 375,000.00	2,000.00 65,000.00 8,000.00 375,000.00	2,000.00 65,000.00 8,000.00 375,000.00	
3-0100	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS SUPPLIES & MATERIALS-LINENS INC	.00	.00	450,000.00	450,000.00	450,000.00	
5 0200	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00	
	TOTAL EXPENDITURES	.00	.00	450,000.00	450,000.00	450,000.00	

Is thi	s fund de	esignated as a Special Reserve Fund?	
If Yes	, What is	the particular purpose for setting funds aside?	

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2020, and ending June 30, 2021, as indicated in Column (5).

Dated	LAW ENFORCEMENT COMMISSARY	
	Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (3300) JAIL BOND - DEBT SERVICE FROM 00100-000 TO 05999-999

		FROM UUIUU-UU	0 10 02333-333	5-6-4		0000 0005
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	e Ensuing Year Board Proposed (4)	2020-2021 Adopted (5)
*****	********	\ ^ / \ * * * * * * * * * * * * * * * * * * *	(~) ********	_/ ************	\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-	*****
271-00			373,984.69 169,932.50	133,353.00	133,353.00	133,353.00 .00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
020 00						
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01		4,941.46	1,185.22	.00	.00	.00
344-05	TAX CREDIT COLLECTION	27 005 72	2,636.60	.00	.00	.00
344-10		2,194.16	839.21	.00	.00	-00
344-11	PERS PROP TAX CREDIT-PUBLIC SERVICE	.00	.00	.00	.00	.00
344-12	PERS FACE TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS PROPERTY TAX RELIEF M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
345-05	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,058.65	304.34	.00	.00	.00
346-02	CARLINE DISTRIBUTION	251.29	43.53	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	36,251.28	5,008.90		.00	
	OTHER INTERGOVERNMENTAL REVENUE				•	
353-02		241.59	18.98	.00	.00	.00
353-05		.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	241.59	18.98	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD COMMISSION	49.40-	11.84-	.00	.00	- 00
	COMMISSIONS	278.06-	-00	.00	.00	-00
361-11	PERS. PROP. TAX CREDIT COMMISSION	14.37-	7.82-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	341.83-	19.66-		-00	
		012100	13.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01		.00	.00	.00	.00	.00
532-06		.00	.00	12,896.00	12,896.00	12,896.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	-00	12,896.00	12,896.00	12,896.00
		•00	-00	12,030.00	12,000.00	12,030.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	^^	0.0	00	0.0
350-02	INTERFORD INAMSPEK	.00	.00	.00	.00	.00

SALINE Adopted Budget Listing (3300) JAIL BOND - DEBT SERVICE FROM 00100-000 TO 05999-999

	FROM 00100-00	0 10 00999-999	Estimated Revenu	a Francisco Vann	2020-2021
	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD	790,062.19 416,077.50 373,984.69	548,925.41 415,572.50 133,352.91	146,249.00	146,249.00	146,249.00

⁽¹⁾ Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		_	_	ESLIMATEC.	expense ensuring :	1641 2020-2021
	********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*********	********	******	******	******	
900-00	JAIL BOND - DEBT SERVICE DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	405,000.00	410,000.00	135,000.00	135,000.00	135,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00	- 00
6-0200	INTEREST PAYMENTS	11,077.50	5,572.50	1,249.00	1,249.00	1,249.00
6-0301	RE-APPROPRIATED	.00	.00	10,000.00	10,000.00	10,000.00
	DEBT SERVICING TOTAL	416,077.50	415,572.50	146,249.00	146,249.00	146,249.00
	TOTAL EXPENDITURES	416,077.50	415,572.50	146,249.00	146,249.00	146,249.00

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as		or the fiscal year concerning July 1, 2020,
Dated	JAIL BOND - DEBT SERVICE	
	Office, Activity or Function	Signature of Officer

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SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		FROM 00100-00	0 TO 05999-999	_		
				Estimated Revenu	e Ensuing Year	2020-2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
	*************		******	******		******
271-00 300-00	FUND BALANCE PROPERTY TAXES	25,855.48 227,623.18	33,927.70 439,664.30	217,143.00 668,006.00	217,143.00 643,000.00	217,143.00 643,000.00
320-33	LICENSES AND PERMITS COMMISSIONS	-00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60		.00	.00	-00	.00	.00
344-01		2,915.13	7,012.29	.00	.00	.00
344-05		16,403.38	47,679.54	.00	.00	.00
344-10	PERSONAL PROPERTY TAX CREDIT	1,294.44	2,533.93	.00	.00	.00
344-11		.00	.00	.00	.00	.00
344-12		-00	.00	.00	- 00	.00
345-05		.00	.00	.00	.00	.00
	M.V. PRORATE TAX ALLOCATION	624.55	1,349.34	1,300.00	1,300.00	1,300.00
34b-UZ	CARLINE DISTRIBUTION	148.24	245.26	200.00	200.00	200.00
	INTERGOVERNMENT STATE TOTAL	21,385.74	58,820.36	1,500.00	1,500.00	1,500.00
	OTHER INTERGOVERNMENTAL REVENUE					
352-06		.00	.00	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	142.45	343.03	300.00	300.00	300.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	142.45	343.03	300.00	300.00	300.00
	COUNTY TREASURER					
361-01		29.14-	70.11-	.00	.00	0.0
361-02	COMMISSIONS	164.04-	.00	.00	.00	.00
	PERS. PROP. TAX CREDIT COMMISSION	8.47-	14.89-	.00	.00	.00
		0.17	24.05	.00	.00	.00
	COUNTY TREASURER TOTAL	201.65-	85.00-	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	3,350.00-	78,000.00-	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	.00	.00	.00	.00
			.00	•00	.00	.00
	COUNTY TRANSFERS TOTAL	3,350.00-	78,000.00-		_00	
		3,000100-	.0,000.00-	.00	• 00	.00
	TOTAL REVENUE AVAILABLE	271,455.20	454,670.39	886,949.00	861,943.00	061 042 00
	LESS EXPENDITURES	237,527.50	237,527.50	000, 343.00	001,343.00	861,943.00
	BALANCE FORWARD	33,927.70	217,142.89			
		55,325	,			

(1)	Property Tax	 L43,000
(2)	Delinquent Tax Allowance	
(3)	Total Property Tax Requirement to Levy Summary Schedule	643,000

TOTAL EXPENDITURES

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 09999-999

861,943.00

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861,943.00

		FROM 00100-000 1	10 09999-999	Estimated E	Expense Ensuing Y	Tear 2020-2021
*****	**********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	COURTHOUSE BUILDING BONDS-DEBT SERV DEBT SERVICING					
	PRINCIPAL PAYMENTS INTEREST PAYMENTS RE-APPROPRIATED	.00 237,527.50 .00	.00 237,527.50 .00	265,000.00 234,878.00 387,071.00	265,000.00 234,878.00 362,065.00	265,000.00 234,878.00 362,065.00
	DEBT SERVICING TOTAL TRANSFERS	237,527.50	237,527.50	886,949.00	861,943.00	861,943.00
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00

237,527.50

886,949.00

237,527.50

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	ion of the estimated budget expenses fo indicated in Column (5).	r the fiscal year concerning July 1, 2020,
Dated	COURTHOUSE BUILDING BONDS-DEBT SERV Office, Activity or Function	Signature of Officer

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 05999-999

				Estimated Revenu	e Ensuing Year	2020-2021
	· · **************	Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5) ********
	FUND BALANCE	232,953.86	235,743.61	238,311.00	238,311.00	238,311.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-05 344-10 344-11 344-12	INTERGOVERNMENT STATE HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS HIGHWAY ALLOCATION FUNDS	.00 .00 .00 .00 .00 .00 402,681.00	.00 .00 .00 .00 .00 403,175.00	.00 .00 .00 .00 .00 402,767.00	.00 .00 .00 .00 .00 402,767.00	.00 .00 .00 .00 .00 402,767.00
	INTERGOVERNMENT STATE TOTAL	402,681.00	403,175.00	402,767.00	402,767.00	402,767.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE PROCEEDS FROM SALE OF BONDS REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES BALANCE FORWARD (1) Property Tax	635,634.86 399,891.25 235,743.61	638,918.61 400,607.50 238,311.11	641,078.00	641,078.00	641,078.00
	(2) Delinquent Tax Allowance (3) Total Property Tax Requirement	to Levy Summary	Schedule			

SALINE
Adopted Budget Listing
(3700) HIGHWAY BOND
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020	1-2021

				instituted baseling buttering real roll roll			
ن الله الله الله الله الله الله الله الل	*********	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)	

900-00	HIGHWAY BOND CAPITAL OUTLAY						
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00	
	CAPITAL OUTLAY TOTAL DEBT SERVICING	.00	.00	.00	.00	.00	
6-0200	INTEREST PAYMENT	265,000.00 134,891.25	270,000.00 130,607.50	275,000.00 125,426.00	275,000.00 125,426.00	275,000.00 125,426.00	
6-0301	REAPPROPRIATED	.00	.00	240,652.00	240,652.00	240,652.00	
	DEBT SERVICING TOTAL	399,891.25	400,607.50	641,078.00	641,078.00	641,078.00	
	TOTAL EXPENDITURES	399,891.25	400,607.50	641,078.00	641,078.00	641,078,00	

Is this fund designated as a Special If Yes, What is the particular purpo		
To the County Board: Request is hereby made for the adop and ending June 30, 2021, a		or the fiscal year concerning July 1, 2020,
Dated	HIGHWAY BOND Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (4020) INFRA DAMAGE/DISASTER FROM 00100-000 TO 05999-999

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		FROM 00100-000 TO 05999-999 Estimated Revenue I			2020 2021	
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	2020-2021 Adopted (5)
*****	************		\ <i>&\</i> *******	(<i>□)</i> ***********		
	NET FUND BALANCE	1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	_00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
339-02	INTERGOVERNMENTAL FEDERAL NATURAL DISASTER	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	-00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE CANCELLATION OF CHECKS REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	.00	-00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES	1,099.88 .00	1,099.88	1,100.00	1,100.00	1,100.00

SALINE Adopted Budget Listing (4020) INFRA DAMAGE/DISASTER FROM 00100-000 TO 05999-999

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INOM OUTOU-O	00 10 03333-333	Estimated Reven	ue Ensuing Year	2020-2021
Actual	Actual		2	
Revenue	Revenue	Official	Board	
2018-2019	2019-2020	Estimation	Proposed	Adopted
(1)	(2)	(3)	(4)	(5)

BALANCE FORWARD

1,099.88

1,099.88

(1) Property Tax (2) Delinquent Tax Allowance (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE Adopted Budget Listing (4020) INFRA DAMAGE/DISASTER FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2020-2021

		• • •		Estimated	Expense Ensuing	1ear 2020-2021
	*******	Actual Expense 2018-2019 (1)	Actual Expense 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
^^^^^					*************	^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^
895–00	INFRA DAMAGE/DISASTER PERSONAL SERVICES					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL OPERATING EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE	.00	.00	.00	.00	_00
	EQUIPMENT USE	.00	-00	.00	.00	.00
	CONTRACTURAL SERVICES	.00	-00	.00	.00	-00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00
	OFFICE SUPPLIES	.00	.00	.00	.00	.00
	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL TRANSFERS	.00	.00	1,100.00	1,100.00	1,100.00
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special If Yes, What is the particular purpos		
To the County Board: Request is hereby made for the adopt and ending June 30, 2021, as	ion of the estimated budget expenses for indicated in Column (5).	r the fiscal year concerning July 1, 2020,
Dated	INFRA DAMAGE/DISASTER Office, Activity or Function	Signature of Officer

SALINE Adopted Budget Listing (4050) COUNTY BUILDING (BUILDING FUND) FROM 00100-000 TO 05999-999 PAGE 69

		FROM 00100-000 TO 05999-999		Estimated Revenue Ensuing Year		2020 2021
		Actual Revenue 2018-2019 (1)	Actual Revenue 2019-2020 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	***********	************	_/ ********	(C) **********		
271-00	NET FUND BALANCE	4,586.71	.00	.00	.00	.00
320-33	LICENSES AND PERMITS COMMISSIONS	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	.00	.00	.00	.00	.00
344-01 344-05 344-10 344-11	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT HOMESTEAD COLLECTION TAX CREDIT COLLECTION PERSONAL PROPERTY TAX CREDIT PERS PROP TAX CREDIT-PUBLIC SERVICE PERS PROP TAX CREDIT-RAILROADS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
361-02 361-11	COUNTY TREASURER COMMISSIONS COMMISSIONS PERS. PROP. TAX CREDIT COMMISSION COMMISSIONS	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
520-02 530-05 531-02 532-06 532-10	OTHER FEES AND MISC. REVENUE PROCEEDS/LEASE PURCHASE BOND SALE REGISTERED WARRANTS/LOANS SALE OF MATERIALS INSURANCE SETTLEMENTS REVENUE ADJUSTMENT RETURN OF OVERPAYMENT MISCELLANEOUS INCOME	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02 590-03	COUNTY TRANSFERS TRANSFERS - INTER-FUND TRANSFER - OUT OF FUND	13,588.79 .00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	13,588.79	-00	.00	.00	.00
	TOTAL REVENUE AVAILABLE LESS EXPENDITURES	18,175.50 18,175.50	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

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Estimated Revenue Ensuing Year 2020-2021

Actual Revenue Actual Revenue Official Board Proposed (4) ****** Adopted (5) 2018-2019 2019-2020 Estimation (1) (2) **** (3)

BALANCE FORWARD .00 .00

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

TOTAL EXPENDITURES

SALINE Adopted Budget Listing (4050) COUNTY BUILDING (BUILDING FUND)

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.00

(4050) COUNTY BUILDING (BUILDING FUND) FROM 00100-000 TO 09999-999

*Estimated Expense Ensuing Year 2020-2021 Actual Actual Official Expense Expense Board 2018-2019 2019-2020 Estimation Proposed Adopted (5) 641-00 BUILDING AND GROUNDS OPERATING EXPENSES 2-1300 BUILDING REPAIR 2-1302 BUILDING REPAIR - JAIL .00 18,175.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 2-1650 GROUNDS REPAIR .00 .00 .00 .00 .00 2-4200 CONTINGENT EXPENSE .00 .00 .00 .00 2-9900 MISCELLANEOUS .00 .00 .00 .00 .00 2-9999 2007 RECONCILIATION .00 .00 -00 .00 -00 OPERATING EXPENSES TOTAL 18,175.50 .00 .00 .00 .00 CAPITAL OUTLAY .00 5-0200 COURTHOUSE SECURITY .00 .00 .00 5-0220 COURTHOUSE SECURITY .00 .00 .00 .00 .00 .00 .00 5-0225 LAWN CARE EQUIPMENT .00 .00 .00 5-0230 COURTHOUSE REMODELING .00 .00 .00 .00 .00 .00 5-0250 CONTRACT-JAIL REMODELING .00 .00 .00 .00 .00 5-0263 LEASE PURCH- PRINC & INT .00 .00 .00 .00 5-0300 EQUIPMENT .00 .00 .00 .00 .00 5-1100 EQUIPMENT .00 .00 .00 .00 .00 CAPITAL OUTLAY TOTAL .00 .00 .00 .00 .00 DEBT SERVICING .00 6-0100 PRINCIPAL PAYMENTS .00 .00 .00 .00 6-0200 INTEREST PAYMENTS .00 .00 .00 .00 .00 DEBT SERVICING TOTAL .00 .00 .00 .00 -00 TRANSFERS .00 7-0200 INTER FUND TRANSFERS .00 .00 .00 .00 7-9999 2007 RECONCILIATION .00 .00 .00 .00 .00 TRANSFER TOTAL .00 .00 .00 .00 .00

	s fund designated as a Special Reserve Fund? What is the particular purpose for setting funds aside?				
	the County Board: st is hereby made for the adoption of the estimated budge and ending June 30, 2021, as indicated in Column (5).	t expenses for	the fiscal	year concerning Jul	y 1, 2020,
Dated	BUILDING AND GROUNDS				

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Signature of Officer

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18,175.50

Office, Activity or Function