

**2016-2017
STATE OF NEBRASKA
COUNTY BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

SALINE COUNTY

This budget is for the Period JULY 1, 2016 through JUNE 30, 2017

Contact Information	
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509	
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Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haeffner@nebraska.gov	

Submission Information	
Adopted Budget Due by 9-20-2016	
1. Auditor of Public Accounts -Electronically or by mail http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		6,298,778.00	6,298,778.00
Jail Bond Fund	420,146.00		420,146.00
Courthouse Bond Fund	247,860.00		247,860.00
			-
			-
			-
			-
			-
Total All Funds	668,006.00	6,298,778.00	6,966,784.00

CLERK/BOARD MEMBER:		Total Certified Valuation - 2016	
Signature:		\$	2,290,214,758
Printed Name:	Daryl Fikar, County Clerk	<i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	
Mailing Address:	P.O. Box 865	Outstanding Bonded Indebtedness as of July 1, 2016	
City, Zip:	Wilber, 68465	Principal	14,715,000.00
Phone Number:	402-821-2374	Interest	4,787,258.75
E-Mail Address:	Clerk@saline.nacone.org	Total Bonded Indebtedness	19,502,258.75



Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney #0100-652 \$2,500, County Court #0100-622 \$200, Aging Services Fund 2250 \$100.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Saline County
ADDRESS	P.O. Box 865
CITY & ZIP CODE	Wilber 68465
TELEPHONE	402-821-2374
WEBSITE	

BOARD CHAIRPERSON

COUNTY CLERK

PREPARER

NAME	Marvin Kohout	Daryl Fikar	Brian Blobaum, CPA
TITLE /FIRM NAME	Chairperson	County Clerk	Blobaum & Busboom, CPAs
TELEPHONE	402-821-2374	402-821-2374	402-729-6136
EMAIL ADDRESS		Clerk@saline.nacone.org	bbcpas@windstream.net

For Questions on this form, who should we contact (please ✓ one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

SALINE
 Summary Listing
 All Funds

	Actual 2014-2015	Actual 2015-2016	Proposed 2016-2017	Adopted 2016-2017

Disbursements and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Operating	9,466,398.53	10,095,973.66	13,724,382.00	13,724,382.00
Capital Outlay	2,211,707.76	3,301,887.60	9,489,853.00	9,489,853.00
Debt Service	826,707.50	1,053,856.67	1,665,069.00	1,665,069.00
Transfers Out	27.48	28.69	3,880,673.00	3,880,673.00
Total Disbursements and Transfers	<u>12,504,841.27</u>	<u>14,451,746.62</u>	<u>28,759,977.00</u>	<u>28,759,977.00</u>
Balance, Receipts and Transfers	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Net Fund Balance	5,204,233.54	13,073,594.00	11,753,694.00	11,753,694.00
Intergovernmental Federal	94,248.17	373,221.77	1,248,873.00	1,248,873.00
Intergovernmental State	2,351,753.55	2,496,428.35	2,052,887.00	2,052,887.00
Intergovernmental Local	11,890,768.02	4,083,713.30	3,372,129.00	3,372,129.00
Personal and Real Property Taxes	6,037,432.66	6,178,484.23	6,830,181.00	6,830,181.00
Transfers In	.00	.00	3,880,673.00	3,880,673.00
Total Resources Available	<u>25,578,435.94</u>	<u>26,205,441.65</u>	<u>29,138,437.00</u>	<u>29,138,437.00</u>
Balance Forward/Cash Reserve	13,073,594.67	11,753,695.03	378,460.00	378,460.00

SALINE COUNTY
Lid SUPPORTING SCHEDULE

Calculation of Restricted Funds					
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	6,298,778.00		420,146.00	
Motor Vehicle Pro-Rate	(2)	15,000.00		1,000.00	
In-Lieu of Tax Payments	(3)	3,400.00		200.00	
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2015-2016 Capital Improvements Excluded from Restricted Funds (Must agree to 2015-2016 Lid Exceptions Line 18)	(4)	181,950.00	1,315,262.00		
LESS: Amount Spent During 2015-2016	(5)	19,085.00	688,504.00		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)	(7)	162,865.00	646,758.00	-	-
Motor Vehicle Tax	(8)	391,000.00			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	30,000.00			
Highway Allocation and Incentive	(13)		1,102,978.00		400,420.00
Motor Vehicle Fee	(14)		111,000.00		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute 77-27,223)	(16)				
Nameplate Capacity Tax (First 5 years are exempt)	(17)				
TOTAL RESTRICTED FUNDS (A)		6,901,043.00	1,860,736.00	421,346.00	400,420.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

SALINE COUNTY
Lid SUPPORTING SCHEDULE

		Calculation of Restricted Funds			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)	247,860.00			6,966,784.00
Motor Vehicle Pro-Rate	(2)	400.00			16,400.00
In-Lieu of Tax Payments	(3)	100.00			3,700.00
Prior Year Budgeted Capital Improvements excluded from Restricted Funds.					
Prior Year 2015-2016 Capital Improvements Excluded from Restricted Funds (Must agree to 2015-2016 Lid Exceptions Line 18)	(4)				
LESS: Amount Spent During 2015-2016	(5)				
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2016-2017 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	809,623.00
Motor Vehicle Tax	(8)				391,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				30,000.00
Highway Allocation and Incentive	(13)				1,503,398.00
Motor Vehicle Fee	(14)				111,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute 77-27,223)	(16)				-
Nameplate Capacity Tax (First 5 years are exempt)	(17)				-
TOTAL RESTRICTED FUNDS (A)		248,360.00	-	-	9,831,905.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

SALINE COUNTY
Lid SUPPORTING SCHEDULE

		Lid Exceptions			
		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Capital Improvements (Real Property and Improvements on Real Property)	(18)	426,000.00	1,435,764.00		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)	-	-	-	-
Allowable Capital Improvements	(20)	426,000.00	1,435,764.00	-	-
Bonded Indebtedness	(21)			421,346.00	400,420.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				
Interlocal Agreements/Joint Public Agency Agreements	(23)	597,554.00			
Public Safety Communication Project (State Statute 86-416)	(24)				
Judgments	(25)				
Refund of Property Taxes to Taxpayers	(26)				
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				
	(28)				
TOTAL LID EXCEPTIONS (B)	(29)	1,023,554.00	1,435,764.00	421,346.00	400,420.00
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form)					
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>					
	(30)	5,877,489.00	424,972.00	-	-

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

SALINE COUNTY
Lid SUPPORTING SCHEDULE

		LC-3 Lid Exceptions			
		Courthouse Bond Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation).	(19)				
Allowable Capital Improvements	(20)				1,861,764.00
Bonded Indebtedness	(21)	248,360.00			1,070,126.00
Public Facilities Construction Projects (State Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				597,554.00
Public Safety Communication Project (State Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
	(28)				-
TOTAL LID EXCEPTIONS (B)	(29)	248,360.00	-	-	3,529,444.00
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 11 of the Lid Computation Form) To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)		(30)			6,302,461.00

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

SALINE COUNTY

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	<u>3.50 %</u> (8)
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	<u>\$ 213,126.71</u> (9)
Total Restricted Funds Authority = Line (3) + Line (9)	<u>\$ 6,302,461.34</u> (10)
Less: 2015-2016 Restricted Funds from Lid Supporting Schedule	<u>\$ 6,302,461.00</u> (11)
Total Unused Restricted Funds Authority = Line (10) - Line (11)	<u>\$ 0.34</u> (12)

**LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
<i>(Column A)</i>	<i>(Column B)</i>	<i>(Column C)</i>	<i>(Column D)</i>	<i>(Column E)</i>	<i>(Column F)</i>
Countywide Entities					
County	6,298,778.00	668,006.00	2,290,214,758	0.275030	0.029168
Ag. Society	103,197.00	-	2,290,214,758	0.004506	0.000000
Historical Society	82,564.00	-	2,290,214,758	0.003605	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.283141	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit	-	0.450000
County property taxes designated for interlocal agreements	-	0.000000
Other entities property taxes designated for interlocal agreements	-	0.000000
Total County Levy Authority (Cannot exceed 50 cents)		0.450000 (1)

Levy Limit Analysis

Countywide General Levy (Line 13)	0.283141
Fire District - Largest General Levy Authority granted by County Board	0.011239
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.033718
Largest possible district levy	0.328098 (2)

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

SALINE COUNTY
COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

<u>Tax Year</u>	<u>Amount</u>
2015	\$ 12,203,527.55
2014	\$ 16,864.60
2013	\$ 6,511.93

SALINE
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2017

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursements
Governmental:					
General Government	2,321,671.00	200,990.00		44,539.00	2,567,200.00
Public Safety-Law Enforcement	3,326,183.00	253,113.00			3,579,296.00
Public Safety-Other	328,034.00	77,285.00		20,000.00	425,319.00
Public Works-Highways & Roads	3,225,100.00	8,539,465.00			11,764,565.00
Public Works-Other	53,148.00	1,500.00			54,648.00
Public Health & Social Services	183,321.00	2,500.00			185,821.00
Culture and Recreation	89,940.00				89,940.00
Community Development					
Miscellaneous	4,196,985.00	415,000.00	1,665,069.00	3,816,134.00	10,093,188.00
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	13,724,382.00	9,489,853.00	1,665,069.00	3,880,673.00	28,759,977.00

NOTE: Total
Disbursements
must agree to
Fund Summary
Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2016, to June 30, 2017, prepared by the Budget Making Authority, was transmitted to the County Board on the 20th day of September, 2016.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2016, to June 30, 2017, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 20TH DAY OF SEPTEMBER, 2016.

COUNTY BOARD

RESOLUTION NO. _____

Pursuant to LB 77-3443, The County Board of Commissioners of Saline County hereby resolve to set the following final levy allocation for 2016.

	<u>Request Amount</u>	<u>Levy Rate at Requested Amount</u>	<u>Approved Amount at Maximum Levy</u>	<u>Maximum Levy Allowed Under Final Allocation</u>
Historical Society	\$ 82,564	0.003605	\$ 82,562	0.003605
Saline County Agricultural Society	103,198	0.004506	103,197	0.004506
Friend Community Healthcare District	200,000	0.033718	200,000	0.033718
*Fire Districts:				
Saline County Rural Fire District	171,765	0.011239	171,768	0.011239
Friend Rural Fire District	60,986	0.017015	40,285	0.011239

*Excludes fire districts not subject to this resolution due to greater valuations in adjoining counties.

Passed and approved this _____ 6th _____ day of _____ September _____ 2016.

_____ Chairperson

(SEAL)

_____ Clerk

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:35 a.m. on June 28th, 2016, by Chairperson, Marvin A. Kohout. Present were Kohout, Willis D. Luedke, Janet J. Henning, and Tim McDermott, Commissioners, and Daryl Fikar, County Clerk. County Attorney Tad Eickman was present between court commitments. Commissioner Stephanie A. Krivohlavek was absent.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

McDermott moved to approve the agenda, seconded by Henning. Voting aye were McDermott, Henning, Kohout and Luedke, nays none, motion carried.

Luedke moved to approve the minutes of the June 14th, 2016 meeting, seconded by McDermott. Voting aye were Luedke, Henning, McDermott and Kohout, nays none, motion carried.

Under Correspondence, Fikar reported receiving the minutes of the May 12th Veteran's Memorial Committee meeting, the minutes of the May 5th Veteran's Service Committee meeting, the agenda for the SENDD June 30th meeting, the Public Health Solutions May 19th meeting minutes and their May 2016 staff report, the Aging Services Board June 27th meeting agenda, a \$1.00 check from Granite Telecommunications, a \$19.00 check from Vonage, and a \$12.00 check from Level 3 Communications, all for 911 surcharges, the Blue Valley Community Action June 21st meeting agenda and the minutes of their April 19th meeting as well as their June 2016 Report to the Board of Directors and their April/May news clippings. Also received was the Aging Partners Area-wide Advisory Council June 22 meeting agenda, the Saline County Agricultural Society's June 8th meeting minutes and the Regional Governing Board June 13th meeting minutes.

Under report of officials, McDermott reported attending the June 15th Identity and Marking Committee meeting, advising the Board that the Committee is within a couple of weeks of presenting a Saline County flag and Saline County seal to the Board for their consideration, he also attended a June 20th Wellness Committee meeting, the NIFA luncheon at Doane University on June 20th, and, coming up, will be taking the quarterly jail tour at SCLEC today, a construction meeting tomorrow, a June 30th SENDD Executive Board meeting in Lincoln and the July 5th and 7th Protest hearings.

Henning reported attending a CASA meeting on June 21st, the NIFA luncheon at Doane University on June 20th and a Blue Valley Community Action meeting on June 21st.

Luedke reported attend an RC&D meeting in Tecumseh, where they discussed and tentatively scheduled a household hazardous waste collection for August 27th in Crete, a Saline County Tourism meeting and tour in Western, and the NIFA luncheon at Doane University. He also advised the Board that the floor for the 4th floor in the courthouse addition is now in place, the walls will be going up next week, and the contractors are still predicting to have the roof on by August 1st. Coming up, he has a Veteran's Memorial meeting tomorrow at 5:00.

Kohout reported taking a tour of the new Judicial Center in Seward, attending a Wellness Committee meeting on June 20th, an Employee Handbook Committee meeting on June 21st, investigated a road complaint with the Highway Superintendent, and attended the wind energy meeting in Tobias. He advised the Board that the company that hosted the meeting is named APEX clean energy, and that they have already built wind farms in other parts of the country.

Luedke reported a concern that he had heard concerning the Village of Western, where there is a building that is reportedly may be a safety hazard, as it may be in danger of collapse. County Attorney Eickman advised the Board that, since the property is within the Village limits, the responsibility of the Village of Western Board of Trustees.

At 9:49 a.m., Henning moved to open the public hearing to amend the budget, seconded by McDermott. Voting aye were Luedke, Henning, McDermott and Kohout, nays none, motion carried. The purpose of the hearing is to amend the budget for Fund 2250, Saline County Aging Services. Aging Services Director Amy Hansen was present to explain to the Board that there were expenses to Fund 2250 that were not predicted

when the budget was written. Aging Services does have a "reserve", but these funds were not budgeted for the current year.

At 10:01 a.m., Henning moved to close the public hearing, seconded by McDermott. Voting aye were Kohout, Henning, Luedke and McDermott, voting nay, none, motion carried.

Henning moved to approve amending the Aging Services budget by increasing the total budget by \$10,000, from \$167,800.00 to \$177,800.00

At 10:02, Aging Partners Director Randy Jones presented the 2016 Saline County Report to the Board. Also present were Trudy Kubicek, Nancy Kohler, Kathy Stokebrand and Denise Boyd. Jones thanked the Board for their past support and presented their budget request of \$28,505.00 for the 2016-17 year. The Board will take this under consideration.

Commissioner Krivohlavek arrived at 10:04.

At 10:17 a.m., Planning and Zoning Administrator Lyle Weber presented to the Board two minor subdivisions, one for Loren Vyhnaek, who is selling a portion of his property to a contiguous property owner, R.J. and Nicole Zurcher. The subdivision was unanimously approved by the Planning and Zoning Board. Luedke moved to approve the request, seconded by Henning. Voting aye were Luedke, McDermott, Krivohlavek, Kohout and Henning, nays none, motion carried.

The other request was made by Dean Korinek, who is gifting 4.6 acres to a relative to construct a home. This subdivision was also unanimously approved by the Planning and Zoning Board. Luedke moved to approve the request, seconded by Henning. Voting aye were McDermott, Henning, Kohout, Luedke and Krivohlavek, nays none, motion carried.

At 10:25 a.m., Kohout announced that the Board would take a short recess.

At 10:40 a.m., Kohout announced that the Board would reconvene.

Clerk of the District Court, Joyce Wusk presented to the Board the Subgrant Agreement for Child Support with the Nebraska Department of Health and Human Services. Wusk explained that the previous agreements had been for one year, but this one was actually written as two-one contracts. McDermott moved to approve the agreement, seconded by Krivohlavek. Voting aye were Luedke, Kohout, McDermott, Henning and Kohout, nays none, motion carried.

Wusk then announced to the Board that, after more than 30 years as Clerk of the District Court, she will be retiring effective August 31 of this year. The Board thanked her for many years of service.

Wusk also informed the Board that there has been discussion that the State of Nebraska is considering taking more control over the District Court system, which would make the state responsible for the salaries and benefits of court employees. This would be similar to the County Court structure.

At 11:01 a.m., County Veteran's Service Office Forrest Doyle presented the minutes of the May 5th Veteran's Service Committee regular meeting and the minutes of the May 12th Veteran's Memorial Committee meeting.

At 11:23 a.m., Highway Superintendent Bruce Filipi presented Resolution #2016-24, a resolution pertaining to the Emergency Relief Program, reimbursing Saline County \$10,519.39 for emergency repairs. Henning moved to approve the resolution, seconded by Luedke. Voting aye were McDermott, Kohout, Luedke and Krivohlavek, nays none, motion carried.

Filipi then updated the Board on the status of NEMA and FEMA payments, including one project that we have been advised will be denied.

At 11:35 a.m., the Board met with Nick Siedschlag, the only applicant for the open County Surveyor position. Mr. Siedschlag informed the board of his qualifications and experience. Luedke moved to appoint Siedschlag as Saline County Surveyor, seconded by Henning. Voting aye were Krivohlavek, Luedke, McDermott, Henning and Kohout, nays none, motion carried.

Henning moved to approve the 1% Restricted Funds Limitation for budget purposes, seconded by Krivohlavek. Voting aye were Kohout, Luedke, McDermott, Krivohlavek and Henning, nays none, motion carried.

Henning moved to approve the 2016-2017 EPC contract with Region V Systems, seconded by Krivohlavek. Voting aye were Luedke, Krivohlavek, Henning, McDermott and Kohout, nays none, motion carried.

Luedke moved to approve Resolution #2016-23, transferring \$17,569.66 from the Visitors Improvement Fund #0995 to the Veteran's Memorial Maintenance and Repair

Thomson Reuters	Sub	129.54
Toshiba	Off Equip	280.00
Toshiba	Off Equip	194.00
Troshynski, Diane	Reimb	27.33
Verizon	Phone	1,245.84
Visa	Off Sp/s	53.24
Visa	Pstg	4.40
Visa	Sp/s	77.20
Wusk, Joyce	Mil/Reimb	419.91
41 Auto	Equip Rprs	179.56

ROAD FUND

Road Payroll	Salaries	22,189.92
Ace Irrigation	Cuiverts	6,839.17
B's Enterprises	Blades	3,780.00
Beatrice Concrete	Gravel	55,651.93
Black Hills Energy	Util	48.62
Crete Glass	Equip Rprs	233.88
Crete News	P&P	22.76
Cross Dillon Tire	Equip Rprs	298.70
Horky's Shop	Sp/s	100.00
Imperial Supplies	Sp/s	107.04
Midwest Paint	Marking Sp/s	1,023.55
Midwest Svc & Sales	Blades	783.00
NE IA Indust Fasteners	Sp/s	93.50
New Pig Corp	Tools	157.68
Orschelns	Equip Rprs	33.98
Praxair	Sp/s	63.38
Rock On	Gravel	13,397.46
Shaffer Comm	Equip Rprs	13.00
Speece-Lewis	Engineering	1,050.00
Transit Works	Equip Rprs	80.60
Village Of Dewitt	Util	50.50
41 Auto	Tools	70.00

BAILIFF FUND

Bailiff Payroll	Salaries	1,058.93
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VETERANS MEMORIAL MAINT & REPAIR FUND

Kastanek, Linda	Data Entry	378.75
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REGISTER OF DEEDS FUND

MIPS	Data Proc	1,140.00
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EMPLOYEE WELLNESS FUND

Employee Wellness Payroll	Salaries	198.26
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AGING SERVICES FUND

Aging Services Payroll	Salaries	2,353.49
Aging Partners	Software	1,396.97
Black Hills Energy	Util	52.00
City of Wilber	Util	239.97
Eakes	Off Sp/s	28.77
Emal, Marcia	Prgm	135.00
Farmers Coop	Fuel	33.13
Hansen, Amy	Mil	452.15
Pribyl, Darlene	Prgm	145.00
Visa	Fuel/Pstg/Sp/s	227.81
Wilber Care Center	USDA Pass	95.20

JUVENILE DIVERSION FUND

Stougaard, Anita	Pgrm/Mil	209.92
Kalkwarf & Smith Law	Cntrct	1,100.00

COMMISSARY FUND

Bob Barker Co	Sp/s	533.62
Eakes	Off Sp/s	312.30
Keeffe Supply	Sp/s	204.96
Thompson Co	Sp/s	1,024.80

ALL FUNDS

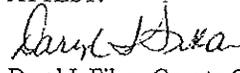
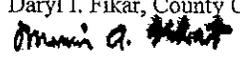
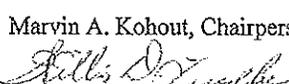
First State Bank	Fed Tax	15,034.67
NE Dept of Rev	State Tax	5,182.75
First State Bank	Soc Sec	24,700.38

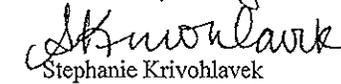
BCBS	Ins	101,384.05
Ameritas Life	Retire	19,920.76
Ameritas Life	Dental Ins	2,735.56
Ameritas Life	Eye Ins	459.36
AFLAC	Ins	1,477.66
MassMutal	Def Comp	2,528.00
Colonial Supp Ins	Ins	349.80
Teamsters	Dues	198.50
Madison Nat'l Life	Life Ins	31.40
Madison Nat'l Life	Dis Ins	132.98
First Concord	Café	1,672.86
NE Child Support	Garnish	197.08
Kathleen Laughlin	Garnish	101.00
NE Child Support	Garnish	257.54
Tiburon Fin/NAS	Garnish	159.78

At 12:16 p.m., the Board recessed to go to the Law Enforcement Center for their quarterly tour.

There being no further business to come before the Board, the meeting was adjourned at 1:31 p.m. The next meeting will be on July 12th, 2016, at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.

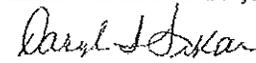
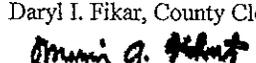
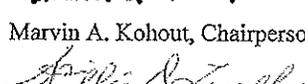
ATTEST:

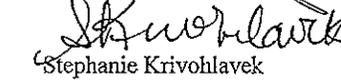

Daryl I. Fikar, County Clerk

Marvin A. Kohout, Chairperson

Willis D. Luedke


Janet J. Henning

Stephanie Krivohlavek

Tim McDermott, Vice-Chairperson

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the June 14th, 2016, meeting were presented and approved as presented.


Daryl I. Fikar, County Clerk

Marvin A. Kohout, Chairperson

Willis D. Luedke


Janet J. Henning

Stephanie Krivohlavek

Tim McDermott, Vice-Chairperson

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less,
b) community colleges, and c) school districts}

TAX YEAR 2016

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	7,318,360	2,290,214,758

*Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)



Aug 18, 2016
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2016

THE WILBER REPUBLICAN
PO BOX 457
WILBER NE 68465

AFFIDAVIT OF PUBLISHER

NEBRASKA
County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Wilber Republican, a legal weekly newspaper printed and published at Wilber in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 14, 2016

Kevin L. Zadina, Publisher

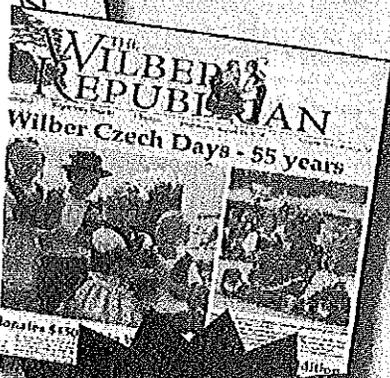
Subscribed in my presence and sworn to before me this 14th day of September, 2016

GENERAL NOTARY - State of Nebraska
MONIQUE K. PEETZ
My Comm. Exp. August 20, 2019

Monique K. Peetz, Notary Public

Fees for Publishing This Notice	\$	47.25
Cost of Affidavit and Bill	\$	
.....	\$	
.....	\$	47.25

586 • Fax (402) 821-3586



Current subscribers look for specials in October

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 20th day of September, 2016 at 10:00 o'clock, A.M., at County Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (6)	Total Personal and Real Property Tax Requirement (8)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)			
General	\$ 8,925,668.00	\$ 8,459,001.00	\$ 11,291,284.00	\$ 170,992.00	\$ 6,183,498.00	\$ 6,298,778.00
Road	\$ 3,625,021.00	\$ 4,035,912.00	\$ 5,533,900.00	\$ 200,882.00	\$ 6,734,782.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,233.00	\$ -	\$ 173,233.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ -	\$ 1,147,909.00	\$ -	\$ 1,147,909.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 63,178.00	\$ 64,784.00	\$ 70,235.00	\$ 4,899.00	\$ 76,131.00	\$ -
Child Support Enforc	\$ 1,889.00	\$ -	\$ 29,848.00	\$ -	\$ 29,848.00	\$ -
Visitors Promotion	\$ 8,058.00	\$ 6,485.00	\$ 39,000.00	\$ -	\$ 39,000.00	\$ -
Visitors Improvement	\$ 2,033.00	\$ 5,545.00	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Veteran's Memorial	\$ -	\$ -	\$ 23,940.00	\$ -	\$ 23,940.00	\$ -
Reappraisal	\$ 27,826.00	\$ 64,422.00	\$ 65,850.00	\$ -	\$ 65,850.00	\$ -
Register of Deeds	\$ 3,875.00	\$ 1,150.00	\$ 24,795.00	\$ -	\$ 24,795.00	\$ -
Employment Security	\$ 848.00	\$ 2,892.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employee Welfare	\$ 25,734.00	\$ 27,175.00	\$ 35,588.00	\$ -	\$ 35,588.00	\$ -
Veteran's Aid	\$ -	\$ -	\$ 5,327.00	\$ -	\$ 5,327.00	\$ -
Saline Eldercare	\$ 68,406.00	\$ 174,827.00	\$ 158,679.00	\$ 12.00	\$ 158,691.00	\$ -
Juvenile Diversion	\$ 578.00	\$ 1,038.00	\$ 9,500.00	\$ -	\$ 9,500.00	\$ -
Drug Law Enforc Co	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 24,188.00	\$ 25,192.00	\$ 28,500.00	\$ 1,898.00	\$ 28,198.00	\$ -
Fad Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 15,944.00	\$ 14,208.00	\$ 103,018.00	\$ -	\$ 103,018.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 94,141.00	\$ 23,652.00	\$ 77,735.00	\$ -	\$ 77,735.00	\$ -
Juvenile Services Aid	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Inheritance Tax	\$ 1,171,949.00	\$ 280,529.00	\$ 2,478,122.00	\$ -	\$ 2,478,122.00	\$ -
911 Wireless Service	\$ 13,178.00	\$ 18,112.00	\$ 107,830.00	\$ -	\$ 107,830.00	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 219,813.00	\$ -	\$ 219,813.00	\$ -
Law Enf Commissary	\$ 143,922.00	\$ 183,849.00	\$ 350,000.00	\$ -	\$ 350,000.00	\$ -
Crimes Prevention	\$ 62.00	\$ 32,639.00	\$ 122,000.00	\$ -	\$ 122,000.00	\$ -
Jail Bond	\$ 428,694.00	\$ 415,388.00	\$ 784,373.00	\$ -	\$ 344,227.00	\$ 420,148.00
Courthouse Bond	\$ -	\$ 240,167.00	\$ 289,707.00	\$ -	\$ 21,847.00	\$ 247,860.00
Highway Bond	\$ 400,014.00	\$ 358,293.00	\$ 630,659.00	\$ -	\$ 630,659.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 104,110.00	\$ 28,640.00	\$ 23,399.00	\$ -	\$ 23,399.00	\$ -
Capital Projects	\$ 727,148.00	\$ 2,224,105.00	\$ 4,650,938.00	\$ -	\$ 4,650,938.00	\$ -
911 Emergency	\$ 18,209.00	\$ 20,780.00	\$ 120,000.00	\$ -	\$ 120,000.00	\$ -
TOTALS	\$ 15,908,776.00	\$ 14,717,864.00	\$ 28,759,977.00	\$ 378,450.00	\$ 22,171,853.00	\$ 8,298,778.00

Total Personal and Real Property Tax Requirement for Bonds

\$ 668,008.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 8,298,778.00

Unused Budget Authority created for next year \$ 0.94

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 20th day of September, 2016 at 10:00 o'clock, A.M., at County Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2016-2018 Property Tax Request	\$ 6,080,600.00
2016 Tax Rate	0.293131
Property Tax Rate (2016-2018 Request/2018 Valuation)	0.291698

2016-2017 Proposed Property Tax Request	6,968,784.00
Proposed 2016 Tax Rate	0.304198

WR - September 14, 2016

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SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:33 a.m. on Tuesday, September 20th, 2016, by Chairperson, Marvin A. Kohout. Present were Kohout, Willis D. Luedke, Stephanie A. Krivohlavek and Tim McDermott, Commissioners and Daryl Fikar, County Clerk. Deputy County Attorney Steve Reisdorff was present between court commitments. Commissioner Janet J. Henning was absent.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three County newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Kohout advised those present of the open meetings law posted at the back of the room.

Krivohlavek moved to approve the agenda with the addition of general assistance request #2016-08, seconded by McDermott. Voting aye were Krivohlavek, McDermott, Kohout and Luedke, nays none, motion carried.

McDermott moved to approve the minutes of the September 6th regular meeting, seconded by Luedke. Voting aye were McDermott, Kohout and Luedke, Krivohlavek abstained, nays none, motion carried.

Under correspondence, Fikar reported receiving the Region V Governing Board Sept. 12th agenda, as well as their June 13th meeting minutes and their September 6th Advisory Committee meeting minutes, the August 18th meeting minutes from Public Health Solutions, the September 15th meeting agenda and August 18th meeting minutes from SENDD, as well as their Executive and Budget Committee meeting minutes, the September 26th meeting agenda from Saline County Aging Services, Aging Partners Areawide Advisory Council September 22nd meeting agenda, and a notice from Lancaster County that they will be billing Saline County for a general assistance request that they had granted to a former Saline County resident that does not meet their residency requirements.

Under report of officials, Luedke reported attending a Fair Board meeting a couple of weeks ago, a meeting with Windstream concerning a possible new phone and internet system, the Southeast District NACO conference on September 8th, and has checked on tax foreclosed properties in Crete.

Kohout reported attending an Agricultural Society meeting, and has passed on an invitation to the Geneva Public Library on October 4th at 7:00 p.m. for a discussion about the death penalty referendum that will be on the General Election ballot.

Krivohlavek reported attending a Veteran's Service meeting on September 15th, will be attending a Planning and Zoning meeting at Saline Center tonight, and an Aging Services full board meeting on September 26th.

McDermott reported attending a SENDD eBoard meeting, reporting that the Executive Director, Dave Taladay has resigned, and that Craig Eberle will be the interim Director, he also attended a CURB Coalition meeting on September 6th, meetings with Windstream concerning the new phone and internet systems, a Regional Coalition meeting on September 8th, has a Planning and Zoning meeting tonight at Saline Center, a Wellness Committee meeting on September 26th, and a courthouse construction meeting on September 27th.

Luedke moved to approve the Sheriff's Report of Fees for August, showing Writ Fees, \$1559.00; Mileage, \$1,411.75; Inspections, \$590.00; Gun Permits, \$50.00 and Miscellaneous, \$30.00; totaling \$3,640.75. Motion was seconded by McDermott. Voting aye were Kohout, Krivohlavek, McDermott and Luedke, nays none, motion carried.

Luedke moved to approve the County Clerk's Report of Fees for August in the amount of \$10,044.22, seconded by Krivohlavek. Voting aye were Kohout, Krivohlavek, Luedke and McDermott, nays none, motion carried.

At 9:53 a.m., McDermott reported to the Board concerning the progress that has been made in finding a new phone and internet system and provider for the courthouse, jail, Aging Services and Extension Office. After comparing Unite Private Networks, Allo and Windstream, he reports that Windstream offers the best deal in terms of equipment and service. Krivohlavek moved to request from and sign contract with Windstream, seconded by Luedke. Voting aye were Luedke, Krivohlavek, McDermott and Kohout, nays none, motion carried.

At 10:08 a.m., Krivohlavek moved to enter the public budget hearing for the 2016-17 fiscal year, seconded by Luedke. Voting aye were McDermott, Luedke, Kohout and Krivohlavek, nays none, motion carried. Brian Blobaum, CPA, explained the budget

process, noting that there will be a 4.28% overall increase in the county tax request for the 2016-2017 budget year. County property valuation increased .49%, resulting in a levy rate increase from 29.3131 to 30.4198 cents per \$100 in valuation. County taxpayers will pay \$11.07 more per \$100,000 in valuation this year compared to last year. The tax request for 2016-2017 is \$6,966,784.00 compared to \$6,680,500.00 last year. The general levy will be .275030 compared to .263820 last year.

The jail bond fund is the same as last year at \$420,146.00 with the bond levy at * .018345 compared to .018435 last year. This is due to a slight increase in valuation.

The courthouse bond fund is the same as last year at \$247,860.00 with the bond levy at .010823 compared to .010876 last year. This is due to a slight increase in valuation.

Krivohlavek moved to close the public hearing, seconded by Luedke. Voting aye were Luedke, Kohout, Krivohlavek and McDermott, nays none, motion carried.

Luedke moved to approve Resolution #2016-41, Resolution of Adoption and Appropriations, adopting the budget for 2016-17, seconded by Krivohlavek. Voting aye were Krivohlavek, McDermott, Luedke and Kohout, nays none, motion carried.

At 10:20 a.m., Krivohlavek moved to open the special public hearing to consider a change in property tax request, seconded by McDermott. Voting aye were Luedke, Kohout, Krivohlavek and McDermott, nays none, motion carried. The property tax request was discussed, for the 2016-17 fiscal year, the general fund request is \$6,298,778.00 compared to \$6,012,494.00 for the previous year. The combined bond fund request is the same as the previous year at \$668,006.00.

McDermott moved to close the special public hearing seconded by Krivohlavek. Voting aye were McDermott, Krivohlavek, Kohout and Luedke, nays none, motion carried.

Luedke moved to approve Resolution #2016-42, changing the property tax request for fiscal year 2016-17, seconded by McDermott. Voting aye were Krivohlavek, Kohout, Luedke and McDermott, nays none, motion carried.

At 10:29 a.m., Luedke read change order #4 to the Board having to do with the courthouse addition. The changes include installing a vehicle sensor in the driveway to the sally port, additional millwork in the County Attorney's Office, replacement of the parking lot on the west side of the courthouse, additional wood trim in the County Courtroom, conversion of a planned mailroom into an office, changing the location of an electrical panel, electrical and ductwork changes in the court reporters office, installation of a conduit to facilitate an antenna connection to the roof and adding a drop power pole in room #124 to make electrical power available to a desk that is not against a wall. The total amount for these changes is \$130,065.00. Luedke moved to approve change order #4, seconded by McDermott. Voting aye were McDermott, Kohout, Luedke and Krivohlavek, nays none, motion carried.

At 10:40 a.m., Kohout announced that the Board would take a short recess.

At 11:00 a.m., Kohout announced that the Board would reconvene.

Highway Superintendent Bruce Filipi reported to the Board that there were no bids received for the dump truck. He believes that this is due to the fact that the bid process takes too long and the vehicles are being sold prior to the meeting time.

Filipi then presented to the Board a change order to Project #C-76(748), reducing the cost of the project by \$12,937.20. This is due to a reduced need for crushed rock and fencing. Krivohlavek moved to approve the change order, seconded by Luedke. Voting aye were Krivohlavek, McDermott, Luedke and Kohout, nays none, motion carried.

Filipi then presented two items to be declared as surplus: a 1994 GMC ½ ton pickup and a fiberglass topper. The pickup has been replaced and the topper was on the replacement pickup and is not needed. Krivohlavek moved to approve declaring the property as surplus, seconded by McDermott. Voting aye were Luedke, Kohout, McDermott and Krivohlavek, nays none, motion carried. The pickup and topper will be taken to and sold at the state auction.

Filipi then made his recommendation of Van Kirk Brothers Contracting for the Crete Airport Culvert Project with a bid of \$56,896.00. McDermott moved to approve the recommendation, seconded by Krivohlavek. Voting aye were Krivohlavek, McDermott, Kohout and Luedke, nays none, motion carried.

At 11:11 a.m., the Board discussed the process for appointing a replacement for the Clerk of the District Court position and how this might affect and be affected by any decision that the State of Nebraska makes concerning the combining of District and County Court.

At 11:24, McDermott moved to enter executive session, seconded by Krivohlavek. Voting aye were McDermott, Luedke, and Kohout, nays none, motion carried. Kohout announced that the purpose of closed session is to discuss GA#2016-07, GA#2016-08 and a property concern.

At 12:19 a.m., Luedke moved to exit executive session, seconded by Luedke. Voting aye were Henning, McDermott, Kohout and Luedke, nays none, motion carried.

Krivohlavek moved to approve General Assistance application #2016-08 for rent in the amount of \$1,502.12, seconded by McDermott. Voting aye were Kohout, Henning, Luedke and McDermott, nays none, motion carried

McDermott moved to deny General Assistance application #2016-07. Motion was seconded by Krivohlavek. Voting aye were Luedke, Henning, McDermott and Kohout, nays none, motion carried. Reason for denial was due to multiple applications.

A property concern was discussed and no action was taken.

Krivohlavek moved to approve the claims with the addition of \$1,502.12 for GA#2016-08, seconded by McDermott. Voting aye were Luedke, Krivohlavek, McDermott and Kohout, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	97,137.83
Alamar Uniforms	Uniforms	72.99
Black Hills Energy	Util	22.70
Bob Barker Co	Sppls	131.60
Casson, Joseph	Cntrct	5,461.00
CBM Mngd Svcs	Sppls	8,559.06
Chief Supply	Sppls	14.00
City of Wilber	Util	5,849.27
Crete Med Ctr	Court Costs	1,166.00
Crete News	P&P	297.91
Dollar General	Sppls	30.62
Eakes	Off Sppls	1,550.53
Ecolab	Sppls	591.17
Farm & Home Pub	Sppls	1,664.00
Farmers Coop	Fuel	175.84
First Concord	Ins	8,556.41
First Concord	Ins	450.00
Florian, Alan	Rent	1,502.12
Food Mesto	Sppls	12.07
Galls	Uniforms	308.12
Goltz, Jeffrey	Court Costs	153.00
Hajek, Lou	Mil/Reimb	17.35
Jefferson County Em Mgmt	Reimb	3,587.29
Jefferson County Sheriff	Reimb	1,300.00
Jelinek, Sharon	Mil	73.98
Kohout, Marvin	Mil	207.36
Korbelik, Tammie	Mil	77.87
Luedke, Willis	Mil	88.02
Lytle, Anthony	Reimb	4.38
Manning, Leanne	Mil/Reimb	33.62
Masonic Lodge	Rent	650.00
Microfilm Imaging Sys	Equip Rent	150.00
Midwest Court Reporting	Court Costs	110.00
NACO	Trng	50.00
NE Health & Human Svc	Inspection	70.00
NE Health & Human Svcs	Inst Costs	93.00
Nebraska.Gov	Court Costs	8.00
Nifco Mechanical	Inspection	250.00
Nitz, Arden	Sppls	61.88
Printing Plus	Off Sppls	57.00
Pryor, Randy	Mil/Reimb	143.47
Quill	Off Sppls	128.99
Reeves Co	Uniforms	26.61
Region V Svcs	Svcs	320.24
Region V Sys	Inst Costs	2,483.00
RepCo Marketing	Sppls	43.50

Sack	Spis	105.98
Saline County Area Transit	Budget	4,600.00
Saline County Atty Petty Cash	Reimb	81.93
Saline County Clerk Dist Court	Court Costs	588.00
Saline County Court	Court Costs	621.00
Sapp Bros	fuel	1,217.96
Sec of State	Off Spis	20.00
Seward County Ind	P&P	605.36
Shop Qwik	Fuel	134.77
SE Dist County Officials	Trng	200.00
Spanyers, Debbie	Mil	65.88
Speece-Lewis Eng	Cntrct	863.33
State of NE	Data Proc	134.60
Stehlik, Eric	Mil	187.92
Supplyworks	Spis	93.96
Thompson Co	Spis	155.03
Thomson Reuters	Sub	129.54
Toshiba	Off Equip	194.00
UNL Extension	Reimb	680.09
Visa	Travel	102.91
Visa	Pstg/Spis	575.00
Visa	Pstg	590.54
Visa	Spis	16.60
Visa	Pstg/Spis	402.37
Visa	Pstg/Off Spis	3,870.09
Voss Lighting	Spis	19.57
Walkers Uniform	Spis	40.71
Western Detention	Cntrct	296.99
Windstream	Phone	1,795.28
Witness Fees	Interpret	22.50
Zlab, Foster	Mil/Reimb	52.60
41 Auto	Equip Rpr	37.43
41 Auto	Spis	25.20
911 Custom	Equip	1,530.00

ROAD FUND

Road Payroll	Salaries	23,739.31
Action Auto Sply	Equip Rpr	19.72
Beatrice Concrete	Gravel	72,577.27
Black Hills Energy	Util	113.46
Crete Med Ctr	Hlth	114.00
Crete Auto Supply	Equip Rpr	355.48
Crete Lumber	Spis	262.71
Crete News	P&P	23.76
Crete True Value	Equip Rpr	22.70
Farmers Coop	Fuel	14,952.27
Farmers Union Coop	Fuel/Equip Rpr	786.26
Filipi, Larry	Reimb	57.50
Geneva Engineering	Cntrct	7,505.05
Johnson Sand	Gravel	3,438.59
K2 Construction	Cntrct	151,775.47
L & K Machine	Equip Rpr	3,762.00
Lincoln Journal Star	P&P	146.18
Matheson Tri-Gas	Spis	765.54
Menards	Spis	139.96
NE IA Industrial	Spis	267.34
Nebraska.Gov	Record Req	3.00
NMC Exchange	Equip Rpr	2,105.60
Norris	Util	195.07
Pioneer Pub	Off Spis	86.00
Plains Equip	Equip Rpr	1,772.78
Praxair Distr	Spis	65.49
Rock On	Gravel	10,479.95
Ron's Refuse	Garbage	21.00
Sack	Spis	7.49
Sapp Bros	Fuel	1,603.50

Scherbarth Ace	Spls	43.94
Seward County Ind	P&P	37.09
Shaffer Comm	Equip	862.50
Speece-Lewis Eng	Engineering	13,065.57
State of NE	Truck	15,625.00
TV Service Co	Spls	12.99
Village of Swanton	Util	38.00
Visa	Trav/Spls	31.92
Walkers Uniform	Uniforms	40.03
Windstream	Phone	322.58
Young's Welding	Equip Rpr	573.48
41 Auto	Equip Rpr	84.81
BAILIFF FUND		
Bailiff Payroll	Salaries	1,339.29
VETERANS MEMORIAL MAINT & REPAIR FUND		
Kastanek, Linda	Data Entry	446.25
REAPPRAISAL FUND		
Fritz Appraisal	Cntrct	1,200.00
EMPLOYEE WELLNESS FUND		
Employee Wellness Payroll	Salaries	218.44
Visa	Spls	295.33
AGING SERVICES FUND		
Aging Services Payroll	Salaries	2,433.70
Black Hills Energy	Util	52.00
Farmers Coop	Fuel	61.39
Food Mesto	Off Spls	16.50
Visa	Pstg/Trng/Spls	790.60
Windstream	Phone	133.06
DRUG COURT FUND		
Kalkwarf & Smith Law	Cntrct	1,100.00
JUVENILE SVC AID PROGRAM GRANT FUND		
Stougard, Anita	Prgm	10.50
911 WIRELESS FUND		
Geocomm	Maint Cntrct	1,826.00
Windstream	Phone	664.40
COMMISSARY FUND		
Bob Barker Co	Spls	588.54
Crawford Supply	Spls	42.12
Eakes	Off Spls	281.76
Keefe Supply	Spls	578.20
Thompson Co	Spls	1,242.20
CAPITAL PROJECTS FUND		
Berggren Architects	Courthouse	12,308.29
Cheever Construction	Courthouse	258,016.50
911 EMERGENCY SERVICES FUND		
First Wireless	Rprs/Upgrade	1,890.50
Geocomm	Maint Cntrct	374.00
Windstream	Phone	176.29
ALL FUNDS		
First State Bank	Fed Tax	16,645.40
NE Dept of Rev	State Tax	5,794.45
First State Bank	Soc Sec	26,123.08
Ameritas Life	Retire	19,192.51
Mass Mutual	Def Comp	1,928.00
NE Child Support	Garnish	197.08
Kathleen Laughlin	Garnish	101.00
NE Child Support	Garnish	257.54
Tiburon Financial/NAS	Garnish	159.80

At 12:22 p.m., Kohout announced that the Board would recess until 1:30 p.m.

At 1:30 p.m., Kohout announced that the Board would reconvene.

Krivohlavek moved to enter executive session, seconded by McDermott. Voting aye were McDermott, Kohout, Krivohlavek and Luedke, nays none, motion carried.

Kohout announced that the reason for closed session is to interview candidates for the Clerk of the District Court position.

At 4:42 p.m., McDermott moved to exit executive session, seconded by Krivohlavek. Voting aye were Luedke, Kohout, McDermott and Krivohlavek, nays none, motion carried. Kohout announced that during closed session, the Board interviewed candidates for the Clerk of the District Court position.

There being no further business to come before the Board, the meeting was adjourned at 4:42 p.m. The next meeting will be on October 4th, 2016, at 9:30 a.m. in the Saline County Commissioners' Room, Courthouse, Wilber, NE.

ATTEST:

Daryl I. Fikar, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Willis D. Luedke

Tim McDermott, Vice-Chairperson

I, Daryl Fikar, County Clerk in and for Saline County, do hereby certify that the minutes of the September 6th, 2016 regular meeting were presented and approved as presented.

Daryl I. Fikar, County Clerk

Janet J. Henning

Marvin A. Kohout, Chairperson

Stephanie Krivohlavek

Willis D. Luedke

Tim McDermott, Vice-Chairperson

RESOLUTION # 2016-47

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2016 to June 30, 2017, prepared by the Budget Making Authority, was transmitted to the County Board on the 20th day of September, 2016.

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Board of Commissioners of Saline County, Nebraska, as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2016 to June 30, 2017, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Motion made by Commissioner Luedke, seconded by Commissioner Krivohlavek, to adopt the foregoing Resolution

Yeas: 4

Nays: 0

Abstentions: 0

Absent: 1

DATED AND PASSED THIS 20TH DAY OF SEPTEMBER, 2016

Orman A. Helms

Chairman

Kellis A. Luedke
Stephanie Krivohlavek
T.M. McLaughlin

SUBSCRIBED AND SWORN TO before me this 20th day of September, 2016.



Larry L. Spear
Saline County Clerk

RESOLUTION #2016-41

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of Saline County passes by a majority vote a resolution or ordinance setting the tax request at a different amount; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of Saline County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of Saline County by a majority vote, resolves that:

1. The 2016-2017 General Fund property tax request be set at \$6,298,778.00.
2. The 2016-2017 Bond Fund property tax request be set at \$668,006.00.
3. A copy of this resolution be certified and forwarded to the County Clerk prior to October 13, 2016.

Motion made by Commissioner Luedke, seconded by Commissioner McDermott, to adopt the foregoing Resolution. All members present voting as follows:

Yeas: 4

Nays: 0

Abstentions: 0

Absent: 1

Omari A. Akint
Chairman

Heather Luedke
Christa Lauer
T. M. McDermott

SUBSCRIBED AND SWORN TO before me this 20th day of September, 2016.



Daryl L. Swan
Saline County Clerk

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	800,640.49	927,133.00	1,739,003.00	1,739,003.00	1,739,003.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	5,635,372.22	5,643,986.56	5,894,602.00	6,175,273.00	6,175,273.00
304-00	MOTOR VEHICLE TAXES	415,494.91	424,536.66	391,000.00	391,000.00	391,000.00
TAXES						
318-01	OCCUPATION TAX	1,800.00	1,800.00	.00	.00	.00
TAXES TOTAL		1,800.00	1,800.00	.00	.00	.00
LICENSES AND PERMITS						
321-01	TRAILER COURT - LICENSES	30.00	45.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,250.00	1,275.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
LICENSES AND PERMITS TOTAL		1,280.00	1,320.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL						
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	.00	.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRATION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	78,146.31	69,772.31	.00	.00	.00
345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	38,253.95	34,913.78	30,000.00	30,000.00	30,000.00
345-03	AIRLINE TAX	7,846.25	5,244.60	5,000.00	5,000.00	5,000.00
345-05	PROPERTY TAX RELIEF	266,447.56	369,306.30	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,508.18	15,079.98	15,000.00	15,000.00	15,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

346-02	CARLINE DISTRIBUTION	3,402.81	3,242.03	3,000.00	3,000.00	3,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
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INTERGOVERNMENT STATE TOTAL		409,605.06	497,559.00	53,000.00	53,000.00	53,000.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	INTERGOVERNMENTAL GRANTS	.00	.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,734.44	3,434.96	3,400.00	3,400.00	3,400.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
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OTHER INTERGOVERNMENTAL REVENUE TOT		3,985.77	3,686.29	3,400.00	3,400.00	3,400.00
COUNTY TREASURER						
360-01	DRIVERS LICENSE FEES	4,976.00	5,471.75	4,800.00	4,800.00	4,800.00
360-02	MOTOR VEHICLE REG FEES	31,770.00	32,290.50	32,000.00	32,000.00	32,000.00
360-04	REDEMPT. FEES	482.00	1,112.00	.00	.00	.00
360-05	DISTRESS WARRANTS	112.00	96.00	.00	.00	.00
360-06	TAX SALE FEES	1,470.00	1,310.00	800.00	800.00	800.00
360-07	ADVERTISING FEES	970.00	915.00	900.00	900.00	900.00
360-09	FILING FEE-POLITICAL CANDIDATES	.00	1,350.00	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.00	.25	.00	.00	.00
360-11	BOAT REG FEES	932.00	908.00	900.00	900.00	900.00
360-18	TITLE FEES - COUNTY	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,021.21	4,937.66	4,900.00	4,900.00	4,900.00
361-02	TAX CREDIT COMMISSION	13,447.68	19,757.38	10,000.00	10,000.00	10,000.00
361-03	SALES TAX CO-SHARE	1,133.31	1,215.60	900.00	900.00	900.00
361-07	BOAT SALES TAX COM	338.04	400.26	.00	.00	.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,767.56	1,799.75	1,700.00	1,700.00	1,700.00
361-10	ATV SALES TAX COMM	26.81	.00	.00	.00	.00
363-01	COMMISSIONS	235,662.68	248,774.11	229,000.00	229,000.00	229,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	783.23	4,630.77	800.00	800.00	800.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	14,840.60	15,211.40	14,000.00	14,000.00	14,000.00
365-01	MISC. FEES & COMM.	1,125.00	625.00	.00	.00	.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL		314,858.12	340,805.43	300,700.00	300,700.00	300,700.00
COUNTY CLERK FEES						
370-01	AUTO TITLE FEES	20,613.75	20,788.50	19,000.00	19,000.00	19,000.00
371-01	FILING & RECORDING FEES	51,544.37	49,457.62	49,000.00	49,000.00	49,000.00
371-02	DOC. STAMPS COUNTY SHARE	23,128.69	23,057.19	19,000.00	19,000.00	19,000.00
371-03	MISCELLEANOUS FEES-COUNTY CLERK	1,242.00	1,113.00	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
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COUNTY CLERK FEES TOTAL		96,528.81	94,416.31	87,000.00	87,000.00	87,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2014-2015	2015-2016	(3)	(4)	(5)
		(1)	(2)			
CLERK OF THE DISTRICT COURT						
380-01	FILING FEES-DISTRICT COURT	6,745.05	7,341.25	7,000.00	7,000.00	7,000.00
380-03	COURT COSTS REFUNDS-DISTRICT C	6,457.50	6,214.83	6,000.00	6,000.00	6,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	631.50	151.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	1,650.00	3,125.00	2,000.00	2,000.00	2,000.00
382-01	DEPT SOC SERV TITLE (IV-D)	46,509.45	43,662.07	40,000.00	40,000.00	40,000.00
383-00	PASSPORT FEES	9,900.00	10,225.00	8,000.00	8,000.00	8,000.00
CLERK OF THE DISTRICT COURT TOTAL		71,893.50	70,719.15	63,000.00	63,000.00	63,000.00
COUNTY COURT SYSTEM						
390-01	COUNTY COURT COSTS REFUNDS	8,838.57	9,946.01	9,000.00	9,000.00	9,000.00
390-02	DISTRICT COURT COSTS	.00	.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
COUNTY COURT SYSTEM TOTAL		8,838.57	9,946.01	9,000.00	9,000.00	9,000.00
ELECTION COMMISSIONER						
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	16,672.77	.00	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
ELECTION COMMISSIONER TOTAL		16,672.77	.00	.00	.00	.00
COUNTY SHERIFF						
395-01	COUNTY SHERIFF-SERVICE FEES	19,674.50	21,173.53	20,000.00	20,000.00	20,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	16,672.65	16,597.22	16,000.00	16,000.00	16,000.00
395-03	LAW ENFORCEMENT SERVICES	31,053.54	152,852.04	30,000.00	30,000.00	30,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,470,745.44	1,818,873.11	1,700,000.00	1,700,000.00	1,700,000.00
395-07	REIMBURSEMENTS-OTHER	533.00	492.00	.00	.00	.00
395-10	VEHICLE INSPECTION ACCOUNT	6,310.00	5,900.00	5,000.00	5,000.00	5,000.00
395-13	HANDGUN APPLICATION FEE	585.00	1,130.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	66.06	219.34	.00	.00	.00
395-17	HOUSE ARREST	.00	.00	.00	.00	.00
395-18	JAIL WORK RELEASE	1,020.00	2,000.00	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
COUNTY SHERIFF TOTAL		1,546,660.19	2,019,237.24	1,772,500.00	1,772,500.00	1,772,500.00
COUNTY ATTORNEY						
396-01	CO. ATTY FEES--CHECK COLLECTIO	850.00	880.00	900.00	900.00	900.00
396-03	FEDERAL CO ATTY REIMB COST	70,107.54	82,511.83	70,000.00	70,000.00	70,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	.00	1,518.30	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

396-08	PRETRIAL DIVERSION	100.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	56.85	.00	.00	.00	.00
COUNTY ATTORNEY TOTAL		71,114.39	84,910.13	70,900.00	70,900.00	70,900.00
OTHER FEES AND MISC. REVENUE						
398-03	RECYCLING FEES	2,779.79	2,329.96	2,000.00	2,000.00	2,000.00
403-01	EPC PAYMENT	721.89	.00	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-03	GENERAL/BURIAL ASSISTANCE REIMB.	800.00	.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	150.78	.00	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	45.00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	156.39	141.44	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	12.95	85.50	.00	.00	.00
450-03	POSTAGE	13.00	18.48	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	.00	.00	.00	.00	.00
450-07	FAX	286.50	290.00	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	1,862.50	556.25	500.00	500.00	500.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07	DRUG TESTING FEE	.00	24.00	.00	.00	.00
480-04	SALARY REIMBURSED - WEED	.00	.00	.00	4,000.00	4,000.00
480-05	TRAVEL REIMBURSED - WEED	.00	.00	.00	1,000.00	1,000.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	22,521.69	49,239.24	22,000.00	22,000.00	22,000.00
510-03	INT ON INVEST- CLK DIST COURT	.00	.00	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	153.38	162.82	.00	.00	.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	261.00	296.71	.00	.00	.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	55,166.72	.00	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	18,421.36	26,883.44	18,000.00	18,000.00	18,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	3,077.61	3,393.67	.00	.00	.00
532-03	REFUNDS-MISC	.00	406.36	.00	.00	.00
532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	3,103.06	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	43.04	.00	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	5,844.82	1,981.91	.00	.00	.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2014-2015 (1)	2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****				
533-03 CLERICAL ERROR ADJUSTMENT	1,956.35-	.00	.00	.00	.00
534-02 MISCELLANEOUS REIMBURSEMENTS	1.37	.00	.00	.00	.00
535-01 INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02 HEALTH INS. REIMB.	.00	.00	.00	.00	.00
536-01 RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01 MISCELLANEOUS REVENUE	95.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL	110,458.44	88,912.84	42,500.00	47,500.00	47,500.00
COUNTY HOSPITAL					
575-95 VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS					
590-01 LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02 TRANSFERS - INTER-FUND	347,595.58	45,569.10	.00	750,000.00	750,000.00
590-03 TRANSFER OUT OF FUND	2,232,012.15-	2,056,533.07-	.00	.00	.00
590-04 TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL	1,884,416.57-	2,010,963.97-	.00	750,000.00	750,000.00
TOTAL REVENUE AVAILABLE	7,620,786.67	8,198,004.65	10,426,605.00	11,462,276.00	11,462,276.00
LESS EXPENDITURES	6,693,653.99	6,459,001.46			
BALANCE FORWARD	927,132.68	1,739,003.19			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

			<u>6,175,273</u>
			<u>123,505</u>
			<u>6,298,778</u>

SALINE
Expense Summary Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015	Actual Expense 2015-2016	Official Estimation	Board Proposed	Adopted

601 BOARD	145,791.48	148,110.77	153,200.00	153,200.00	153,200.00
602 CLERK	176,625.71	184,411.08	201,321.00	206,321.00	206,321.00
603 TREASURER	239,293.96	249,387.97	294,780.00	294,780.00	294,780.00
605 ASSESSOR	246,548.02	257,707.78	227,153.00	259,255.00	259,255.00
606 ** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00
607 ELECTION	34,342.04	33,048.76	44,450.00	44,450.00	44,450.00
608 PLANNING-ZONING COMMISSION	9,230.06	9,168.01	38,944.00	38,944.00	38,944.00
610 DATA PROCESSING	25,528.32	24,774.24	27,000.00	27,000.00	27,000.00
613 ADMINISTRATIVE SERVICES HR/IT	.00	.00	30,100.00	30,100.00	30,100.00
621 CLERK OF DIST. COURT	95,344.53	94,863.15	100,514.00	100,514.00	100,514.00
622 COUNTY COURT SYSTEM-JUDGE	12,903.97	12,754.67	18,000.00	18,000.00	18,000.00
631 CLERK OF DIST. COURT CHILD SUP	44,695.55	44,114.99	371,584.00	371,584.00	371,584.00
641 BUILDING & GROUNDS (COURT HOUS	147,521.78	141,865.80	192,500.00	192,500.00	192,500.00
645 EXTENSION OFFICE	140,419.41	144,541.86	155,857.00	155,857.00	155,857.00
651 SHERIFF	622,976.32	622,443.14	657,206.00	807,206.00	807,206.00
652 ATTORNEY	198,513.73	198,703.89	218,921.00	218,921.00	218,921.00
662 ATTORNEY-CHILD SUPPORT	113,830.15	120,390.34	125,539.00	125,539.00	125,539.00
671 JAIL	1,468,259.86	1,579,149.44	1,736,869.00	1,736,869.00	1,736,869.00
690 911 EMERGENCY SERVICES	234,993.71	212,928.78	251,134.00	251,134.00	251,134.00
693 EMERGENCY MANAGEMENT (CIVIL DE	44,769.31	30,915.84	69,450.00	69,450.00	69,450.00
701 HIGHWAY SUPERINTENDENT	131,802.01	130,126.42	152,100.00	152,100.00	152,100.00
702 SURVEYOR	29,927.99	24,792.37	32,200.00	32,200.00	32,200.00
733 WEED CONTROL	74,548.59	46,984.25	54,648.00	54,648.00	54,648.00
803 VETERANS SERVICE	38,468.15	38,696.73	41,815.00	41,815.00	41,815.00
970 MISCELLANEOUS & MISC. COURTS	2,417,319.34	2,109,121.18	6,502,353.00	5,908,897.00	5,908,897.00
TOTAL EXPENDITURES	6,693,653.99	6,459,001.46	11,697,638.00	11,291,284.00	11,291,284.00
NECESSARY CASH RESERVE	.00	.00	170,992.00	170,992.00	170,992.00
TOTAL REQUIREMENTS	6,693,653.99	6,459,001.46	11,868,630.00	11,462,276.00	11,462,276.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00	BOARD					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	133,210.37	136,250.47	138,000.00	138,000.00	138,000.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	133,210.37	136,250.47	138,000.00	138,000.00	138,000.00
	OPERATING EXPENSES					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	1,509.92	3,051.27	3,000.00	3,000.00	3,000.00
2-1704	MILEAGE ALLOWANCE	8,721.06	7,643.74	9,000.00	9,000.00	9,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,920.00	1,090.00	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	225.49	11.25	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	12,376.47	11,796.26	14,500.00	14,500.00	14,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	204.64	64.04	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	204.64	64.04	250.00	250.00	250.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	450.00	450.00	450.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	450.00	450.00	450.00
	TOTAL EXPENDITURES	145,791.48	148,110.77	153,200.00	153,200.00	153,200.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ BOARD
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

602-00					
CLERK					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	52,898.48	54,088.50	55,100.00	55,100.00	55,100.00
1-0200 DEPUTY'S SALARY	42,318.91	40,098.51	44,080.00	44,080.00	44,080.00
1-0202 DEPUTY'S SALARY-OTHER	.00	.00	35,116.00	35,116.00	35,116.00
1-0305 CLERICAL SALARY	61,190.19	66,091.22	33,875.00	33,875.00	33,875.00
1-0405 CLERICAL P/T SALARY	11,391.01	11,702.16	15,000.00	15,000.00	15,000.00
1-0805 LONG TERM DISABILITY	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	167,798.59	171,980.39	183,171.00	183,171.00	183,171.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	1,191.84	2,601.82	3,000.00	3,000.00	3,000.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1101 COMPUTER EXPENSE	.00	.00	.00	.00	.00
2-1102 COMPUTER CONSULTANT	.00	18.75	500.00	500.00	500.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	388.89	400.00	400.00	400.00
2-1700 TRAVEL EXPENSES	582.66	986.62	1,000.00	1,000.00	1,000.00
2-1704 MILEAGE ALLOWANCE	321.04	546.80	700.00	700.00	700.00
2-1801 DUES, SUB, REG, & TRAINING	656.78	726.00	750.00	750.00	750.00
2-2000 PRINTING & PUBLISHING	179.85	127.19	200.00	200.00	200.00
2-2002 BOOK BINDING	.00	1,500.00	1,500.00	1,500.00	1,500.00
2-7000 MICROFILMING/PHOTOSTAT	.00	.00	100.00	100.00	100.00
2-9900 MISCELLANEOUS	150.18	821.48	1,000.00	1,000.00	1,000.00
OPERATING EXPENSES TOTAL	3,082.35	7,717.55	9,150.00	9,150.00	9,150.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,046.19	1,750.65	3,500.00	3,500.00	3,500.00
3-0128 DATA PROCESSING SUPPLIES	.00	.00	200.00	200.00	200.00
3-0400 MISCELLANEOUS SUPPLIES F & H	1,049.10	1,051.25	1,800.00	1,800.00	1,800.00
SUPPLIES AND MATERIALS TOTAL	4,095.29	2,801.90	5,500.00	5,500.00	5,500.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	1,417.50	1,545.06	3,000.00	3,000.00	3,000.00
5-0700 FURNITURE	231.98	366.18	500.00	5,500.00	5,500.00
CAPITAL OUTLAY TOTAL	1,649.48	1,911.24	3,500.00	8,500.00	8,500.00
TOTAL EXPENDITURES	176,625.71	184,411.08	201,321.00	206,321.00	206,321.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____ CLERK _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

603-00	TREASURER					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	52,898.48	54,100.11	55,100.00	55,100.00	55,100.00
1-0200	DEPUTY'S SALARY	42,318.91	43,280.01	44,080.00	44,080.00	44,080.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	12,800.00	12,800.00	12,800.00
1-0305	CLERICAL SALARY	126,988.41	129,764.23	133,000.00	133,000.00	133,000.00
1-0405	CLERICAL P/T SALARY	.00	1,772.70	18,500.00	18,500.00	18,500.00
	PERSONAL SERVICES TOTAL	222,205.80	228,917.05	263,480.00	263,480.00	263,480.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	8,435.67	8,499.22	15,500.00	15,500.00	15,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	336.60	450.47	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSES	616.34	103.78	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	381.10	701.73	800.00	800.00	800.00
2-1801	DUES, SUB, REG, & TRAINING	641.22	583.12	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	1,756.82	2,189.83	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	20.00	106.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	12,187.75	12,634.15	21,800.00	21,800.00	21,800.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	4,900.41	6,095.75	6,500.00	6,500.00	6,500.00
	SUPPLIES AND MATERIALS TOTAL	4,900.41	6,095.75	6,500.00	6,500.00	6,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	1,741.02	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	.00	1,741.02	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	239,293.96	249,387.97	294,780.00	294,780.00	294,780.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ TREASURER _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

605-00 ASSESSOR					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	53,094.56	54,100.11	54,850.00	54,850.00	54,850.00
1-0200 DEPUTY'S SALARY	42,318.91	47,317.89	47,568.00	47,568.00	47,568.00
1-0201 CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305 CLERICAL SALARY	62,241.60	61,600.76	70,156.00	70,382.00	70,382.00
1-0405 CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0422 APPRAISAL STAFF	50,737.60	58,786.48	16,329.00	48,205.00	48,205.00
PERSONAL SERVICES TOTAL	208,392.67	221,805.24	188,903.00	221,005.00	221,005.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	2,987.58	6,640.92	3,500.00	3,500.00	3,500.00
2-0800 OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100 DATA PROCESSING COSTS	18,786.48	19,375.21	19,500.00	19,500.00	19,500.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700 TRAVEL EXPENSES	1,971.02	1,996.38	2,500.00	2,500.00	2,500.00
2-1704 MILEAGE ALLOWANCE	838.11	723.73	2,000.00	2,000.00	2,000.00
2-1801 DUES, SUB, REG, & TRAINING	1,512.00	1,157.00	2,000.00	2,000.00	2,000.00
2-2000 PRINTING & PUBLISHING	925.50	567.40	1,000.00	1,000.00	1,000.00
2-2510 APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	58.13	86.00	250.00	250.00	250.00
OPERATING EXPENSES TOTAL	27,078.82	30,546.64	31,250.00	31,250.00	31,250.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	2,970.57	3,381.02	4,000.00	4,000.00	4,000.00
SUPPLIES AND MATERIALS TOTAL	2,970.57	3,381.02	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	8,105.96	1,974.88	2,500.00	2,500.00	2,500.00
5-0700 FURNITURE	.00	.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	8,105.96	1,974.88	3,000.00	3,000.00	3,000.00
TOTAL EXPENDITURES	246,548.02	257,707.78	227,153.00	259,255.00	259,255.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ ASSESSOR _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

607-00					
ELECTION					
PERSONAL SERVICES					
1-0309 ELECTIONS SALARY	7,033.45	8,683.50	10,500.00	10,500.00	10,500.00
1-0405 CLERICAL P/T SALARY	11,262.90	13,328.34	15,000.00	15,000.00	15,000.00
PERSONAL SERVICES TOTAL	18,296.35	22,011.84	25,500.00	25,500.00	25,500.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICE	463.20	782.60	1,000.00	1,000.00	1,000.00
2-1100 DATA PROCESSING COSTS	7,526.04	3,633.38	9,000.00	9,000.00	9,000.00
2-1102 COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	5.32	.00	50.00	50.00	50.00
2-1700 TRAVEL EXPENSES	280.45	274.85	500.00	500.00	500.00
2-1704 MILEAGE ALLOWANCE	1,096.50	1,635.61	1,200.00	1,200.00	1,200.00
2-1801 DUES, SUBSCRIPTIONS, REGULATIONS	130.00	100.00	150.00	150.00	150.00
2-2000 PRINTING AND PUBLISHING	1,610.86	919.66	1,000.00	1,000.00	1,000.00
2-2201 FORM (BALLOT) PRINTING	2,704.41	1,933.13	3,000.00	3,000.00	3,000.00
2-2250 ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-2530 BALLOT LAYOUT	976.50	929.25	1,250.00	1,250.00	1,250.00
2-9900 MISCELLANEOUS	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	14,793.28	10,208.48	17,150.00	17,150.00	17,150.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	702.41	613.59	750.00	750.00	750.00
3-0113 VOTING SUPPLIES	.00	.00	.00	.00	.00
3-0128 DATA PROCESSING SUPPLIES	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	702.41	613.59	750.00	750.00	750.00
EQUIPMENT RENTAL					
4-0502 VOTING POLLS-RENTAL	550.00	.00	550.00	550.00	550.00
EQUIPMENT RENTAL TOTAL	550.00	.00	550.00	550.00	550.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	110.87	100.00	100.00	100.00
5-0700 FURNITURE	.00	.00	.00	.00	.00
5-0900 ELECTION EQUIPMENT	.00	103.98	400.00	400.00	400.00
CAPITAL OUTLAY TOTAL	.00	214.85	500.00	500.00	500.00
TOTAL EXPENDITURES	34,342.04	33,048.76	44,450.00	44,450.00	44,450.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ ELECTION _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

608-00	PLANNING-ZONING COMMISSION					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE P/T SALARY	6,193.45	6,338.90	6,669.00	6,669.00	6,669.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	1,685.31	1,308.56	2,600.00	2,600.00	2,600.00
	PERSONAL SERVICES TOTAL	7,878.76	7,647.46	9,269.00	9,269.00	9,269.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	55.49	123.97	6,500.00	6,500.00	6,500.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	274.56	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	139.15	.00	250.00	250.00	250.00
2-1801	DUES, REG, SUBS	150.00	175.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	61.41	138.53	200.00	200.00	200.00
2-2500	CONSULTING SERVICES	.00	.00	16,000.00	16,000.00	16,000.00
2-3920	CONTRACT SERVICES	.00	.00	5,625.00	5,625.00	5,625.00
2-9900	MISCELLANEOUS	135.21	193.96	250.00	250.00	250.00
	OPERATING EXPENSES TOTAL	815.82	631.46	29,325.00	29,325.00	29,325.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	142.77	42.96	100.00	100.00	100.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-3920	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	142.77	42.96	100.00	100.00	100.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	392.71	846.13	250.00	250.00	250.00
	CAPITAL OUTLAY TOTAL	392.71	846.13	250.00	250.00	250.00
	TOTAL EXPENDITURES	9,230.06	9,168.01	38,944.00	38,944.00	38,944.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

610-00	DATA PROCESSING					
	OPERATING EXPENSES					
2-1100	DATA PROCESSING COSTS (IE TRAINING)	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL					
4-0201	DATA PROCESSING-RENTAL	25,528.32	24,774.24	27,000.00	27,000.00	27,000.00
	EQUIPMENT RENTAL TOTAL	25,528.32	24,774.24	27,000.00	27,000.00	27,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	25,528.32	24,774.24	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ DATA PROCESSING _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-613 TO 00100-613

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

613-00	ADMINISTRATIVE SERVICES HR/IT				
	PERSONAL SERVICES				
1-0100	ADMIN ASST/HR SALARY	.00	.00	18,000.00	18,000.00
1-0200	INFORMATION TECH SALARY	.00	.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	.00	.00	24,000.00	24,000.00
	OPERATING EXPENSES				
2-1101	COMPUTER EXPENSE	.00	.00	2,600.00	2,600.00
2-1700	TRAVEL EXPENSES	.00	.00	100.00	100.00
2-1704	MILEAGE ALLOWANCE	.00	.00	1,100.00	1,100.00
2-1801	DUES, SUSBS, REG. TRAINING	.00	.00	400.00	400.00
2-9900	MISCELLANEOUS	.00	.00	150.00	150.00
	OPERATING EXPENSES TOTAL	.00	.00	4,350.00	4,350.00
	SUPPLIES AND MATERIALS				
3-0101	SUPPLIES - OFFICE	.00	.00	750.00	750.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	750.00	750.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,000.00	1,000.00
	TOTAL EXPENDITURES	.00	.00	30,100.00	30,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____ ADMINISTRATIVE SERVICES HR/IT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

621-00	CLERK OF DIST. COURT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	52,898.48	54,100.11	55,100.00	55,100.00	55,100.00
1-0200	DEPUTY'S SALARY	33,855.00	34,624.00	35,264.00	35,264.00	35,264.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	86,753.48	88,724.11	90,364.00	90,364.00	90,364.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	1,783.60	2,615.75	2,300.00	2,300.00	2,300.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	877.86	371.82	450.00	450.00	450.00
2-1700	TRAVEL EXPENSES	.00	524.47	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	454.68	262.78	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	412.90	339.06	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	3,529.04	4,113.88	4,150.00	4,150.00	4,150.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,311.53	2,025.16	2,500.00	2,500.00	2,500.00
	SUPPLIES AND MATERIALS TOTAL	2,311.53	2,025.16	2,500.00	2,500.00	2,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	2,750.48	.00	2,000.00	2,000.00	2,000.00
5-0700	FURNITURE	.00	.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	2,750.48	.00	3,500.00	3,500.00	3,500.00
	TOTAL EXPENDITURES	95,344.53	94,863.15	100,514.00	100,514.00	100,514.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

622-00	COUNTY COURT SYSTEM-JUDGE				
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	2,685.40	2,490.81	3,500.00	3,500.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	.00	466.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	51.60	200.00	200.00
	OPERATING EXPENSES TOTAL	2,685.40	3,008.41	5,700.00	5,700.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	5,755.66	4,722.70	5,500.00	5,500.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	5,755.66	4,722.70	5,500.00	5,500.00
	EQUIPMENT RENTAL				
4-0200	EQUIPMENT RENTAL - OFFICE	4,277.91	5,023.56	5,500.00	5,500.00
	EQUIPMENT RENTAL TOTAL	4,277.91	5,023.56	5,500.00	5,500.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	185.00	.00	300.00	300.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	185.00	.00	1,300.00	1,300.00
	TOTAL EXPENDITURES	12,903.97	12,754.67	18,000.00	18,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM-JUDGE
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

631-00	CLERK OF DIST. COURT CHILD SUPPORT				
	PERSONAL SERVICES				
1-0200	DEPUTY'S SALARY	8,463.91	8,656.01	18,000.00	18,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	31,453.14	32,142.43	38,000.00	38,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	13,000.00	13,000.00
	PERSONAL SERVICES TOTAL	39,917.05	40,798.44	69,000.00	69,000.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICES	.00	.00	2,000.00	2,000.00
2-1100	DATA PROCESSING COSTS	2,178.50	2,016.55	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	200.00	200.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	1,300.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	279,484.00	279,484.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL	4,778.50	3,316.55	294,584.00	294,584.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	2,000.00	2,000.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	6,000.00	6,000.00
	TOTAL EXPENDITURES	44,695.55	44,114.99	371,584.00	371,584.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT CHILD SUPPORT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING & GROUNDS (COURT HOUSE)					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	57,834.93	61,780.48	68,100.00	68,100.00	68,100.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	10,000.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	57,834.93	61,780.48	78,100.00	78,100.00	78,100.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	32,047.69	27,017.92	45,000.00	45,000.00	45,000.00
2-0501	LIGHT	27,571.76	26,521.86	29,000.00	29,000.00	29,000.00
2-0502	WATER	1,529.96	1,749.53	2,500.00	2,500.00	2,500.00
2-0503	HEATING/FUELS	2,223.29	8,292.56	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,296.34	2,287.75	2,500.00	2,500.00	2,500.00
2-1300	BUILDING REPAIR	1,204.87	1,966.37	4,500.00	4,500.00	4,500.00
2-1600	OTHER EQUIPMENT REPAIR	652.05	173.66	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	617.00	614.13	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	240.00	263.00	500.00	500.00	500.00
2-4100	LAWN CARE	624.49	2,257.43	1,200.00	1,200.00	1,200.00
2-9900	MISCELLANEOUS	1,119.68	763.07	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	70,127.13	71,907.28	99,400.00	99,400.00	99,400.00
	SUPPLIES AND MATERIALS					
3-0103	JANITORIAL SUPPLIES	2,085.38	1,562.51	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	4,006.55	3,966.29	5,000.00	5,000.00	5,000.00
3-0209	FUEL	135.56	117.70	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	6,227.49	5,646.50	8,500.00	8,500.00	8,500.00
	CAPITAL OUTLAY					
5-0225	LAWN CARE EQUIPMENT	13,131.70	840.99	5,000.00	5,000.00	5,000.00
5-0319	JANITORIAL EQUIPMENT	200.53	1,690.55	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	13,332.23	2,531.54	6,500.00	6,500.00	6,500.00
	TOTAL EXPENDITURES	147,521.78	141,865.80	192,500.00	192,500.00	192,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE)
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

645-00	EXTENSION OFFICE				
	PERSONAL SERVICES				
1-0100	OFFICIALS SALARY	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	2,442.80	2,333.84	2,900.00	2,900.00
1-0305	CLERICAL SALARY	64,865.70	67,107.04	70,394.00	70,394.00
1-0323	AG AGENT - AIDES SALARY	40,795.62	41,999.92	44,164.00	44,164.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	4,386.71	4,744.01	5,500.00	5,500.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	3,134.43	3,221.23	4,949.00	4,949.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	115,625.26	119,406.04	127,907.00	127,907.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	3,643.38	4,965.18	3,900.00	3,900.00
2-0200	TELEPHONE SERVICE	662.35	875.48	2,100.00	2,100.00
2-1200	OFFICE EQUIPMENT REPAIR	4,103.50	2,867.90	2,750.00	2,750.00
2-1700	TRAVEL EXPENSES	1,661.05	1,138.15	1,400.00	1,400.00
2-1704	MILEAGE ALLOWANCE	9,866.20	9,833.93	11,000.00	11,000.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	447.95	694.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	372.30	321.94	400.00	400.00
2-9900	MISCELLANEOUS	367.00	360.35	400.00	400.00
	OPERATING EXPENSES TOTAL	21,123.73	21,056.93	22,950.00	22,950.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	3,670.42	4,031.63	3,000.00	3,000.00
	SUPPLIES AND MATERIALS TOTAL	3,670.42	4,031.63	3,000.00	3,000.00
	EQUIPMENT RENTAL				
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	47.26	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	.00	47.26	2,000.00	2,000.00
	TOTAL EXPENDITURES	140,419.41	144,541.86	155,857.00	155,857.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ EXTENSION OFFICE _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

651-00 SHERIFF					
PERSONAL SERVICES					
1-0100 OFFICIALS SALARY	69,609.30	71,315.98	72,445.00	72,445.00	72,445.00
1-0202 OTHER DEPUTIES SALARIES	451,573.16	455,706.56	484,061.00	484,061.00	484,061.00
1-0305 CLERICAL	.00	.00	.00	.00	.00
1-0407 MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	15,000.00	15,000.00	15,000.00
1-1100 UNIFORM ALLOWANCE	7,801.96	9,520.13	9,100.00	9,100.00	9,100.00
1-1300 OTHER PERSONAL SRVS -COURTHOUSE SEC	.00	.00	.00	150,000.00	150,000.00
PERSONAL SERVICES TOTAL	529,584.42	537,142.67	581,206.00	731,206.00	731,206.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICES	177.71	262.51	300.00	300.00	300.00
2-0201 TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400 RADIO REPAIR	5,732.44	448.95	2,000.00	2,000.00	2,000.00
2-0800 OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	2,000.00	2,000.00	2,000.00
2-1700 TRAVEL EXPENSES	1,157.35	614.89	1,000.00	1,000.00	1,000.00
2-1801 DUES, SUB, REG, & TRAINING	2,612.89	6,156.61	3,000.00	3,000.00	3,000.00
2-1813 SHERIFF - M.V. INSP COSTS	272.00	.00	200.00	200.00	200.00
2-2000 PRINTING AND PUBLISHING	1,173.63	991.14	500.00	500.00	500.00
2-6070 SPECIAL PROJECTS	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900 MISCELLANEOUS	14,139.65	10,529.34	4,000.00	4,000.00	4,000.00
OPERATING EXPENSES TOTAL	28,265.67	22,003.44	16,000.00	16,000.00	16,000.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	218.95	336.42	1,500.00	1,500.00	1,500.00
3-0112 LAW ENFORCEMENT SUPPLIES	10,940.86	6,557.49	4,000.00	4,000.00	4,000.00
3-0209 FUEL	33,514.90	25,996.93	40,000.00	40,000.00	40,000.00
3-0210 GREASE & OIL	.00	.00	500.00	500.00	500.00
3-0211 TIRES & REPAIR (MACHINERY & EQUIP.)	481.42	39.42	1,500.00	1,500.00	1,500.00
3-0212 EQUIPMENT REPAIRS-COMMERCIAL	5,871.36	2,713.02	8,000.00	8,000.00	8,000.00
SUPPLIES AND MATERIALS TOTAL	51,027.49	35,643.28	55,500.00	55,500.00	55,500.00
EQUIPMENT RENTAL					
4-0206 COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500 BUILDING RENT	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0301 AUTOS	.00	.00	.00	.00	.00
5-0311 RADIO EQUIPMENT	.00	8,360.00	1,000.00	1,000.00	1,000.00
5-0318 SAFETY EQUIPMENT	10,800.11	16,606.21	2,000.00	2,000.00	2,000.00
5-0400 TECHNICAL EQUIPMENT	2,784.99	2,665.05	500.00	500.00	500.00
5-0500 OFFICE EQUIPMENT	513.64	22.49	1,000.00	1,000.00	1,000.00
5-0700 FURNITURE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	14,098.74	27,653.75	4,500.00	4,500.00	4,500.00
TOTAL EXPENDITURES	622,976.32	622,443.14	657,206.00	807,206.00	807,206.00

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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
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Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ SHERIFF _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

652-00	ATTORNEY					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	50,658.73	49,240.11	50,000.00	50,000.00	50,000.00
1-0201	CHIEF DEPUTY'S SALARY	40,898.38	42,125.07	46,371.00	46,371.00	46,371.00
1-0305	CLERICAL SALARY	76,743.45	77,092.96	79,000.00	79,000.00	79,000.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	16,943.20	17,452.01	18,150.00	18,150.00	18,150.00
	PERSONAL SERVICES TOTAL	185,243.76	185,910.15	193,521.00	193,521.00	193,521.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,030.98	1,038.70	1,750.00	1,750.00	1,750.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	380.00	345.00	1,800.00	1,800.00	1,800.00
2-1700	TRAVEL EXPENSES	184.69	128.41	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	829.33	493.42	900.00	900.00	900.00
2-1801	DUES, SUB, REG, & TRAINING	4,351.24	2,798.85	4,000.00	4,000.00	4,000.00
2-7000	MICROFILMING/PHOTOSTAT	326.90	562.80	850.00	850.00	850.00
2-9900	MISCELLANEOUS	49.94	369.59	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	7,153.08	5,736.77	11,300.00	11,300.00	11,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,066.73	1,397.89	2,100.00	2,100.00	2,100.00
	SUPPLIES AND MATERIALS TOTAL	2,066.73	1,397.89	2,100.00	2,100.00	2,100.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	3,960.77	5,449.09	6,000.00	6,000.00	6,000.00
5-0700	FURNITURE	.00	209.99	4,000.00	4,000.00	4,000.00
5-1100	OTHER EQUIPMENT	89.39	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	4,050.16	5,659.08	12,000.00	12,000.00	12,000.00
	TOTAL EXPENDITURES	198,513.73	198,703.89	218,921.00	218,921.00	218,921.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	ATTORNEY-CHILD SUPPORT					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	25,573.57	36,476.00	40,000.00	40,000.00	40,000.00
1-0305	CLERICAL SALARY F/T	32,340.73	33,969.61	34,989.00	34,989.00	34,989.00
1-0401	ADMINISTRATIVE P/T SALARY	41,542.46	42,788.83	30,000.00	30,000.00	30,000.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	99,456.76	113,234.44	104,989.00	104,989.00	104,989.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	500.00	1,372.50	1,500.00	1,500.00	1,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	20.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	553.01	512.50	800.00	800.00	800.00
2-1704	MILEAGE EXPENSE	294.40	337.78	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	1,561.20	1,681.96	1,700.00	1,700.00	1,700.00
2-2909	CHILD SUPPORT SURVEY	2,600.00	1,300.00	4,000.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	33.68	59.99	200.00	200.00	200.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	8,138.72	196.23	5,000.00	5,000.00	5,000.00
	OPERATING EXPENSES TOTAL	13,681.01	5,480.96	14,100.00	14,100.00	14,100.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	692.38	1,087.85	1,200.00	1,200.00	1,200.00
	SUPPLIES AND MATERIALS TOTAL	692.38	1,087.85	1,200.00	1,200.00	1,200.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	587.09	3,750.00	3,750.00	3,750.00
5-0700	FURNITURE	.00	.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	.00	587.09	5,250.00	5,250.00	5,250.00
	TOTAL EXPENDITURES	113,830.15	120,390.34	125,539.00	125,539.00	125,539.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

671-00	JAIL				
	PERSONAL SERVICES				
1-0201	ASST JAIL ADMISTRATOR	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	55,991.16	60,731.19	59,845.00	59,845.00
1-0303	MAINTENANCE	39,854.35	43,352.40	53,147.00	53,147.00
1-0305	CLERICAL ADMINISTRATION	46,453.94	48,168.82	44,649.00	44,649.00
1-0306	CUSTODIAL	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	668,200.74	764,651.98	895,162.00	895,162.00
1-0329	TRANSPORT OFFICERS	96,212.46	102,186.57	98,032.00	98,032.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	6,861.43	10,916.17	11,600.00	11,600.00
1-1600	COURT SECURITY	50,701.24	47,795.90	50,711.00	50,711.00
	PERSONAL SERVICES TOTAL	964,275.32	1,077,803.03	1,215,146.00	1,215,146.00
	OPERATING EXPENSES				
2-0100	POSTAGE	627.60	553.64	700.00	700.00
2-0101	ELECTRICITY	36,288.95	37,098.81	32,000.00	32,000.00
2-0102	WATER	8,292.11	9,419.25	10,000.00	10,000.00
2-0103	GAS	21,124.70	15,909.40	25,000.00	25,000.00
2-0200	TELEPHONE	4,297.23	7,316.57	12,000.00	12,000.00
2-0505	GARBAGE	1,540.80	1,540.80	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	33,844.07	44,139.99	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	7,652.61	2,167.03	35,000.00	35,000.00
2-1700	TRAVEL EXPENSES	10.14	.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	353.83	182.84	1,000.00	1,000.00
2-1702	LODGING	.00	360.00	500.00	500.00
2-1704	MILEAGE	.00	.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	2,417.58	2,439.82	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	2,454.57	6,047.43	500.00	500.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	1,744.40	1,280.40	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	215,054.25	212,850.88	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00
2-2000	BOOKS & SUBSCRIPTIONS	.00	.00	100.00	100.00
2-2200	FREIGHT	102.04	107.69	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	46,643.18	47,634.80	48,583.00	48,583.00
2-3000	MEDICAL SERVICES	16,610.21	20,057.07	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	982.77	2,061.30	1,000.00	1,000.00
2-4110	PEST CONTROL	819.90	741.84	600.00	600.00
2-9900	MISCELLANEOUS	12,517.47	7,843.75	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	413,378.41	419,753.31	445,773.00	445,773.00
	SUPPLIES AND MATERIALS				
3-0100	SUPPLIES & MATERIALS-LINENS ETC	10,124.97	10,836.60	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	8,439.79	8,381.68	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	4,902.04	5,989.42	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	9,948.18	4,698.54	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	.00	.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	5,735.72	6,795.28	8,000.00	8,000.00
3-0134	LAUNDRY SUPPLIES	2,356.64	2,773.22	3,500.00	3,500.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

690-00					
911 EMERGENCY SERVICES					
PERSONAL SERVICES					
1-0108 SUPERVISOR	42,898.22	44,460.02	46,991.00	46,991.00	46,991.00
1-0342 DISPATCHER	150,911.20	156,006.48	183,443.00	183,443.00	183,443.00
1-0400 PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401 ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500 OVERTIME/HOLIDAY PAY	.00	.00	1,000.00	1,000.00	1,000.00
1-1100 UNIFORM ALLOWANCE	592.86	1,426.29	2,100.00	2,100.00	2,100.00
PERSONAL SERVICES TOTAL	194,402.28	201,892.79	233,534.00	233,534.00	233,534.00
OPERATING EXPENSES					
2-0100 POSTAL SERVICE	7.40	12.00	100.00	100.00	100.00
2-0201 TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400 RADIO REPAIR	811.50	.00	2,000.00	2,000.00	2,000.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	318.15	500.00	500.00	500.00
2-1700 TRAVEL EXPENSES	237.05	80.27	700.00	700.00	700.00
2-1704 MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801 DUES, SUB, REG, & TRAINING	547.55	193.30	800.00	800.00	800.00
2-2502 PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450 SOIL SURVEY	.00	.00	.00	.00	.00
2-9900 MISCELLANEOUS	297.97	123.03	1,500.00	1,500.00	1,500.00
OPERATING EXPENSES TOTAL	7,277.47	6,102.75	13,300.00	13,300.00	13,300.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	155.97	942.30	800.00	800.00	800.00
SUPPLIES AND MATERIALS TOTAL	155.97	942.30	800.00	800.00	800.00
EQUIPMENT RENTAL					
4-0400 LAND RENTALS	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0235 COMMUNICATION EQUIPMENT	.00	2,596.16	1,500.00	1,500.00	1,500.00
5-0400 ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	199.99	1,364.78	1,000.00	1,000.00	1,000.00
5-0700 FURNITURE	320.00	30.00	500.00	500.00	500.00
5-1100 OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217 EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303 ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309 DATA PROCESSING SOFTWARE	32,638.00	.00	500.00	500.00	500.00
CAPITAL OUTLAY TOTAL	33,157.99	3,990.94	3,500.00	3,500.00	3,500.00
TOTAL EXPENDITURES	234,993.71	212,928.78	251,134.00	251,134.00	251,134.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

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and ending June 30, 2017, as indicated in Column (5).

Dated _____ 911 EMERGENCY SERVICES _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY MANAGEMENT (CIVIL DEF)					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	33,850.74	21,766.20	35,500.00	35,500.00	35,500.00
1-0305	CLERICAL SALARY	.00	.00	4,800.00	4,800.00	4,800.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-1100	UNIFORMS	179.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	34,029.74	21,766.20	40,300.00	40,300.00	40,300.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	37.59	19.60	.00	.00	.00
2-0200	TELEPHONE SERVICE	642.12	1,609.79	4,000.00	4,000.00	4,000.00
2-0400	RADIO REPAIR	1,871.98	498.00	500.00	500.00	500.00
2-0500	TOWER ELECTRICITY	.00	.00	5,200.00	5,200.00	5,200.00
2-1101	COMPUTER EXPENSE	400.89	450.24	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	93.99	321.00	400.00	400.00	400.00
2-1301	TOWER EXPENSE	.00	.00	2,000.00	2,000.00	2,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	560.64	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	803.28	1,738.98	5,000.00	5,000.00	5,000.00
2-1801	DUES, SUB, REG, & TRAINING	577.00	225.00	400.00	400.00	400.00
2-2000	PRINTING AND PUBLISHING	376.44	1,589.43	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	165.78	188.80	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	5,529.71	6,640.84	19,200.00	19,200.00	19,200.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,119.59	123.11	800.00	800.00	800.00
3-0124	PROGRAM (TRAINING) SUPPLIES	1,498.63	.00	.00	.00	.00
3-0200	MATERIALS	.00	267.63	200.00	200.00	200.00
3-0209	FUEL	.00	.00	1,000.00	1,000.00	1,000.00
3-0212	REPAIR/MAINTENANCE	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	300.00	300.00	300.00
	SUPPLIES AND MATERIALS TOTAL	2,618.22	390.74	2,300.00	2,300.00	2,300.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	200.00	.00	200.00	200.00	200.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	200.00	.00	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0300	GRANT EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	642.75	626.10	1,000.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	306.75	350.98	2,000.00	2,000.00	2,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	279.17	623.89	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	480.00	.00	1,000.00	1,000.00	1,000.00
5-1250	MAINTENANCE CONTRACTS	.00	.00	250.00	250.00	250.00
5-1309	DATA PROCESSING SOFTWARE	682.97	517.09	200.00	200.00	200.00

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2016-2017				
	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
CAPITAL OUTLAY TOTAL	2,391.64	2,118.06	7,450.00	7,450.00	7,450.00
TOTAL EXPENDITURES	44,769.31	30,915.84	69,450.00	69,450.00	69,450.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

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 and ending June 30, 2017, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF) _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

701-00	HIGHWAY SUPERINTENDENT				
	PERSONAL SERVICES				
1-0301	ADMINISTRATIVE SALARY	56,705.21	58,222.14	62,000.00	62,000.00
1-0305	CLERICAL SALARY	32,378.17	28,360.81	37,300.00	37,300.00
1-0405	CLERICAL P/T SALARY	31,220.26	32,414.47	36,000.00	36,000.00
	PERSONAL SERVICES TOTAL	120,303.64	118,997.42	135,300.00	135,300.00
	OPERATING EXPENSES				
2-0100	POSTAL SERVICE	98.00	.00	200.00	200.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	95.28	.00	250.00	250.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	100.00	100.00
2-1700	TRAVEL EXPENSES	341.00	.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	491.00	170.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	1,025.28	170.00	2,050.00	2,050.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	113.09	.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	113.09	.00	250.00	250.00
	CAPITAL OUTLAY				
5-0500	OFFICE EQUIPMENT	.00	599.00	500.00	500.00
5-0700	FURNITURE	.00	.00	3,000.00	3,000.00
5-1302	ENGINEERING FEES	10,360.00	10,360.00	11,000.00	11,000.00
	CAPITAL OUTLAY TOTAL	10,360.00	10,959.00	14,500.00	14,500.00
	TOTAL EXPENDITURES	131,802.01	130,126.42	152,100.00	152,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

702-00	SURVEYOR					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	28,050.00	24,504.66	28,800.00	28,800.00	28,800.00
	PERSONAL SERVICES TOTAL	<u>28,050.00</u>	<u>24,504.66</u>	<u>28,800.00</u>	<u>28,800.00</u>	<u>28,800.00</u>
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	897.99	162.71	1,400.00	1,400.00	1,400.00
2-1801	DUES, SUB, REG, & TRAINING	180.00	25.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	300.00	.00	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	<u>1,377.99</u>	<u>187.71</u>	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	100.00	100.00	100.00
3-0130	SURVEYOR SUPPLIES	.00	.00	300.00	300.00	300.00
3-0308	FLARES, FLAGS, BARRICADES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	500.00	100.00	600.00	600.00	600.00
	EQUIPMENT RENTAL TOTAL	<u>500.00</u>	<u>100.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>
	TOTAL EXPENDITURES	<u>29,927.99</u>	<u>24,792.37</u>	<u>32,200.00</u>	<u>32,200.00</u>	<u>32,200.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ SURVEYOR _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

733-00	WEED CONTROL					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	34,173.33	34,976.22	36,073.00	36,073.00	36,073.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>34,173.33</u>	<u>34,976.22</u>	<u>36,073.00</u>	<u>36,073.00</u>	<u>36,073.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	7.55	10.25	50.00	50.00	50.00
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	.00	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	457.92	1,051.19	1,200.00	1,200.00	1,200.00
2-1700	TRAVEL EXPENSES	311.63	325.12	450.00	450.00	450.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	500.00	520.00	600.00	600.00	600.00
2-2000	PRINTING & PUBLISHING	435.47	324.00	300.00	300.00	300.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-3920	CONTRACT SERVICES JEFFERSON CO	.00	.00	4,000.00	4,000.00	4,000.00
2-9900	MISCELLANEOUS	82.96	108.45	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	<u>1,795.53</u>	<u>2,339.01</u>	<u>6,900.00</u>	<u>6,900.00</u>	<u>6,900.00</u>
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	117.55	.00	100.00	100.00	100.00
3-0102	CHEMICAL SUPPLIES	9,108.45	6,704.46	9,000.00	9,000.00	9,000.00
3-0106	SHOP SUPPLIES	392.13	321.63	475.00	475.00	475.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	107.60	175.49	100.00	100.00	100.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	87.00	65.99	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	<u>9,812.73</u>	<u>7,267.57</u>	<u>10,175.00</u>	<u>10,175.00</u>	<u>10,175.00</u>
	CAPITAL OUTLAY					
5-0301	VEHICLE	27,153.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	784.04	2,301.52	500.00	500.00	500.00
5-0600	SPRAYING EQUIPMENT	829.96	99.93	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	<u>28,767.00</u>	<u>2,401.45</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
	TOTAL EXPENDITURES	<u>74,948.59</u>	<u>46,984.25</u>	<u>54,648.00</u>	<u>54,648.00</u>	<u>54,648.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ WEED CONTROL
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0100) GENERAL
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

803-00	VETERANS SERVICE					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	33,594.22	34,298.62	35,265.00	35,265.00	35,265.00
	PERSONAL SERVICES TOTAL	<u>33,594.22</u>	<u>34,298.62</u>	<u>35,265.00</u>	<u>35,265.00</u>	<u>35,265.00</u>
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	258.00	374.20	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	300.08	490.52	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	542.00	691.70	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	35.62	39.69	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	15.38	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	<u>1,335.70</u>	<u>1,811.49</u>	<u>3,350.00</u>	<u>3,350.00</u>	<u>3,350.00</u>
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	695.56	462.61	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	<u>695.56</u>	<u>462.61</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,030.22	888.98	1,000.00	1,000.00	1,000.00
5-1500	GRAVE MARKERS - FLAGS	1,812.45	1,235.03	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	<u>2,842.67</u>	<u>2,124.01</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
	TOTAL EXPENDITURES	<u>38,468.15</u>	<u>38,696.73</u>	<u>41,815.00</u>	<u>41,815.00</u>	<u>41,815.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ VETERANS SERVICE _____
 Office, Activity or Function Signature of Officer

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

970-00	MISCELLANEOUS & MISC. COURTS					
	PERSONAL SERVICES					
1-0313	BAILIFF SALARY	.00	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	167,817.97	122,248.60	170,000.00	170,000.00	170,000.00
1-0801	WORKMAN'S COMPENSATION	75,464.00	72,348.00	76,000.00	76,000.00	76,000.00
1-0802	GROUP INSURANCE (HEALTH)	779,854.66	762,344.23	810,000.00	810,000.00	810,000.00
1-0803	DENTAL INSURANCE	29,087.36	29,448.32	31,000.00	31,000.00	31,000.00
1-0804	LIFE INSURANCE (GROUP)	729.89	819.00	1,000.00	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	534.08	623.96	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	229,993.67	240,543.67	248,000.00	248,000.00	248,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00	.00
1-0903	PRIOR SERVICE	192.00	192.00	200.00	200.00	200.00
1-1000	OASI-SOCIAL SECURITY	237,651.12	250,093.93	258,000.00	258,000.00	258,000.00
1-1200	CATASTROPHIC LEAVE HOLDING	.00	.00	.00	.00	.00
1-1400	MISCELLANEOUS INS	5,106.83	5,775.00	6,000.00	6,000.00	6,000.00
	PERSONAL SERVICES TOTAL	1,526,431.58	1,484,436.71	1,601,200.00	1,601,200.00	1,601,200.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	128,573.00	128,573.00	128,573.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	1,200.00	1,200.00	1,200.00
2-0600	INSURANCE PREMIUMS	128,724.00	143,519.00	.00	.00	.00
2-0602	INSURANCE DEDUCTIBLE	1,005.00	.00	.00	.00	.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	112.00	.00	500.00	500.00	500.00
2-1705	CORONER MILEAGE ALLOWANCE	43.32	.00	100.00	100.00	100.00
2-1800	OTHER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	3,868.39	4,528.27	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	.00	.00	1,000.00	1,000.00	1,000.00
2-1817	SAFETY COMMITTEE	245.53	734.96	3,000.00	3,000.00	3,000.00
2-1901	BOARD CONTRACTS PRISONERS	.00	25,669.07	20,000.00	20,000.00	20,000.00
2-2000	PRINTING AND PUBLISHING (P & P)	9,472.86	9,534.70	11,000.00	11,000.00	11,000.00
2-2301	DIST COURT JURY FEES	39.52	2,779.08	15,000.00	15,000.00	15,000.00
2-2302	COUNTY COURT JURY FEES	.00	.00	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	200.00	.00	500.00	500.00	500.00
2-2411	DISTRICT COURT ATTORNEY FEES	19,536.20	9,778.35	25,000.00	25,000.00	25,000.00
2-2412	COUNTY COURT ATTORNEY	14,835.87	8,990.00	15,000.00	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	29,751.34	19,047.00	35,000.00	35,000.00	35,000.00
2-2417	ATTORNEY	186.00	.00	10,000.00	10,000.00	10,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	65,532.00	65,532.00	65,532.00	65,532.00	65,532.00
2-2540	AUDIT COSTS	9,875.00	9,875.00	10,400.00	10,400.00	10,400.00
2-2601	DISTRICT COURT COSTS	14,979.56	9,740.55	30,000.00	30,000.00	30,000.00
2-2602	COUNTY COURT COSTS	35,235.84	39,717.44	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	3,214.43	1,586.10	15,000.00	15,000.00	15,000.00
2-2607	TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700	MENTAL HEALTH BOARD COSTS	5,014.94	1,829.15	5,000.00	5,000.00	5,000.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

2-2800 INSTITUTIONAL COSTS	31,100.37	17,790.71	45,000.00	45,000.00	45,000.00
2-2807 MAPS & OTHER	.00	.00	.00	.00	.00
2-2903 JUVENILE SERVICES AID	.00	849.60	7,000.00	7,000.00	7,000.00
2-2915 JUVENILE CONTRACTUAL COST (JUV DET)	3,241.28	.00	16,000.00	16,000.00	16,000.00
2-3050 EMERGENCY RELIEF	1,361.76	1,053.34	10,000.00	10,000.00	10,000.00
2-3400 RELIEF--COUNTY BURIALS	7,393.11	4,784.21	7,500.00	7,500.00	7,500.00
2-4000 REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100 WEED CONTROL	.00	.00	.00	.00	.00
2-4200 CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300 ECONOMIC DEVELOPMENT	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400 AMBULANCE COSTS	32,894.00	26,500.00	33,000.00	47,322.00	47,322.00
2-4401 SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406 ANIMAL CONTROL	275.00	145.00	700.00	700.00	700.00
2-4411 AREA AGENCY ON AGING COST	27,734.00	27,783.00	27,783.00	28,505.00	28,505.00
2-4414 PHERT DISASTER CONTNGENCY	.00	.00	.00	.00	.00
2-4420 MENTAL HEALTH ACT SYSTEMS-REGION V	29,933.32	32,815.00	31,648.00	39,648.00	39,648.00
2-4421 MENTAL HEALTH SERVICE ACT-REGION V	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422 ALCOHOLISM SERVICES ACT-REGION V	3,941.00	4,465.00	5,695.00	5,695.00	5,695.00
2-4423 HOPE CRISIS CENTER	5,849.00	6,349.00	6,849.00	6,849.00	6,849.00
2-4425 DOMESTIC ABUSE PROGRAM (CISDA)	4,600.00	4,600.00	4,400.00	4,400.00	4,400.00
2-4432 HANDI-BUS	4,000.00	4,600.00	4,600.00	4,600.00	4,600.00
2-4436 COMMUNITY ACTION PROGRAM	9,834.00	10,030.00	10,180.00	10,180.00	10,180.00
2-4447 EM/PHS/REGION V	3,000.00	3,300.00	3,300.00	3,300.00	3,300.00
2-4453 UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871 EMPLOYEE RECOGNITION	2,908.62	2,839.30	3,000.00	3,000.00	3,000.00
2-6070 SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000 MICROFILMING/PHOTOSTAT	1,924.00	2,735.94	4,000.00	4,000.00	4,000.00
2-7200 ABANDONED CEMETARY	6,500.00	7,700.00	8,000.00	8,000.00	8,000.00
2-7400 BUDGET ASSISTANCE	5,150.00	5,300.00	6,000.00	6,000.00	6,000.00
2-7700 REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8000 REFUND	.00	4,057.73	.00	.00	.00
2-8301 PROBATION OFFICER	7,114.50	7,114.50	10,277.00	10,277.00	10,277.00
2-9050 MISC COURT EXP	.00	.00	.00	.00	.00
2-9075 EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600 AIRLINE REFUND	2,119.16	.00	.00	.00	.00
2-9900 MISCELLANEOUS	288,469.11	23,320.64	50,000.00	50,000.00	50,000.00
2-9901 CONTRACT SERVICES- SUPT	459.61	447.88	600.00	600.00	600.00
2-9902 JAIL STUDY	.00	.00	.00	.00	.00
2-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
OPERATING EXPENSES TOTAL	859,564.58	589,823.52	784,719.00	807,763.00	807,763.00
SUPPLIES AND MATERIALS					
3-0112 LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150 MISC. VEHICLE SUPPLIES (CAR EXP)	9,323.18	5,915.95	11,000.00	11,000.00	11,000.00
3-3902 NATURAL DISASTER	.00	.00	.00	.00	.00
SUPPLIES AND MATERIALS TOTAL	9,323.18	5,915.95	11,000.00	11,000.00	11,000.00
EQUIPMENT RENTAL					
4-0500 BUILDING/FACILITIES RENT	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2016-2017				
	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
EQUIPMENT RENTAL TOTAL	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
CAPITAL OUTLAY					
5-0103 LAND PURCHASES	.00	.00	.00	.00	.00
5-0200 BUILDINGS	.00	.00	15,000.00	415,000.00	415,000.00
5-0230 HANDICAPPED ACCESSABILITY	.00	.00	.00	.00	.00
5-0301 CARS	14,200.00	21,145.00	.00	.00	.00
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1212 EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300 SPECIAL FEES	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	14,200.00	21,145.00	15,000.00	415,000.00	415,000.00
TRANSFERS					
7-0160 AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200 INTER FUND TRANSFERS	.00	.00	4,082,634.00	3,066,134.00	3,066,134.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	4,082,634.00	3,066,134.00	3,066,134.00
TOTAL EXPENDITURES	2,417,319.34	2,109,121.18	6,502,353.00	5,908,897.00	5,908,897.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ MISCELLANEOUS & MISC. COURTS
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	496,937.90	1,157,480.00	587,784.00	587,784.00	587,784.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
LICENSES AND PERMITS						
325-07	APPLICATION PERMITS	6,200.00	4,700.00	5,000.00	5,000.00	5,000.00
LICENSES AND PERMITS TOTAL		6,200.00	4,700.00	5,000.00	5,000.00	5,000.00
INTERGOVERNMENTAL FEDERAL						
334-01	EMERGENCY FLOOD RELIEF	.00	284,307.91	.00	1,000,000.00	1,000,000.00
336-01	U.S. FISH & WILDLIFE	115.50	58.50	.00	.00	.00
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		115.50	284,366.41	.00	1,000,000.00	1,000,000.00
INTERGOVERNMENT STATE						
340-01	STATE GRANTS	22,062.11	8,686.05	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	116,826.66	120,956.11	111,000.00	111,000.00	111,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,014,080.28	1,094,051.80	1,093,978.00	1,093,978.00	1,093,978.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		1,161,969.05	1,232,693.96	1,213,978.00	1,213,978.00	1,213,978.00
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		192.84	192.84	.00	.00	.00
COUNTY TREASURER						
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2014-2015	2015-2016			
		(1)	(2)	(3)	(4)	(5)

OTHER FEES AND MISC. REVENUE						
410-03	911 SIGNS	.00	.00	.00	.00	.00
420-01	MACHINE HIRE	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	2,122.60	1,544.34	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	.00	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	488,245.17	4,482.32	.00	.00	.00
420-70	USED OIL COLLECTION	1,628.30	90.20	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP. (FIXED EQUIP)	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	16,375.71	23,850.00	5,000.00	5,000.00	5,000.00
530-04	SALE OF SUPPLIES	.00	3,184.54	.00	.00	.00
530-05	SALE OF MATERIALS	37,677.59	45,739.02	35,000.00	35,000.00	35,000.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	6,516.61	380.92	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,533.44	1,574.76	.00	.00	.00
532-03	REFUNDS-MISC.	2,701.55	496.42	.00	.00	.00
532-06	REVENUE ADJUSTMENT	44.18	78.11	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	.00	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	1,280.22	.00	.00	.00
535-02	LIFE, HEALTH, DENTAL INS. REIMB	311.22	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		557,156.37	82,700.85	40,000.00	40,000.00	40,000.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	2,559,929.67	1,861,601.69	.00	2,888,000.00	2,888,000.00
590-03	TRANSFER OUT OF FUND	.00	39.05-	.00	.00	.00
COUNTY TRANSFERS TOTAL		2,559,929.67	1,861,562.64	.00	2,888,000.00	2,888,000.00
TOTAL REVENUE AVAILABLE		4,782,501.33	4,623,696.70	1,846,762.00	5,734,762.00	5,734,762.00
LESS EXPENDITURES		3,625,021.02	4,035,912.25			
BALANCE FORWARD		1,157,480.31	587,784.45			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0300) ROAD & BRIDGE
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE				
	PERSONAL SERVICES				
1-0303	602,805.22	631,428.47	653,000.00	653,000.00	653,000.00
1-0304	215,780.80	225,975.25	300,000.00	300,000.00	300,000.00
1-0801	.00	.00	.00	.00	.00
1-0802	194,856.24	194,341.95	215,000.00	215,000.00	215,000.00
1-0803	8,302.08	8,302.08	8,600.00	8,600.00	8,600.00
1-0804	6.30	.00	.00	.00	.00
1-0805	13.62	.00	.00	.00	.00
1-0900	55,645.59	58,094.60	60,000.00	60,000.00	60,000.00
1-1000	58,916.58	62,054.16	62,500.00	62,500.00	62,500.00
1-1100	1,467.90	1,488.21	1,500.00	1,500.00	1,500.00
1-1300	287.50	230.00	400.00	400.00	400.00
1-1400	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,138,081.83	1,301,000.00	1,301,000.00	1,301,000.00
	OPERATING EXPENSES				
2-0100	.00	424.95	500.00	500.00	500.00
2-0200	2,392.76	3,885.57	4,000.00	4,000.00	4,000.00
2-0400	266.50	773.50	800.00	800.00	800.00
2-0501	11,682.32	10,888.83	12,000.00	12,000.00	12,000.00
2-0502	2,579.09	2,964.91	2,700.00	2,700.00	2,700.00
2-0503	11,536.49	8,292.38	15,000.00	15,000.00	15,000.00
2-0504	2,988.30	3,036.58	3,000.00	3,000.00	3,000.00
2-0505	2,393.90	2,541.23	2,500.00	2,500.00	2,500.00
2-0600	.00	.00	.00	.00	.00
2-1200	.00	.00	.00	.00	.00
2-1300	24,625.56	1,702.09	20,000.00	20,000.00	20,000.00
2-1400	135,443.41	88,487.44	100,000.00	100,000.00	100,000.00
2-1500	40,115.31	39,774.57	35,000.00	35,000.00	35,000.00
2-1600	1,772.68	4,575.77	3,000.00	3,000.00	3,000.00
2-1700	605.90	441.85	1,000.00	1,000.00	1,000.00
2-1704	.00	.00	.00	.00	.00
2-1800	1,749.10	1,422.52	2,000.00	2,000.00	2,000.00
2-1801	55.00	460.00	1,000.00	1,000.00	1,000.00
2-1802	.00	9,830.00	4,000.00	4,000.00	4,000.00
2-2200	.00	.00	.00	.00	.00
2-4200	.00	.00	.00	.00	.00
2-9075	.00	.00	.00	.00	.00
2-9999	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	238,206.32	206,500.00	206,500.00	206,500.00
	SUPPLIES AND MATERIALS				
3-0101	1,799.26	3,369.65	2,000.00	2,000.00	2,000.00
3-0102	4.75	.00	200.00	200.00	200.00
3-0106	12,173.16	10,517.64	13,000.00	13,000.00	13,000.00
3-0107	195.54	86.58	2,000.00	2,000.00	2,000.00
3-0108	460.59	319.57	2,000.00	2,000.00	2,000.00
3-0109	1,811.56	3,938.38	3,500.00	3,500.00	3,500.00
3-0110	2,657.54	2,116.41	2,500.00	2,500.00	2,500.00
3-0130	.00	.00	.00	.00	.00

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

3-0201 ASPHALTIC	1,611.87	281.77	2,000.00	2,000.00	2,000.00
3-0202 GRAVEL AND BORROW	703,055.30	1,312,323.65	1,000,000.00	1,000,000.00	1,000,000.00
3-0203 GRADER BLADES	21,738.13	41,764.85	35,000.00	35,000.00	35,000.00
3-0205 CONCRETE, ECT.	5,722.02	67.04	12,000.00	12,000.00	12,000.00
3-0206 CULVERTS	.00	4,488.00	.00	.00	.00
3-0207 STEEL PRODUCTS	12,183.13	347.42	20,000.00	20,000.00	20,000.00
3-0208 LUMBER	12,497.49	40,708.80	30,000.00	30,000.00	30,000.00
3-0209 MACHINERY & EQUIPMENT FUEL	256,062.18	202,974.30	300,000.00	300,000.00	300,000.00
3-0210 MACHINERY & EQUIPMENT GREASE-OIL	16,875.93	19,658.11	17,000.00	17,000.00	17,000.00
3-0211 MACHINERY & EQUIPMENT TIRES-REPAIR	34,992.53	46,174.42	34,000.00	34,000.00	34,000.00
3-0213 EROSION CONTROL MATERIALS	1,664.26	417.90	4,000.00	4,000.00	4,000.00
3-0215 OTHER ROAD/BRIDGE MATERIAL	3,573.85	10,661.83	4,000.00	4,000.00	4,000.00
3-0301 SIGNS	26,188.85	25,764.95	20,000.00	20,000.00	20,000.00
3-0302 SIGN POSTS	55.20	8,871.57	7,500.00	7,500.00	7,500.00
3-0303 GUARD RAIL AND POSTS	2,563.60	5,750.00	2,000.00	2,000.00	2,000.00
3-0304 GUARD POSTS & DELINEATORS	2,533.47	5,002.29	2,500.00	2,500.00	2,500.00
3-0306 PAVEMENT MARKING	17,257.10	7,697.82	10,000.00	10,000.00	10,000.00
3-0308 FLARES, FLAGS, BARRICADES	2,861.49	9,882.94	10,000.00	10,000.00	10,000.00
3-0400 MISCELLANEOUS	2,580.93	1,408.95	2,000.00	2,000.00	2,000.00
SUPPLIES AND MATERIALS TOTAL	1,143,119.73	1,764,594.84	1,537,200.00	1,537,200.00	1,537,200.00
EQUIPMENT RENTAL					
4-0100 EQUIPMENT RENTAL - ROAD	8,923.45	11,210.00	9,000.00	9,000.00	9,000.00
4-0400 LAND RENTALS	1,331.95	1,292.11	1,600.00	1,600.00	1,600.00
4-0503 BUILDING RENT	136.50	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	10,391.90	12,502.11	10,600.00	10,600.00	10,600.00
CAPITAL OUTLAY					
5-0101 RIGHT OF WAY	.00	4,187.70	4,000.00	4,000.00	4,000.00
5-0102 EASEMENT AND OTHERS	.00	50.00	3,000.00	3,000.00	3,000.00
5-0200 BUILDINGS (SHOP BUILDING)	.00	.00	.00	.00	.00
5-0303 TRUCKS	237,080.00	.00	40,000.00	55,000.00	55,000.00
5-0307 MOTOR GRADERS	.00	211,595.00	250,000.00	250,000.00	250,000.00
5-0311 RADIO EQUIPMENT	120.62	.00	2,000.00	2,000.00	2,000.00
5-0318 SAFETY EQUIPMENT	2,388.69	3,231.88	5,000.00	5,000.00	5,000.00
5-0500 OFFICE EQUIPMENT	2,572.81	5,257.63	6,000.00	6,000.00	6,000.00
5-0600 SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100 OTHER EQUIPMENT	1,097.75	8,810.00	10,000.00	10,000.00	10,000.00
5-1201 ARMOR COATING	.00	.00	.00	.00	.00
5-1202 GRADING	.00	.00	.00	.00	.00
5-1203 STORM SEWER	.00	.00	.00	.00	.00
5-1205 BITUMINOUS SURFACING	.00	.00	.00	.00	.00
5-1207 STRUCTURES, PIPES, BX, CULVERTS	705,120.37	480,499.81	1,000,000.00	1,000,000.00	1,000,000.00
5-1211 BRIDGES	.00	2,255.09	1,000,000.00	1,000,000.00	1,000,000.00
5-1212 UTILITY RELOCATION	.00	.00	10,000.00	10,000.00	10,000.00
5-1301 LEGAL FEES	100.27	139.41	400.00	400.00	400.00
5-1302 ENGINEERING FEES	120,688.84	170,000.22	120,000.00	120,000.00	120,000.00
5-1304 SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305 ENGINEERING, TESTING	.00	.00	200.00	200.00	200.00
5-1306 DRUG TESTING FEES & SUPPLIES	1,421.00	922.00	1,500.00	1,500.00	1,500.00

SALINE
 Adopted Budget Listing
 (0300) ROAD & BRIDGE
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

5-1307 ADVERTISEMENT FOR BIDS	209.12	629.00	1,500.00	1,500.00	1,500.00
5-1308 APPRAISERS FEES	1,600.00	.00	3,000.00	3,000.00	3,000.00
5-1309 SIMPLE SIGNS COMPUTER PROGRAM	.00	.00	3,000.00	3,000.00	3,000.00
5-1400 MISCELLANEOUS	22,821.77	9,820.65	4,000.00	4,000.00	4,000.00
CAPITAL OUTLAY TOTAL	1,095,221.24	897,398.39	2,463,600.00	2,478,600.00	2,478,600.00
TRANSFERS					
7-0200 INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	3,625,021.02	4,035,912.25	5,518,900.00	5,533,900.00	5,533,900.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2014-2015 (1)	2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	2016-2017 Adopted (5)

271-00 NET FUND BALANCE	173,209.46	173,221.00	173,233.00	173,233.00	173,233.00
300-00 PROPERTY TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE					
340-01 STATE GRANTS	.00	.00	.00	.00	.00
341-60 REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<hr/>					
INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE					
353-01 IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
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OTHER INTERGOVERNMENTAL REVENUE TOT	11.69	11.69	.00	.00	.00
COUNTY TREASURER					
363-01 COMMISSIONS	.00	.00	.00	.00	.00
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COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE					
540-01 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<hr/>					
OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
COUNTY TRANSFERS					
590-02 INTER FUND TRANSFERS	.00	.00	.00	.00	.00
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COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
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TOTAL REVENUE AVAILABLE	173,221.15	173,232.69	173,233.00	173,233.00	173,233.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	173,221.15	173,232.69			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0500) EMERGENCY BRIDGE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	BRIDGE/ROAD MAINTENANCE					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,233.00	173,233.00	173,233.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>173,233.00</u>	<u>173,233.00</u>	<u>173,233.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>173,233.00</u>	<u>173,233.00</u>	<u>173,233.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	247,160.18	524,792.00	824,120.00	824,120.00	824,120.00
INTERGOVERNMENT STATE						
347-50	HWY STREET BUYBACK PRGM - STP	101,691.71	113,545.56	118,207.00	118,207.00	118,207.00
347-60	HWY BRIDGE BUYBACK PRGM - HBP	175,940.02	185,782.45	205,582.00	205,582.00	205,582.00
INTERGOVERNMENT STATE TOTAL		277,631.73	299,328.01	323,789.00	323,789.00	323,789.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		524,791.91	824,120.01	1,147,909.00	1,147,909.00	1,147,909.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		524,791.91	824,120.01			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0650) HIGHWAY BRIDGE BUYBACK
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00	HIGHWAY BRIDGE BUYBACK					
	CAPITAL OUTLAY					
5-1400	CAPITAL OUTLAY-STREET	.00	.00	1,147,909.00	1,147,909.00	1,147,909.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>1,147,909.00</u>	<u>1,147,909.00</u>	<u>1,147,909.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>1,147,909.00</u>	<u>1,147,909.00</u>	<u>1,147,909.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	FUND BALANCE	144,285.45	144,285.00	144,285.00	144,285.00	144,285.00
330-50	INTERGOVERNMENTAL FEDERAL DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
341-60	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
420-30	OTHER FEES AND MISC. REVENUE COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	144,285.45	144,285.00	144,285.00	144,285.00	144,285.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	144,285.45	144,285.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0700) SPECIAL ROAD
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

700-00	HIGHWAYS AND ROADS					
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
	CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00	144,285.00
	TOTAL EXPENDITURES	.00	.00	144,285.00	144,285.00	144,285.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0900) DISTRICT COURT-BAILLIFF
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,527.61	9,334.00	8,513.00	8,513.00	8,513.00

OTHER INTERGOVERNMENTAL REVENUE						
351-01	COST SHARING-OTHER COUNTIES	38,498.15	34,263.34	38,081.00	38,081.00	38,081.00
OTHER INTERGOVERNMENTAL REVENUE TOT		38,498.15	34,263.34	38,081.00	38,081.00	38,081.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	25,484.00	29,680.33	28,537.00	28,537.00	28,537.00
COUNTY TRANSFERS TOTAL		25,484.00	29,680.33	28,537.00	28,537.00	28,537.00
TOTAL REVENUE AVAILABLE		72,509.76	73,277.67	75,131.00	75,131.00	75,131.00
LESS EXPENDITURES		63,175.67	64,764.31			
BALANCE FORWARD		9,334.09	8,513.36			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(0900) DISTRICT COURT-BAILIFF
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

630-00	DISTRICT COURT-BAILIFF					
	PERSONAL SERVICES					
1-0313	BAILIFF- SALARY	43,635.01	44,934.99	46,290.00	46,290.00	46,290.00
1-0802	INSURANCE	13,100.64	12,707.76	13,550.00	13,550.00	13,550.00
1-0803	DENTAL INS	360.96	360.96	365.00	365.00	365.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	2,945.29	3,033.04	3,130.00	3,130.00	3,130.00
1-1000	O.A.S.I- COUNTY SHARE	2,660.50	2,781.52	3,550.00	3,550.00	3,550.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	62,702.40	63,818.27	66,885.00	66,885.00	66,885.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	261.80	161.00	250.00	250.00	250.00
2-1704	MILEAGE	.00	275.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	261.80	437.00	550.00	550.00	550.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	211.47	509.04	1,300.00	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	211.47	509.04	1,300.00	1,300.00	1,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,500.00	1,500.00	1,500.00
	TRANSFERS					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	63,175.67	64,764.31	70,235.00	70,235.00	70,235.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ DISTRICT COURT-BAILIFF _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	31,535.38	45,319.00	59,848.00	59,848.00	59,848.00

363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
396-50	COUNTY ATTORNEY FED. SUPPORT SOC. SERV.-CHILD	15,372.15	14,529.00	.00	.00	.00
	COUNTY ATTORNEY TOTAL	15,372.15	14,529.00	.00	.00	.00
540-01	OTHER FEES AND MISC. REVENUE MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	46,907.53	59,848.00	59,848.00	59,848.00	59,848.00
	LESS EXPENDITURES	1,589.00	.00			
	BALANCE FORWARD	45,318.53	59,848.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0985) CHILD SUPPORT ENFORCEMENT INCENTIVE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

662-00	CHILD SUPPORT ENFORCEMENT SUPPLIES AND MATERIALS					
3-0400	MISCELLANEOUS SUPPLIES	1,589.00	.00	59,848.00	59,848.00	59,848.00
	SUPPLIES AND MATERIALS TOTAL	<u>1,589.00</u>	<u>.00</u>	<u>59,848.00</u>	<u>59,848.00</u>	<u>59,848.00</u>
	TOTAL EXPENDITURES	<u>1,589.00</u>	<u>.00</u>	<u>59,848.00</u>	<u>59,848.00</u>	<u>59,848.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	16,036.85	18,998.00	25,923.00	25,923.00	25,923.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	11,027.87	13,409.73	13,077.00	13,077.00	13,077.00
<u>TAXES TOTAL</u>		<u>11,027.87</u>	<u>13,409.73</u>	<u>13,077.00</u>	<u>13,077.00</u>	<u>13,077.00</u>
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>27,064.72</u>	<u>32,407.73</u>	<u>39,000.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
LESS EXPENDITURES		8,066.34	6,484.78			
BALANCE FORWARD		18,998.38	25,922.95			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (0990) VISITORS PROMOTION
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITORS PROMOTION					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	8,066.34	6,484.78	39,000.00	39,000.00	39,000.00
	OPERATING EXPENSES TOTAL	<u>8,066.34</u>	<u>6,484.78</u>	<u>39,000.00</u>	<u>39,000.00</u>	<u>39,000.00</u>
	TOTAL EXPENDITURES	<u>8,066.34</u>	<u>6,484.78</u>	<u>39,000.00</u>	<u>39,000.00</u>	<u>39,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ VISITORS PROMOTION
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	18,308.53	26,703.00	15,171.00	15,171.00	15,171.00
TAXES						
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	11,027.79	12,581.80	11,829.00	11,829.00	11,829.00
TAXES TOTAL		<u>11,027.79</u>	<u>12,581.80</u>	<u>11,829.00</u>	<u>11,829.00</u>	<u>11,829.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	19,438.41	.00	.00	.00
590-03	OUT OF FUND TRANSFER	.00	37,008.07-	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>17,569.66-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>29,336.32</u>	<u>21,715.14</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
LESS EXPENDITURES		<u>2,632.94</u>	<u>6,544.75</u>			
BALANCE FORWARD		<u>26,703.38</u>	<u>15,170.39</u>			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

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SALINE
 Adopted Budget Listing
 (0995) VISITORS IMPROVEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VISITOR IMPROVEMENT					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	2,632.94	6,544.75	27,000.00	27,000.00	27,000.00
	OPERATING EXPENSES TOTAL	<u>2,632.94</u>	<u>6,544.75</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	TOTAL EXPENDITURES	<u>2,632.94</u>	<u>6,544.75</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	.00	18,398.00	18,398.00	18,398.00
TAXES						
315-03	COUNTY LODGING TAX	.00	827.87	.00	.00	.00
<u>TAXES TOTAL</u>		<u>.00</u>	<u>827.87</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	37,008.07	5,542.00	5,542.00	5,542.00
590-03	TRANSFER OUT OF FUND	.00	19,438.41-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>17,569.66</u>	<u>5,542.00</u>	<u>5,542.00</u>	<u>5,542.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>18,397.53</u>	<u>23,940.00</u>	<u>23,940.00</u>	<u>23,940.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	18,397.53			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (0999) VETERANS MEMORIAL MAINTENANCE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

879-00	VETERAN MEMORIAL MAINT & REPAIR					
	OPERATING EXPENSES					
2-6040	VETERANS MEMORIAL MAINT & REPAIR	.00	.00	23,940.00	23,940.00	23,940.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>23,940.00</u>	<u>23,940.00</u>	<u>23,940.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>23,940.00</u>	<u>23,940.00</u>	<u>23,940.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ VETERAN MEMORIAL MAINT & REPAIR
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1100) REAPPRAISAL
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	3,519.69	720.00	1,298.00	1,298.00	1,298.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
440-01	DATA PROCESSING SERVICES	25.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>25.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	25,000.00	65,000.00	96,052.00	64,552.00	64,552.00
COUNTY TRANSFERS TOTAL		<u>25,000.00</u>	<u>65,000.00</u>	<u>96,052.00</u>	<u>64,552.00</u>	<u>64,552.00</u>
TOTAL REVENUE AVAILABLE		<u>28,544.69</u>	<u>65,720.00</u>	<u>97,350.00</u>	<u>65,850.00</u>	<u>65,850.00</u>
LESS EXPENDITURES		<u>27,825.00</u>	<u>64,422.01</u>			
BALANCE FORWARD		<u>719.69</u>	<u>1,297.99</u>			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1100) REAPPRAISAL
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

617-00 APPRAISER					
PERSONAL SERVICES					
1-0322 APPRAISAL STAFF SALARY (LISTER)	.00	.00	4,000.00	4,000.00	4,000.00
1-0802 HEALTH INS/APPRaiser	.00	.00	.00	.00	.00
1-0803 DENTAL INS/APPRaiser	.00	.00	.00	.00	.00
1-0900 RETIREMENT	.00	.00	.00	.00	.00
1-1000 OASI-SOCIAL SECURITY	.00	.00	500.00	500.00	500.00
1-1400 CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
PERSONAL SERVICES TOTAL	.00	.00	4,500.00	4,500.00	4,500.00
OPERATING EXPENSES					
2-1101 INTERNET CONNECTION	4,880.00	3,660.00	3,700.00	3,700.00	3,700.00
2-1704 MILEAGE ALLOWANCE	.00	.00	1,000.00	1,000.00	1,000.00
2-2000 PRINTING AND PUBLISHING	.00	709.86	3,000.00	3,000.00	3,000.00
2-2510 APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900 CONTRACT FOR REAPPRAISAL	.00	.00	12,000.00	12,000.00	12,000.00
2-3920 CONTRACTURAL SERVICES	7,740.00	48,292.15	27,250.00	27,250.00	27,250.00
OPERATING EXPENSES TOTAL	12,620.00	52,662.01	46,950.00	46,950.00	46,950.00
CAPITAL OUTLAY					
5-0500 DEBT & EQUIPMENT	1,765.00	.00	.00	.00	.00
5-1308 APPRAISERS FEES	13,440.00	11,760.00	45,900.00	14,400.00	14,400.00
5-1315 CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	15,205.00	11,760.00	45,900.00	14,400.00	14,400.00
TOTAL EXPENDITURES	27,825.00	64,422.01	97,350.00	65,850.00	65,850.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____ APPRAISER _____
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	3,048.50	7,606.00	15,795.00	15,795.00	15,795.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
394-01	REGISTER OF DEEDS	8,232.00	9,347.34	9,000.00	9,000.00	9,000.00
<u>REGISTER OF DEEDS TOTAL</u>		<u>8,232.00</u>	<u>9,347.34</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>9,000.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>11,280.50</u>	<u>16,953.34</u>	<u>24,795.00</u>	<u>24,795.00</u>	<u>24,795.00</u>
<u>LESS EXPENDITURES</u>		<u>3,675.00</u>	<u>1,158.14</u>			
<u>BALANCE FORWARD</u>		<u>7,605.50</u>	<u>15,795.20</u>			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1150) REGISTER OF DEEDS
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

604-00	REGISTER OF DEEDS					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	3,675.00	1,158.14	24,795.00	24,795.00	24,795.00
	OPERATING EXPENSES TOTAL	<u>3,675.00</u>	<u>1,158.14</u>	<u>24,795.00</u>	<u>24,795.00</u>	<u>24,795.00</u>
	TOTAL EXPENDITURES	<u>3,675.00</u>	<u>1,158.14</u>	<u>24,795.00</u>	<u>24,795.00</u>	<u>24,795.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	1,114.30	268.00	2,606.00	2,606.00	2,606.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	2,661.70-	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	2,662.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.30</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTER FUND TRANSFERS	.00	5,000.00	37,394.00	37,394.00	37,394.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>5,000.00</u>	<u>37,394.00</u>	<u>37,394.00</u>	<u>37,394.00</u>
TOTAL REVENUE AVAILABLE		<u>1,114.30</u>	<u>5,268.30</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
LESS EXPENDITURES		846.00	2,662.00			
BALANCE FORWARD		268.30	2,606.30			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (1200) EMPLOYMENT SECURITY ACT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

950-00	EMPLOYMENT SECURITY-UNEMPLOYMENT PERSONAL SERVICES					
1-1500	UNEMPLOYMENT CONTRIBUTION	846.00	2,662.00	40,000.00	40,000.00	40,000.00
	PERSONAL SERVICES TOTAL	<u>846.00</u>	<u>2,662.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
	TOTAL EXPENDITURES	<u>846.00</u>	<u>2,662.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1502) EMPLOYEE WELLNESS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	10,942.00	1,725.00	1,725.00	1,725.00
INTERGOVERNMENT STATE WELLNESS- GRANT						
340-01		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE GRANTS-PRINCIPAL (NOT FED OR STATE)						
350-01		2,275.00	1,000.00	1,000.00	1,000.00	1,000.00
OTHER INTERGOVERNMENTAL REVENUE TOT		2,275.00	1,000.00	1,000.00	1,000.00	1,000.00
OTHER FEES AND MISC. REVENUE						
406-01	VENDING MACHINES	440.00	1,538.90	2,000.00	2,000.00	2,000.00
533-03	CLERICAL ERROR ADJUSTMENT	1,718.81-	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		1,278.81-	1,538.90	2,000.00	2,000.00	2,000.00
COUNTY HOSPITAL CLINIC SERVICES						
573-01		.00	420.00	.00	.00	.00
575-95	VENDING	.00	.00	.00	.00	.00
COUNTY HOSPITAL TOTAL		.00	420.00	.00	.00	.00
COUNTY TRANSFERS INTERFUND TRANSFERS						
590-02		35,680.00	15,000.00	30,843.00	30,843.00	30,843.00
COUNTY TRANSFERS TOTAL		35,680.00	15,000.00	30,843.00	30,843.00	30,843.00
TOTAL REVENUE AVAILABLE		36,676.19	28,900.90	35,568.00	35,568.00	35,568.00
LESS EXPENDITURES		25,734.34	27,175.36			
BALANCE FORWARD		10,941.85	1,725.54			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(1502) EMPLOYEE WELLNESS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

612-00	EMPLOYEE WELLNESS				
	PERSONAL SERVICES				
1-0100 OFFICIALS SALARY	7,500.00	11,187.00	12,000.00	12,000.00	12,000.00
1-1000 EMPLOYEE WELLNESS/FICA AND MEDICARE	.00	14.30	918.00	918.00	918.00
	PERSONAL SERVICES TOTAL	11,201.30	12,918.00	12,918.00	12,918.00
	OPERATING EXPENSES				
2-0100 POSTAL SERVICES	.00	.00	200.00	200.00	200.00
2-1700 TRAVEL EXPENSES	.00	2.00	100.00	100.00	100.00
2-1704 MILEAGE ALLOWANCE	134.56	140.54	200.00	200.00	200.00
2-1801 DUES, SUB, REG, & TRAINING	550.00	660.00	700.00	700.00	700.00
2-2500 CONSULTING/EDUCATION SERVICES	2,554.00	.00	1,000.00	1,000.00	1,000.00
2-5631 BLOOD TESTS	3,967.38	4,892.10	6,000.00	6,000.00	6,000.00
2-9900 MISCELLANEOUS	473.94	104.19	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	5,798.83	8,500.00	8,500.00	8,500.00
	SUPPLIES AND MATERIALS				
3-0100 BLOOD TEST SUPPLIES	.00	154.11	200.00	200.00	200.00
3-0101 SUPPLIES- OFFICE	190.82	167.74	200.00	200.00	200.00
3-0124 AWARDS/INCENTIVES	1,734.99	7,477.50	9,000.00	9,000.00	9,000.00
3-0136 HEALTHY SNACKS	537.32	780.88	550.00	550.00	550.00
3-0137 VENDING PRODUCTS	.00	.00	1,800.00	1,800.00	1,800.00
	SUPPLIES AND MATERIALS TOTAL	8,580.23	11,750.00	11,750.00	11,750.00
	CAPITAL OUTLAY				
5-0315 FITNESS EQUIPMENT	3,084.24	1,595.00	2,000.00	2,000.00	2,000.00
5-0500 VENDING MACHINE	5,007.09	.00	400.00	400.00	400.00
	CAPITAL OUTLAY TOTAL	1,595.00	2,400.00	2,400.00	2,400.00
	TOTAL EXPENDITURES	27,175.36	35,568.00	35,568.00	35,568.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ EMPLOYEE WELLNESS
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	5,323.40	5,325.00	5,327.00	5,327.00	5,327.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER INTERGOVERNMENTAL REVENUE						
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		<u>1.76</u>	<u>1.76</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>5,325.16</u>	<u>5,326.76</u>	<u>5,327.00</u>	<u>5,327.00</u>	<u>5,327.00</u>
LESS EXPENDITURES		<u>.00</u>	<u>.00</u>			
BALANCE FORWARD		<u>5,325.16</u>	<u>5,326.76</u>			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (1900) VETERAN'S AID
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

802-00					
VETERAN'S AID					
OPERATING EXPENSES					
2-3000 MED & HOSPITAL-CLIENT SERVICE	.00	.00	5,327.00	5,327.00	5,327.00
OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>5,327.00</u>	<u>5,327.00</u>	<u>5,327.00</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>5,327.00</u>	<u>5,327.00</u>	<u>5,327.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ VETERAN'S AID
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2014-2015	2015-2016			
		(1)	(2)	(3)	(4)	(5)

271-00	FUND BALANCE	87,888.54	95,081.00	17,212.00	17,212.00	17,212.00
INTERGOVERNMENTAL FEDERAL						
330-01	USDA	10.50	.00	.00	.00	.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	1,737.99	952.70	1,285.00	1,285.00	1,285.00
339-01	AGENCY GRANTS	57,875.00	57,875.00	59,215.00	59,215.00	59,215.00
INTERGOVERNMENTAL FEDERAL TOTAL		59,623.49	58,827.70	60,500.00	60,500.00	60,500.00
INTERGOVERNMENT STATE						
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	OTHER INTERLOCAL SUPPORT	14,077.00	15,025.00	16,572.00	16,572.00	16,572.00
OTHER INTERGOVERNMENTAL REVENUE TOT		14,077.00	15,025.00	16,572.00	16,572.00	16,572.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
420-10	PATRONAGE DIVIDEND	11.28	5.14	.00	.00	.00
474-06	COMMUNITY PARTNERSHIP REIMBURSEMENT	683.50	5,297.00	2,000.00	2,500.00	2,500.00
505-02	PROGRAM INCOME	5,641.00	5,876.00	19,067.00	19,567.00	19,567.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	87.73	54.69	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS	7,060.00	5,800.00	15,086.00	16,768.00	16,768.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS GRANTS	1,343.00	1,000.00	500.00	500.00	500.00
OTHER FEES AND MISC. REVENUE TOTAL		14,826.51	18,032.83	36,653.00	39,335.00	39,335.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	5,072.00	5,072.00	5,072.00	5,072.00	5,072.00
COUNTY TRANSFERS TOTAL		5,072.00	5,072.00	5,072.00	5,072.00	5,072.00
TOTAL REVENUE AVAILABLE		181,487.54	192,038.53	136,009.00	138,691.00	138,691.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 05999-999

	Actual Revenue		Estimated Revenue Ensuing Year		
	2014-2015 (1)	2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	2016-2017 Adopted (5)
LESS EXPENDITURES	86,406.30	174,826.82			
BALANCE FORWARD	95,081.24	17,211.71			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2250) AGING SERVICES
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

837-00 AGING SERVICES					
PERSONAL SERVICES					
1-0100 SALARY-DIRECTOR	.00	.00	.00	.00	.00
1-0301 ADMINISTRATIVE PAY	30,160.34	31,350.40	32,469.00	32,469.00	32,469.00
1-0405 WAGES-AIDE	19,374.96	34,721.93	38,784.00	38,784.00	38,784.00
1-0801 WORKMANS COMP	.00	.00	.00	.00	.00
1-0802 HEALTH INSURANCE	962.52	49,072.70	12,867.00	12,867.00	12,867.00
1-0803 DENTAL INSURANCE	360.96	661.76	782.00	782.00	782.00
1-0804 LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00	.00
1-0900 RETIREMENT - COUNTY SHARE	3,408.60	4,459.90	5,678.00	5,678.00	5,678.00
1-0901 RETIREMENT	.00	.00	.00	.00	.00
1-1000 OASI-COUNTY SHARE	4,187.24	8,626.93	6,435.00	6,435.00	6,435.00
1-1400 PROGRAM EXPENSE	3,952.18	4,880.45	5,058.00	5,058.00	5,058.00
PERSONAL SERVICES TOTAL	62,406.80	133,774.07	102,073.00	102,073.00	102,073.00
OPERATING EXPENSES					
2-0100 POSTAGE	229.00	861.21	600.00	600.00	600.00
2-0200 TELEPHONE	883.13	1,430.79	1,500.00	1,500.00	1,500.00
2-0500 UTILITIES	4,250.72	3,983.41	4,500.00	4,500.00	4,500.00
2-0600 INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0604 AUTOMOBILE INSURANCE	.00	.00	.00	.00	.00
2-0614 RENTERS INSURANCE	.00	.00	.00	.00	.00
2-1200 OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300 BUILDING MAINTENANCE	1,588.09	3,043.53	5,000.00	5,000.00	5,000.00
2-1600 OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700 TRAVEL EXPENSES	280.02	482.86	500.00	500.00	500.00
2-1703 VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00	.00
2-1704 MILEAGE	702.45	959.45	405.00	405.00	405.00
2-1801 DUES, SUBS, REG, & TRAINING	838.97	312.80	961.00	961.00	961.00
2-1901 COMMUNITY PARTNERSHIP REIMBURSEMENT	848.29	.00	.00	.00	.00
2-2000 PRINTING AND PUBLISHING	1,737.12	2,082.03	1,500.00	1,500.00	1,500.00
2-4441 FOOD - USDA PASS THRU	1,737.99	784.00	9,490.00	.00	.00
2-6070 SPECIAL PROJECTS MISC GRANTS	170.78	19,965.81	1,000.00	1,000.00	1,000.00
2-9900 MISCELLANEOUS	6,233.36	3,682.18	18,000.00	8,200.00	8,200.00
OPERATING EXPENSES TOTAL	19,499.92	37,588.07	43,456.00	24,166.00	24,166.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	3,173.60	2,745.37	1,700.00	1,700.00	1,700.00
3-0150 VEHICLE REPAIR	319.87	214.92	500.00	500.00	500.00
3-0209 FUEL	1,006.11	504.39	750.00	750.00	750.00
3-0400 RAW FOOD	.00	.00	.00	9,490.00	9,490.00
SUPPLIES AND MATERIALS TOTAL	4,499.58	3,464.68	2,950.00	12,440.00	12,440.00
EQUIPMENT RENTAL					
4-0500 BUILDING RENTAL	.00	.00	.00	.00	.00
4-0503 BUILDING RENTAL	.00	.00	.00	.00	.00
EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
CAPITAL OUTLAY					
5-0500 OFFICE EQUIPMENT	.00	.00	.00	.00	.00

SALINE
 Adopted Budget Listing
 (2250) AGING SERVICES
 FROM 00100-000 TO 09999-999

	Estimated Expense Ensuing Year 2016-2017				
	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TRANSFERS					
7-9999 2007 RECONCILIATION	.00	.00	.00	.00	.00
TRANSFER TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	86,406.30	174,826.82	148,479.00	138,679.00	138,679.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ AGING SERVICES _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2330) JUVENILE DIVERSION
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	8,409.16	8,333.00	8,095.00	8,095.00	8,095.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
505-01	PROGRAM FEES - CLIENTS	500.00	1,400.00	1,405.00	1,405.00	1,405.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>500.00</u>	<u>1,400.00</u>	<u>1,405.00</u>	<u>1,405.00</u>	<u>1,405.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>8,909.16</u>	<u>9,733.00</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
LESS EXPENDITURES		576.36	1,638.11			
BALANCE FORWARD		8,332.80	8,094.89			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE DIVERSION				
	OPERATING EXPENSES				
2-0100 POSTAGE	.00	21.83	.00	.00	.00
2-1700 TRAVEL EXPENSES	94.76	.00	.00	.00	.00
2-1704 MILEAGE	39.10	356.12	.00	.00	.00
2-1801 DUES, SUBSCRIPTION, REGIS, TRAINING	442.50	1,222.63	.00	.00	.00
	<u>576.36</u>	<u>1,600.58</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS				
3-0101 OFFICE SUPPLIES	.00	37.53	.00	.00	.00
3-0400 MISCELLANEOUS SUPPLIES	.00	.00	9,500.00	9,500.00	9,500.00
	<u>.00</u>	<u>37.53</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
	EQUIPMENT RENTAL				
4-0502 FACILITY RENT	.00	.00	.00	.00	.00
	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	<u>576.36</u>	<u>1,638.11</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY SHERIFF						
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
<u>COUNTY SHERIFF TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2360) DRUG LAW ENFORCEMENT-CO
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

660-00	LAW ENFORCEMENT-DRUGS					
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2380) DRUG COURT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	4,889.23	5,586.00	5,886.00	5,886.00	5,886.00
OTHER INTERGOVERNMENTAL REVENUE						
351-01	COST SHARING- OTHER COUNTIES	17,237.09	17,230.05	16,118.00	16,118.00	16,118.00
<u>OTHER INTERGOVERNMENTAL REVENUE TOT</u>		<u>17,237.09</u>	<u>17,230.05</u>	<u>16,118.00</u>	<u>16,118.00</u>	<u>16,118.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
474-07	DRUG TESTING FEE	.00	.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	2,464.00	2,613.15	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>2,464.00</u>	<u>2,613.15</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	9,360.13	22,879.05	6,194.00	6,194.00	6,194.00
590-03	TRANSFER OUT OF FUND	4,180.00-	17,230.05-	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>5,180.13</u>	<u>5,649.00</u>	<u>6,194.00</u>	<u>6,194.00</u>	<u>6,194.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>29,770.45</u>	<u>31,078.20</u>	<u>28,198.00</u>	<u>28,198.00</u>	<u>28,198.00</u>
LESS EXPENDITURES		24,184.76	25,191.87			
BALANCE FORWARD		5,585.69	5,886.33			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2380) DRUG COURT
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

672-00 DRUG COURT					
PERSONAL SERVICES					
1-1400 MISC. PERSONAL INCENTIVES	2,964.65	176.51	.00	.00	.00
PERSONAL SERVICES TOTAL	2,964.65	176.51	.00	.00	.00
OPERATING EXPENSES					
2-0200 TELEPHONE SERVICE	1,823.75	1,560.39	1,250.00	1,250.00	1,250.00
2-1700 TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704 MILEAGE ALLOWANCE	1,208.83	1,237.44	1,200.00	1,200.00	1,200.00
2-1801 TRAINING	.00	2,627.15	1,120.00	1,120.00	1,120.00
2-2515 CONTRACTED SERVICES	12,000.00	13,200.00	13,200.00	13,200.00	13,200.00
2-3030 DRUG TESTING	5,215.64	2,982.21	6,000.00	6,000.00	6,000.00
OPERATING EXPENSES TOTAL	20,248.22	21,607.19	22,770.00	22,770.00	22,770.00
SUPPLIES AND MATERIALS					
3-0101 OFFICE SUPPLIES	971.89	3,408.17	3,730.00	3,730.00	3,730.00
SUPPLIES AND MATERIALS TOTAL	971.89	3,408.17	3,730.00	3,730.00	3,730.00
TOTAL EXPENDITURES	24,184.76	25,191.87	26,500.00	26,500.00	26,500.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ DRUG COURT
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2410) FED DRUG LAW ENFORCEMENT
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2500) GRANT
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	1,433.74	1,476.00	3,018.00	3,018.00	3,018.00

339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		<u>.00</u>	<u>.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
340-01	INTERGOVERNMENT STATE STATE GRANTS	18,036.89	15,749.59	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>18,036.89</u>	<u>15,749.59</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS TRANSFERS- INTER-FUND	3,600.00	800.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	5,650.00-	800.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>2,050.00-</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>17,420.63</u>	<u>17,225.59</u>	<u>103,018.00</u>	<u>103,018.00</u>	<u>103,018.00</u>
LESS EXPENDITURES		<u>15,944.45</u>	<u>14,207.60</u>			
BALANCE FORWARD		<u>1,476.18</u>	<u>3,017.99</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2500) GRANT
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

601-00 GRANT					
PERSONAL SERVICES					
1-0200 DEPUTY SALARIES	14,137.95	12,311.62	103,018.00	103,018.00	103,018.00
1-0315 CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900 COUNTY SHARE RETIREMENT	909.11	954.14	.00	.00	.00
1-1000 OASI-SPC-SEC	897.39	941.84	.00	.00	.00
PERSONAL SERVICES TOTAL	15,944.45	14,207.60	103,018.00	103,018.00	103,018.00
CAPITAL OUTLAY					
5-1309 DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	15,944.45	14,207.60	103,018.00	103,018.00	103,018.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ GRANT
 Office, Activity or Function Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2501) HOMELAND SECURITY
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	627.41	627.00	627.00	627.00	627.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	26,373.00	26,373.00	26,373.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		627.41	627.00	27,000.00	27,000.00	27,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		627.41	627.00			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2501) HOMELAND SECURITY
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	HOMELAND SECURITY					
	PERSONAL SERVICES					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	SUPPLIES AND MATERIALS					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>27,000.00</u>	<u>27,000.00</u>	<u>27,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____ HOMELAND SECURITY
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	72,758.56	52,154.00	40,735.00	40,735.00	40,735.00
INTERGOVERNMENTAL FEDERAL						
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	34,509.18	30,027.66	37,000.00	37,000.00	37,000.00
INTERGOVERNMENTAL FEDERAL TOTAL		34,509.18	30,027.66	37,000.00	37,000.00	37,000.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
534-01	CONTRIBUTIONS AND DONATIONS	2,105.12	2,115.40	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		2,105.12	2,115.40	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	73,844.04	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	36,922.02-	20,000.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		36,922.02	20,000.00-	.00	.00	.00
TOTAL REVENUE AVAILABLE		146,294.88	64,297.06	77,735.00	77,735.00	77,735.00
LESS EXPENDITURES		94,140.60	23,562.39			
BALANCE FORWARD		52,154.28	40,734.67			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2502) EMERGENCY PREPAREDNESS
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

693-00	EMERGENCY PREPAREDNESS					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	1,000.00	1,000.00	1,000.00
2-1700	TRAVEL EXPENSE	294.30	.00	.00	.00	.00
2-1708	LEPC EXPENSE & SUPPLIES	.00	.00	400.00	400.00	400.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	238.00	357.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	9,238.61	9,166.60	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	1,080.00	.00	.00	.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	9,770.91	10,603.60	10,400.00	10,400.00	10,400.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,070.25	.00	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	.00	.00	2,500.00	2,500.00	2,500.00
3-0400	MISCELLANEOUS SUPPLIES	91.95	34.53	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	2,162.20	34.53	7,000.00	7,000.00	7,000.00
4-0500	EQUIPMENT RENTAL BUILDINGS/FACILITIES RENTAL	.00	.00	1,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL TOTAL	.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	40,885.34	2,436.43	10,000.00	10,000.00	10,000.00
5-0303	VEHICLES	774.15	67.40	.00	.00	.00
5-0332	EM EQUIPMENT	.00	918.00	5,000.00	5,000.00	5,000.00
5-0400	TECHNICAL EQUIPMENT	4,439.24	9,088.91	7,000.00	7,000.00	7,000.00
5-1100	OTHER EQUIPMENT	36,108.76	413.52	17,335.00	17,335.00	17,335.00
	CAPITAL OUTLAY TOTAL	82,207.49	12,924.26	39,335.00	39,335.00	39,335.00
	TRANSFERS					
7-0200	TRANSFERS OUT	.00	.00	20,000.00	20,000.00	20,000.00
	TRANSFER TOTAL	.00	.00	20,000.00	20,000.00	20,000.00
	TOTAL EXPENDITURES	94,140.60	23,562.39	77,735.00	77,735.00	77,735.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 FUND #2516 IS NOT IN FUND NAME FILE *Juvenile Services Aid Program*
 FROM 00100-000 TO 05999-999 *Grant Fund*

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
339-03	INTERGOVERNMENTAL FEDERAL GRANT INCOME	.00	.00	25,000.00	25,000.00	25,000.00
<hr/>						
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	25,000.00	25,000.00	25,000.00
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	.00	.00	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
<hr/>						
TOTAL REVENUE AVAILABLE		.00	.00	25,000.00	25,000.00	25,000.00
LESS EXPENDITURES		.00	.00			
BALANCE FORWARD		.00	.00			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
FUND #2516 IS NOT IN FUND NAME FILE *Juvenile Services Aid Program Grant Fund*
FROM 00100-000 TO 09999-999
Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

666-00	JUVENILE SERVICES AID PROGRAM GRANT				
	PERSONAL SERVICES				
1-0200	SALARIES	.00	.00	17,000.00	17,000.00
	PERSONAL SERVICES TOTAL	.00	.00	17,000.00	17,000.00
	OPERATING EXPENSES				
2-0100	POSTAGE	.00	.00	60.00	60.00
2-1700	TRAVEL & MEALS	.00	.00	1,630.00	1,630.00
2-1704	MILEAGE	.00	.00	700.00	700.00
2-1801	DUES, SUB, REG. TRNG	.00	.00	1,010.00	1,010.00
2-2000	PRINTING & PUBLISHING	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	1,880.00	1,880.00
	OPERATING EXPENSES TOTAL	.00	.00	5,280.00	5,280.00
	SUPPLIES AND MATERIALS				
3-0101	OFFICE SUPPLIES	.00	.00	2,020.00	2,020.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	2,020.00	2,020.00
	EQUIPMENT RENTAL				
4-0202	EQUIPMENT RENTAL	.00	.00	700.00	700.00
	EQUIPMENT RENTAL TOTAL	.00	.00	700.00	700.00
	TOTAL EXPENDITURES	.00	.00	25,000.00	25,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ JUVENILE SERVICES AID PROGRAM GRANT
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue	Actual Revenue	Official Estimation	Board Proposed	Adopted
		2014-2015	2015-2016	(3)	(4)	(5)
		(1)	(2)			

271-00	NET FUND BALANCE	1,810,734.28	1,275,167.00	2,208,122.00	2,208,122.00	2,208,122.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
TAXES						
310-01	INHERITANCE TAX	633,726.56	496,335.33	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	2,655.42	2,148.27	.00	.00	.00
TAXES TOTAL		636,381.98	498,483.60	250,000.00	250,000.00	250,000.00
INTERGOVERNMENTAL FEDERAL						
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	416,922.02	695,000.00	.00	20,000.00	20,000.00
590-03	TRANSFER OUT OF FUND	1,588,844.04-	260,500.00-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		1,171,922.02-	434,500.00	.00	20,000.00	20,000.00
TOTAL REVENUE AVAILABLE		1,275,194.24	2,208,150.60	2,458,122.00	2,478,122.00	2,478,122.00
LESS EXPENDITURES		27.48	28.69			
BALANCE FORWARD		1,275,166.76	2,208,121.91			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2700) INHERITANCE TAX
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

982-00	INHERITANCE TAX-SPECIAL				
	OPERATING EXPENSES				
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	1,728,122.00	1,728,122.00
	OPERATING EXPENSES TOTAL	.00	.00	1,728,122.00	1,728,122.00
	CAPITAL OUTLAY				
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00
	DEBT SERVICING				
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00
	TRANSFERS				
7-0150	INHERITANCE TAX REFUND	27.48	28.69	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	2,458,122.00	750,000.00
	TRANSFER TOTAL	27.48	28.69	2,458,122.00	750,000.00
	TOTAL EXPENDITURES	27.48	28.69	2,458,122.00	2,478,122.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2913) 911 WIRELESS SERVICE
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				
		2016-2017				
		Actual	Actual	Official	Board	Adopted
		Revenue	Revenue	Estimation	Proposed	
		2014-2015	2015-2016	(3)	(4)	(5)
		(1)	(2)			

271-00	FUND BALANCE	46,313.51	46,678.00	47,830.00	47,830.00	47,830.00
INTERGOVERNMENT STATE						
349-60	900 ENHANCED WIRELESS SERVICE	59,375.58	60,651.36	60,000.00	60,000.00	60,000.00
<hr/>						
INTERGOVERNMENT STATE TOTAL		59,375.58	60,651.36	60,000.00	60,000.00	60,000.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<hr/>						
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
532-06	REVENUE ADJUSTMENT	.00	22.06-	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
<hr/>						
OTHER FEES AND MISC. REVENUE TOTAL		.00	22.06-	.00	.00	.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	45,832.46-	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	43,365.17-	.00	.00	.00
<hr/>						
COUNTY TRANSFERS TOTAL		45,832.46-	43,365.17-	.00	.00	.00
TOTAL REVENUE AVAILABLE		59,856.63	63,942.13	107,830.00	107,830.00	107,830.00
LESS EXPENDITURES		13,178.46	16,111.84			
BALANCE FORWARD		46,678.17	47,830.29			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2913) 911 WIRELESS SERVICE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	911 WIRELESS SERVICE FUND					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	13,178.46	16,111.84	63,291.00	63,291.00	63,291.00
	CAPITAL OUTLAY TOTAL	<u>13,178.46</u>	<u>16,111.84</u>	<u>63,291.00</u>	<u>63,291.00</u>	<u>63,291.00</u>
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	44,539.00	44,539.00	44,539.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>44,539.00</u>	<u>44,539.00</u>	<u>44,539.00</u>
	TOTAL EXPENDITURES	<u>13,178.46</u>	<u>16,111.84</u>	<u>107,830.00</u>	<u>107,830.00</u>	<u>107,830.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND
 Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	86,076.19	131,909.00	175,274.00	175,274.00	175,274.00

363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	<u>COUNTY TREASURER TOTAL</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
590-02	COUNTY TRANSFERS INTERFUND TRANSFER	45,832.46	43,365.17	44,539.00	44,539.00	44,539.00
	<u>COUNTY TRANSFERS TOTAL</u>	<u>45,832.46</u>	<u>43,365.17</u>	<u>44,539.00</u>	<u>44,539.00</u>	<u>44,539.00</u>
	<u>TOTAL REVENUE AVAILABLE</u>	<u>131,908.65</u>	<u>175,274.17</u>	<u>219,813.00</u>	<u>219,813.00</u>	<u>219,813.00</u>
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	131,908.65	175,274.17			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (2914) WIRELESS SERVICE-HOLDING
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

653-00	WIRELESS SERVICE-HOLDING					
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	219,813.00	219,813.00	219,813.00
	CAPITAL OUTLAY TOTAL	.00	.00	219,813.00	219,813.00	219,813.00
	TOTAL EXPENDITURES	.00	.00	219,813.00	219,813.00	219,813.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (2940) LAW ENFORCEMENT-COMMISSARY
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
*****	*****	*****	*****	*****	*****	*****
271-00	LAW ENFORCEMENT-COMMISSARY FUND	207,479.22	208,180.00	222,229.00	222,229.00	222,229.00
INTERGOVERNMENTAL FEDERAL						
330-37	SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
INTERGOVERNMENTAL FEDERAL TOTAL		.00	.00	.00	.00	.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
530-04	INMATE COMMISSARY SUPPLIES	144,622.82	177,897.89	127,771.00	127,771.00	127,771.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		144,622.82	177,897.89	127,771.00	127,771.00	127,771.00
COUNTY TRANSFERS						
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		352,102.04	386,077.89	350,000.00	350,000.00	350,000.00
LESS EXPENDITURES		143,921.67	163,848.95			
BALANCE FORWARD		208,180.37	222,228.94			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(2940) LAW ENFORCEMENT-COMMISSARY
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

665-00	LAW ENFORCEMENT-COMMISSARY					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,882.25	2,553.75	10,000.00	10,000.00	10,000.00
2-1900	FOOD	32,307.76	39,972.05	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	4,133.68	6,266.51	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	104,597.98	115,056.64	220,000.00	220,000.00	220,000.00
	OPERATING EXPENSES TOTAL	<u>143,921.67</u>	<u>163,848.95</u>	<u>350,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>143,921.67</u>	<u>163,848.95</u>	<u>350,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-COMMISSARY _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2960) CRIME PREVENTION (LAW ENFORCEMENT)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	117,708.58	120,464.00	97,336.00	97,336.00	97,336.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE						
350-01	GRANTS-PRINCIPLE (NOT FED OR STATE)	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	.00	.00	.00	.00
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
COUNTY ATTORNEY						
396-08	PRETRIAL DIVERSION (STOP CLASS)	2,050.00	2,575.00	2,000.00	2,000.00	2,000.00
COUNTY ATTORNEY TOTAL		2,050.00	2,575.00	2,000.00	2,000.00	2,000.00
OTHER FEES AND MISC. REVENUE						
475-05	DRUG LAW ENFORCEMENT-SHERIFF	767.00	6,836.41	22,664.00	22,664.00	22,664.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		767.00	6,836.41	22,664.00	22,664.00	22,664.00
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		120,525.58	129,875.41	122,000.00	122,000.00	122,000.00
LESS EXPENDITURES		61.92	32,538.99			
BALANCE FORWARD		120,463.66	97,336.42			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
 Adopted Budget Listing
 (2960) CRIME PREVENTION (LAW ENFORCEMENT)
 FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-2900	LAW ENFORCEMENT COSTS	.00	31,949.45	112,000.00	112,000.00	112,000.00
	OPERATING EXPENSES TOTAL	<u>.00</u>	<u>31,949.45</u>	<u>112,000.00</u>	<u>112,000.00</u>	<u>112,000.00</u>
	SUPPLIES AND MATERIALS					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	61.92	589.54	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	<u>61.92</u>	<u>589.54</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>61.92</u>	<u>32,538.99</u>	<u>122,000.00</u>	<u>122,000.00</u>	<u>122,000.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
 Office, Activity or Function Signature of Officer _____

SALINE
Adopted Budget Listing
(3300) JAIL BOND - DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	338,849.29	339,893.00	351,065.00	351,065.00	351,065.00
300-00	PROPERTY TAXES	402,060.44	394,416.57	411,908.00	411,908.00	411,908.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	5,514.00	4,875.52	.00	.00	.00
345-05	PROPERTY TAX RELIEF	18,618.76	25,806.12	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,097.38	1,053.75	1,000.00	1,000.00	1,000.00
346-02	CARLINE DISTRIBUTION	241.10	226.57	200.00	200.00	200.00
INTERGOVERNMENT STATE TOTAL		25,471.24	31,961.96	1,200.00	1,200.00	1,200.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX - 5% GROSS	260.95	240.02	200.00	200.00	200.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
OTHER INTERGOVERNMENTAL REVENUE TOT		260.95	240.02	200.00	200.00	200.00
COUNTY TREASURER						
361-01	HOMESTEAD COMMISSION	55.15-	48.77-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		55.15-	48.77-	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		.00	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		766,586.77	766,462.78	764,373.00	764,373.00	764,373.00
LESS EXPENDITURES		426,693.75	415,397.50			
BALANCE FORWARD		339,893.02	351,065.28			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

411,908
8,239
420,146

SALINE
 Adopted Budget Listing
 (3300) JAIL BOND - DEBT SERVICE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	JAIL BOND - DEBT SERVICE					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	405,000.00	395,000.00	400,000.00	400,000.00	400,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	21,693.75	20,397.50	18,308.00	18,308.00	18,308.00
6-0301	RE-APPROPRIATED	.00	.00	346,065.00	346,065.00	346,065.00
	DEBT SERVICING TOTAL	426,693.75	415,397.50	764,373.00	764,373.00	764,373.00
	TOTAL EXPENDITURES	426,693.75	415,397.50	764,373.00	764,373.00	764,373.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE _____
 Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(3402) COURTHOUSE BUILDING-DEBT SERVICE
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	.00	.00	26,107.00	26,107.00	26,107.00
300-00	PROPERTY TAXES	.00	140,081.10	243,000.00	243,000.00	243,000.00
INTERGOVERNMENT STATE						
344-01	HOMESTEAD COLLECTION	.00	2,352.47	.00	.00	.00
345-05	PROPERTY TAX RELIEF	.00	15,224.67	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	392.05	400.00	400.00	400.00
346-02	CARLINE DISTRIBUTION	.00	105.28	100.00	100.00	100.00
INTERGOVERNMENT STATE TOTAL		.00	18,074.47	500.00	500.00	500.00
OTHER INTERGOVERNMENTAL REVENUE						
353-02	IN LIEU OF TAX - 5% GROSS	.00	141.61	100.00	100.00	100.00
OTHER INTERGOVERNMENTAL REVENUE TOT		.00	141.61	100.00	100.00	100.00
COUNTY TREASURER						
361-01	COMMISSIONS	.00	23.53-	.00	.00	.00
COUNTY TREASURER TOTAL		.00	23.53-	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	.00	233,000.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	.00	125,000.00-	.00	.00	.00
COUNTY TRANSFERS TOTAL		.00	108,000.00	.00	.00	.00
TOTAL REVENUE AVAILABLE		.00	266,273.65	269,707.00	269,707.00	269,707.00
LESS EXPENDITURES		.00	240,166.67			
BALANCE FORWARD		.00	26,106.98			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

			<u>243000</u>
			<u>4260</u>
			<u>247260</u>

SALINE
 Adopted Budget Listing
 (3402) COURTHOUSE BUILDING-DEBT SERVICE
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	COURTHOUSE BUILDING BONDS-DEBT SERV					
	DEBT SERVICING					
6-0200	INTEREST PAYMENTS	.00	240,166.67	237,528.00	237,528.00	237,528.00
6-0301	RE-APPROPRIATED	.00	.00	32,179.00	32,179.00	32,179.00
	DEBT SERVICING TOTAL	.00	240,166.67	269,707.00	269,707.00	269,707.00
	TOTAL EXPENDITURES	.00	240,166.67	269,707.00	269,707.00	269,707.00

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ COURTHOUSE BUILDING BONDS-DEBT SERV
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (3700) HIGHWAY BOND
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	227,678.87	288,451.00	230,569.00	230,569.00	230,569.00
INTERGOVERNMENT STATE						
347-01	HIGHWAY ALLOCATION FUNDS	399,664.00	340,410.00	400,420.00	400,420.00	400,420.00
<u>INTERGOVERNMENT STATE TOTAL</u>		<u>399,664.00</u>	<u>340,410.00</u>	<u>400,420.00</u>	<u>400,420.00</u>	<u>400,420.00</u>
COUNTY TREASURER						
363-01	COMMISSIONS	.00	.00	.00	.00	.00
<u>COUNTY TREASURER TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
<u>OTHER FEES AND MISC. REVENUE TOTAL</u>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFERS	61,122.24	.00	.00	.00	.00
<u>COUNTY TRANSFERS TOTAL</u>		<u>61,122.24</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
<u>TOTAL REVENUE AVAILABLE</u>		<u>688,465.11</u>	<u>628,861.00</u>	<u>630,989.00</u>	<u>630,989.00</u>	<u>630,989.00</u>
LESS EXPENDITURES		400,013.75	398,292.50			
BALANCE FORWARD		288,451.36	230,568.50			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
 Adopted Budget Listing
 (3700) HIGHWAY BOND
 FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

900-00	HIGHWAY BOND					
	CAPITAL OUTLAY					
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENT	255,000.00	255,000.00	260,000.00	260,000.00	260,000.00
6-0200	INTEREST PAYMENT	145,013.75	143,292.50	141,038.00	141,038.00	141,038.00
6-0301	REAPPROPRIATED	.00	.00	229,951.00	229,951.00	229,951.00
	DEBT SERVICING TOTAL	<u>400,013.75</u>	<u>398,292.50</u>	<u>630,989.00</u>	<u>630,989.00</u>	<u>630,989.00</u>
	TOTAL EXPENDITURES	<u>400,013.75</u>	<u>398,292.50</u>	<u>630,989.00</u>	<u>630,989.00</u>	<u>630,989.00</u>

Is this fund designated as a Special Reserve Fund?
 If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
 Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
 and ending June 30, 2017, as indicated in Column (5).

Dated _____ HIGHWAY BOND _____
 Office, Activity or Function Signature of Officer

SALINE
 Adopted Budget Listing
 (4020) INFRA DAMAGE/DISASTER
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00

339-02	INTERGOVERNMENTAL FEDERAL NATURAL DISASTER	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
341-60	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
532-04	OTHER FEES AND MISC. REVENUE CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	1,100.00	1,100.00			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

895-00	INFRA DAMAGE/DISASTER					
	PERSONAL SERVICES					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	1,100.00	1,100.00	1,100.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	27,485.29	369.00	23,399.00	23,399.00	23,399.00

341-60	INTERGOVERNMENT STATE REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	5,616.48-	.00	.00	.00
532-10	RETURN OF OVERPAYMENT	.00	70.04	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	5,546.44-	.00	.00	.00
590-02	COUNTY TRANSFERS TRANSFERS - INTER-FUND	77,000.00	51,500.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	77,000.00	51,500.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	104,485.29	46,322.56	23,399.00	23,399.00	23,399.00
	LESS EXPENDITURES	104,115.98	22,923.52			
	BALANCE FORWARD	369.31	23,399.04			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

_____	_____	_____
_____	_____	_____
_____	_____	_____

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

		Estimated Expense Ensuing Year 2016-2017				
		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

641-00	BUILDING AND GROUNDS					
	OPERATING EXPENSES					
2-1300	BUILDING REPAIR	12,115.98	14,198.73	15,000.00	15,000.00	15,000.00
2-1302	BUILDING REPAIR - JAIL	.00	.00	.00	.00	.00
2-1650	GROUNDS REPAIR	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	12,115.98	14,198.73	15,000.00	15,000.00	15,000.00
	CAPITAL OUTLAY					
5-0200	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0220	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0225	LAWN CARE EQUIPMENT	.00	.00	8,399.00	8,399.00	8,399.00
5-0230	COURTHOUSE REMODELING	.00	.00	.00	.00	.00
5-0250	CONTRACT-JAIL REMODELING	.00	.00	.00	.00	.00
5-0263	LEASE PURCH- PRINC & INT	92,000.00	8,724.79	.00	.00	.00
5-0300	EQUIPMENT	.00	.00	.00	.00	.00
5-1100	EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	92,000.00	8,724.79	8,399.00	8,399.00	8,399.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	104,115.98	22,923.52	23,399.00	23,399.00	23,399.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ BUILDING AND GROUNDS
Office, Activity or Function _____ Signature of Officer _____

SALINE
 Adopted Budget Listing
 (4600) OTHER CAPITAL PROJECTS
 FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year				2016-2017
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	FUND BALANCE	146,308.54	7,365,044.00	4,580,938.00	4,580,938.00	4,580,938.00
363-01	COUNTY TREASURER COMMISSIONS	.00	.00	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
COUNTY TREASURER TOTAL		.00	.00	.00	.00	.00
OTHER FEES AND MISC. REVENUE						
511-01	ORIGINAL ISSUE PREMIUM	3,156.15	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	7,715,000.00	.00	.00	.00	.00
520-03	BOND FEES	.00	.00	.00	.00	.00
530-03	SALE OF MISC. SURPLUS PROPERTY	728.02	.00	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
OTHER FEES AND MISC. REVENUE TOTAL		7,718,884.17	.00	.00	.00	.00
COUNTY TRANSFERS						
590-02	INTERFUND TRANSFER	850,000.00	.00	.00	.00	.00
590-03	TRANSFER OUT OF FUND	623,001.47-	550,000.00-	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
COUNTY TRANSFERS TOTAL		226,998.53	550,000.00-	.00	.00	.00
<hr/>		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUE AVAILABLE		8,092,191.24	6,815,044.00	4,580,938.00	4,580,938.00	4,580,938.00
LESS EXPENDITURES		727,147.55	2,234,105.65			
BALANCE FORWARD		7,365,043.69	4,580,938.35			

(1) Property Tax
 (2) Delinquent Tax Allowance
 (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

	Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

705-00					
	CAPITAL OUTLAY				
	CAPITAL OUTLAY				
5-0101	RIGHT OF WAY	.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	.00	.00	.00	.00
5-0230	COURTHOUSE IMPROVEMENTS	516,391.25	2,234,105.65	4,580,938.00	4,580,938.00
5-1200	ROAD PAVING	.00	.00	.00	.00
5-1206	CONCRETE SURFACING	85,186.30	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	.00	.00
5-1300	BOND UNDERWRITERS DISCOUNT	125,570.00	.00	.00	.00
5-1302	ENGINEERING FEES	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	<u>727,147.55</u>	<u>2,234,105.65</u>	<u>4,580,938.00</u>	<u>4,580,938.00</u>
	TRANSFERS				
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00
	TRANSFER TOTAL	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
	TOTAL EXPENDITURES	<u>727,147.55</u>	<u>2,234,105.65</u>	<u>4,580,938.00</u>	<u>4,580,938.00</u>

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016,
and ending June 30, 2017, as indicated in Column (5).

Dated _____ CAPITAL OUTLAY
Office, Activity or Function _____ Signature of Officer _____

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 05999-999

		Estimated Revenue Ensuing Year 2016-2017				
		Actual Revenue 2014-2015 (1)	Actual Revenue 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

271-00	NET FUND BALANCE	68,845.39	80,956.00	91,123.00	91,123.00	91,123.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE						
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
INTERGOVERNMENT STATE TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TREASURER						
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
COUNTY TREASURER TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY SHERIFF						
395-09	911 SURCHARGES	28,257.00	30,873.00	28,877.00	28,877.00	28,877.00
COUNTY SHERIFF TOTAL		<u>28,257.00</u>	<u>30,873.00</u>	<u>28,877.00</u>	<u>28,877.00</u>	<u>28,877.00</u>
OTHER FEES AND MISC. REVENUE						
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	54.96	42.57	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	7.29	10.16	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	21.93	.00	.00	.00
OTHER FEES AND MISC. REVENUE TOTAL		<u>62.25</u>	<u>74.66</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
COUNTY TRANSFERS						
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
COUNTY TRANSFERS TOTAL		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL REVENUE AVAILABLE		<u>97,164.64</u>	<u>111,903.66</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>120,000.00</u>
LESS EXPENDITURES		<u>16,208.94</u>	<u>20,780.46</u>			
BALANCE FORWARD		<u>80,955.70</u>	<u>91,123.20</u>			

- (1) Property Tax
- (2) Delinquent Tax Allowance
- (3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(5907) 911 EMERGENCY SERVICES
FROM 00100-000 TO 09999-999

Estimated Expense Ensuing Year 2016-2017

		Actual Expense 2014-2015 (1)	Actual Expense 2015-2016 (2)	Official Estimation (3)	Board Proposed (4)	Adopted (5)

600-00	FINANCE/ADMINISTRATION					
	OPERATING EXPENSES					
2-0200	TELEPHONE EXP (LIN TEL-SUR CHR)	1,612.48	2,564.84	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS PUBLIC POWER)	3,254.00	3,490.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	835.00	6,216.45	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	6,107.46	6,119.85	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	60.00	389.32	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	11,868.94	18,780.46	43,000.00	43,000.00	43,000.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0400	TECHNICAL EQUIPMENT	2,340.00	.00	75,000.00	75,000.00	75,000.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	2,340.00	.00	75,000.00	75,000.00	75,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
	TOTAL EXPENDITURES	16,208.94	20,780.46	120,000.00	120,000.00	120,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:

Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2016, and ending June 30, 2017, as indicated in Column (5).

Dated _____

FINANCE/ADMINISTRATION
Office, Activity or Function

Signature of Officer _____

RESOLUTION #2016-43

WHEREAS, the County Board of Equalization shall each year, on or before October 15, levy the necessary taxes for the current year if within the limit of the law, AND

WHEREAS, these levies shall include the amount for operation of all functions of county government and shall also include all levies necessary to fund tax requests certified under Section 77-1601.2 that are authorized as provided in Sections 77-3442 to 77-3444,

NOW, THEREFORE, BE IT RESOLVED that the Saline County Board of Equalization hereby levies the taxes as requested and certified, for the various political subdivisions as stated herein:

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<u>Saline County</u>			
General Fund	2,290,214,758.00	6,298,778.00	0.275030
Jail Bond Fund	2,290,214,758.00	420,146.00	0.018345
Court House Bond	2,290,214,758.00	247,860.00	<u>0.010823</u>
			0.304198
<u>Saline County Agricultural Society</u>			
General Fund	2,290,214,758.00	58,197.00	0.002541
Sinking Fund	2,290,214,758.00	45,000.00	<u>0.001965</u>
			0.004506
<u>Saline County Historical Society</u>			
General Fund	2,290,214,758.00	22,563.89	0.000985
<u>Saline County Rural Fire District</u>			
General Fund	1,528,325,338.00	171,765.00	0.011239
Principal and Interest on Bonds	1,528,325,338.00	46,018.00	<u>0.003011</u>
			0.014250
<u>Friend Rural Fire District</u>			
General Fund	358,434,957.00	40,285.00	0.011239
<u>City of Crete</u>			
General Fund	255,172,073.00	1,100,000.00	0.431082
Principal and Interest on Bonds	255,172,073.00	205,000.00	0.080338
			0.511420
<u>City of Crete Airport Authority</u>			
General Fund	255,172,073.00	5,756.00	0.002256
Principal & Interest on Bonds	255,172,073.00	8,244.00	<u>0.003231</u>
			0.005487
<u>Village of DeWitt</u>			
General Fund	16,115,549.00	77,092.00	0.478370
<u>Village of Dorchester</u>			
General	31,175,079.00	147,369.00	0.472714
<u>City of Friend</u>			
General Fund	54,132,591.00	270,662.96	0.500000
Principal and Interest on Bonds	54,132,591.00	147,283.61	<u>0.272079</u>
			0.772079

<u>SUBDIVISION</u>	<u>VALUATION</u>	<u>REQUEST</u>	<u>ADOPTED LEVY</u>
<u>Village of Swanton</u>			
General Fund	3,659,617.00	18,297.00	0.499970
Bond Fund	3,659,617.00	1,893.00	0.051727
			0.551697
<u>Village of Tobias</u>			
General Fund	1,952,961.00	8,788.00	0.449983
Principal & Interest on Bonds	1,952,961.00	7,234.00	0.370412
			0.820395
<u>Village of Western</u>			
General Fund	6,301,924.00	26,543.46	0.421196
<u>City of Wilber</u>			
General Fund	72,220,814.00	296,037.00	0.409905
Principal & Interest on Bonds	72,220,814.00	36,092.00	0.049975
			0.459880
<u>Warren Mem Hospital Dist.</u>			
Saline County	447,866,454.00	200,000.00	
Seward Co.	<u>145,287,896.00</u>		
General Fund Total Saline & Seward	593,154,350.00		0.033718
<u>Crete Public School Dist. #2</u>			
General Fund	1,017,245,003.00	10,724,109.00	1.054231
Special Building Fund	1,017,245,003.00	20,000.00	0.001966
Qualified Capitol Purpose Undertaking Fund	1,017,245,003.00	20,000.00	0.001966
2013 Bond Fund	1,017,245,003.00	2,148,485.00	0.211206
			1.269369
<u>Dorchester Public School District #44</u>			
General Fund	404,922,192.00	2,499,999.98	0.617403
'07 Bond	404,922,192.00	303,030.30	0.074837
			0.692240
<u>Friend Public School District #68</u>			
General Fund	460,199,942.00	3,695,743.29	0.803073
'09 Bond	460,199,942.00	441,320.05	0.095897
Special Building Fund	460,199,942.00	125,712.12	0.027317
			0.926287
<u>Wilber-Clatonia Public School District #82</u>			
General Fund	674,332,829.00	5,611,068.63	0.832092
'03 K-6 Building Bond	663,123,706.00	484,494.94	0.073063
'03 Track & Field Bond	674,332,829.00	20,555.56	0.003048
Qualified Capitol Purpose Undertaking Fund	674,332,829.00	186,868.69	0.027712
Special Building Fund	674,332,829.00	252,525.25	0.037448
			0.973363

Moved by Henning and seconded by Luedke to adopt the adopt the foregoing resolution.

Yea: 5
 Nay: 0
 Abstain: 0
 Absent: 0
 Motion carried.

Saline County Board of
 Equalization

Amos A. Helms
Kellis D. Luedke
James J. Henning
St. Brinson Clark
C. M. M. Deamon

Dated and signed this 4th day of October, 2016

ATTEST
Daryl I Fikar
 Daryl I Fikar, Saline County Clerk



Levies certified to Saline County by adjoining counties:

	VALUATION	REQUEST	ADOPTED LEVY
<u>Milford School District #5 Seward County</u>			
General Fund Dist. 5	635,157,943.00	6,049,999.94	0.952519
Bond Dist. 5	635,157,943.00	209,973.74	<u>0.033059</u>
			0.985578
<u>Exeter- Milligan District #1 Fillmore County</u>			
General Fund	735,732,993.00	4,020,631.64	0.546480
Special Building Fund	735,732,993.00	621,212.12	<u>0.084434</u>
			0.630914
<u>Exeter-Milligan Dist. #1 JPA</u>			
General Fund	735,732,993.00	0.00	0.000000
Bond Fund	735,732,993.00	408,000.00	<u>0.055455</u>
			0.055455
<u>Tri-County School District #300 - Jefferson County</u>			
General Fund Dist. 300	974,388,311.00	5,752,797.92	0.590401
Special Building (Tri County)	974,388,311.00	77,569.70	<u>0.007961</u>
			0.598362
<u>Meridian School District #303 - Jefferson County</u>			
General Fund Dist. 303	460,142,438.00	2,195,405.03	0.477114
Special Building	460,142,438.00	40,404.04	0.008781
Qualified Capital	460,142,438.00	232,323.23	<u>0.050489</u>
			0.536384
<u>Educational Service Unit #5</u>			
General Fund	7,817,318,450.00	1,172,634.24	0.015000
Bond Fund	7,817,318,450.00	61,610.00	<u>0.000788</u>
			0.015788
<u>Educational Service Unit #6</u>			
General Fund	14,512,724,866.00	2,176,909.00	0.015000
Bond Fund	14,512,724,866.00	100,000.00	<u>0.000689</u>
			0.015689

Southeast Community College

General Fund	55,633,175,614.00	35,994,665.00	0.064700
Capital Improvement	55,633,175,614.00	5,841,483.00	<u>0.010500</u>
			0.075200

Lower NRD

General Fund	6,018,868,031.00	1,479,145.00	0.024575
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Upper NRD

General Fund	15,475,123,511.00	3,820,334.63	0.024687
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Milligan Rural Fire District

General Fund	233,454,079.00	23,696.00	0.010150
Sinking Fund	233,454,079.00	1,304.00	<u>0.000559</u>
			0.010709

Daykin Rural Fire District

General Fund	278,284,849.00	72,354.00	0.026000
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**THOSE ENTITIES CERTIFIED FROM OTHER COUNTIES
ARE SUBJECT TO CHANGE**