76-000000

CW 12/6/13

2013-2014
STATE OF NEBRASKA
COUNTY BUDGET FORM

TO THE COUNTY BOARD AND COUNTY CLERK OF

ENTERED

SALINE COUNTY COUNTY

This budget is for the Period JULY 1, 2013 through JUNE 30, 2014

Contact Information	Submission Information - Adopted Budget Due by 9-20-2013
Auditor of Public Accounts **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** www.auditors.nebraska.gov **Questions - E-Mail:** Deann.Haeffner@nebraska.gov	1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 **Submit Adobe PDF Document via Website:** http://www.auditors.nebraska.gov/ 2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		5,706,184.00	5,706,184.00
Jail Bond Fund (3300 fund)	420,146.00		420,146.00
			-
			-
			-
			-
			-
			-
Total All Funds	420,146.00	5,706,184.00	6,126,330.00

AUDITOR OF PUBLIC ACCOUNTS RECEIVED SEP 18 2013 STATE OF NEBRASKA

$ 1,679,163,461 **Total Certified Valuation - 2013**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

A proposed Budget Summary and Notice of Hearing was duly Published on:

September 4, 2013.

CLERK/BOARD MEMBER:

Signature: Linda Kastanek

Printed Name: Linda Kastanek, County Clerk

Mailing Address: P.O. Box 865

City, Zip: Wilber, NE 68465

Phone Number: (402)821-2374

E-Mail Address:

Outstanding Bonded Indebtedness as of July 1, 2013

(Beginning of Budget Year)

Principal	8,795,000.00
Interest	2,399,486.00
Total Bonded Indebtedness	11,194,486.00

See Accountants' Report

13-47

SALINE COUNTY COUNTY

RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, a proposed County Budget for the Fiscal Year July 1, 2013, to June 30, 2014, prepared by the Budget Making Authority, was transmitted to the County Board on the 10th day of September, 2013.

NOW, THEREFORE, BE IT RESOLVED, by the Board of COMMISSIONERS or SUPERVISORS (circle one) of Saline County, Nebraska as follows:

SECTION 1. That the budget for the Fiscal Year July 1, 2013, to June 30, 2014, as categorically evidenced by the Budget Document be, and the same hereby is, adopted as the Budget for Saline County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2013, and ending June 30, 2014.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

DATED AND PASSED THIS 10th DAY OF September, 2013.

COUNTY BOARD

Billie D. Tuttle
Janet L. Kenney
Marvin A. Dittrant
Richard R. Jones
Emil McDermond

Saline County

BUDGET MESSAGE

The County budget has been prepared based on the following significant assumptions:

Revenues will remain constant. Property tax will be requested at an estimated minimum amount necessary to not deplete necessary cash reserves, given the past year's experience of actual results compared to budget. Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves, if necessary remaining transfers are made from Inheritance Fund reserves.

Expenditures budgeted are based on officials and supervisors requests and generally consist of known personnel costs and prior years experience. Capital outlays are budgeted conservatively for known needs and contingencies.

It is the policy of the Board of Commissioners to make adequate conservative appropriations for the efficient operation of the offices and county operations. Each appropriation is deemed to be adequate but not extravagant. Saline County does not adhere to a strict line item budget, but is legally limited by fund disbursement budget totals. The Road/Bridge Fund is under Section 77-160501. The inheritance tax money is used when and where needed unless otherwise allocated.

The following petty cash funds have been established: County Attorney $1,500.

SALINE COUNTY COUNTY

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON
Willis Luedke
(Name of Board Chairperson)
PO Box 865
(Mailing Address)
Wilber, NE 68465
(City & Zip Code)
(402) 821-2374
(Telephone Number)
(E-Mail Address)

CONTACT FOR CORRESPONDENCE
Blobaum & Busboom, PC
(Name and Title)
PO Box 604
(Mailing Address)
Fairbury, NE 68352
(City & Zip Code)
(402)729-6136
(Telephone Number)
bbcpas@windstream.net
(E-Mail Address)

PREPARER
Brian Blobaum, CPA
(Name and Title)
Blobaum & Busboom, PC
(Firm Name)
PO Box 604
(Mailing Address)
Fairbury, NE 68352
(City & Zip Code)
(402) 729-6136
(Telephone Number)
bbcpas@windstream.net
(E-Mail Address)

SALINE COUNTY COUNTY
LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Total Personal and Real Property Tax Requirements	(1)	5,706,184.00		420,146.00	
Motor Vehicle Pro-Rate	(2)	15,000.00		1,300.00	
In-Lieu of Tax Payments	(3)	3,400.00		300.00	
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (Must agree to 2012-2013 LC-3 Lid Exceptions Line 18)	(4)	190,551.00	641,860.00		
LESS: Amount Spent During 2012-2013	(5)	190,551.00	641,860.00		
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2013-2014 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	-
Motor Vehicle Tax	(8)	369,000.00			
Local Option Sales Tax	(9)				
Transfers of Surplus Fees	(10)				
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				
Insurance Premium Tax	(12)	20,000.00			
Highway Allocation and Incentive	(13)		917,555.00		400,969.00
Motor Vehicle Fee	(14)		105,000.00		
Reimbursement of Indigent Defense Services	(15)				
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				
TOTAL RESTRICTED FUNDS (A)	(17)	6,113,584.00	1,022,555.00	421,746.00	400,969.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

See Accountants' Report

SALINE COUNTY COUNTY
LC-3 SUPPORTING SCHEDULE

		Calculation of Restricted Funds			
		_____ Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Total Personal and Real Property Tax Requirements	(1)				6,126,330.00
Motor Vehicle Pro-Rate	(2)				16,300.00
In-Lieu of Tax Payments	(3)				3,700.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.					
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (Must agree to 2012-2013 LC-3 Lid Exceptions Line 18)	(4)				
LESS: Amount Spent During 2012-2013	(5)				
LESS: Amount Expected to be Spent in Future Budget Years (Must Agree to Line 19)	(6)				
Amount to be included on 2013-2014 Restricted Funds (Cannot Be A Negative Number)	(7)	-	-	-	-
Motor Vehicle Tax	(8)				369,000.00
Local Option Sales Tax	(9)				-
Transfers of Surplus Fees	(10)				-
Excess Tax Collections Returned to County (State Statute 77-1776)	(11)				-
Insurance Premium Tax	(12)				20,000.00
Highway Allocation and Incentive	(13)				1,318,524.00 ✓
Motor Vehicle Fee	(14)				105,000.00
Reimbursement of Indigent Defense Services	(15)				-
* License or Occupation Tax (State Statute Section 77-27,223)	(16)				-
TOTAL RESTRICTED FUNDS (A)	(17)	-	-	-	7,958,854.00

* - License or Occupation Tax will become a restricted fund beginning in the second fiscal year in which the County will receive a full year of receipts.

See Accountants' Report

SALINE COUNTY COUNTY
LC-3 SUPPORTING SCHEDULE

LC-3 Lid Exceptions		General Fund	Road Fund	Jail Bond Fund	Highway Bond Fund
Capital Improvements (Real Property and Improvements on Real Property)	(18)	190,551.00	750,391.00		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation)*.	(19)	-	-	-	-
Allowable Capital Improvements	(20)	190,551.00	750,391.00	-	-
Bonded Indebtedness	(21)			421,746.00	400,969.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)				
Interlocal Agreements/Joint Public Agency Agreements	(23)	510,738.00			
Public Safety Communication Project (Statute 86-416)	(24)				
Judgments	(25)				
Refund of Property Taxes to Taxpayers	(26)				
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				
Reassumption of Assessor Function	(28)				
TOTAL LID EXCEPTIONS (B)	(29)	701,289.00	750,391.00	421,746.00	400,969.00
TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	(30)	5,412,295.00	272,164.00	-	-

Total 2013-2014 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

See Accountants' Report

SALINE COUNTY COUNTY
LC-3 SUPPORTING SCHEDULE

		LC-3 Lid Exceptions			
		_____ Fund	_____ Fund	_____ Fund	TOTAL ALL FUNDS
Capital Improvements (Real Property and Improvements on Real Property)	(18)				
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation)*.	(19)	-	-	-	
Allowable Capital Improvements	(20)	-	-	-	940,942.00
Bonded Indebtedness	(21)				822,715.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)				-
Interlocal Agreements/Joint Public Agency Agreements	(23)				510,738.00
Public Safety Communication Project (Statute 86-416)	(24)				-
Judgments	(25)				-
Refund of Property Taxes to Taxpayers	(26)				-
Repairs to Infrastructure Damaged by a Natural Disaster	(27)				-
Reassumption of Assessor Function	(28)				-
TOTAL LID EXCEPTIONS (B)	(29)	-	-	-	2,274,395.00
TOTAL 2013-2014 RESTRICTED FUNDS For Lid Computation (To Line 11 of the LC-3 Lid Form) *To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)*	(30)	-	-	-	5,684,459.00

Total 2013-2014 Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.*

See Accountants' Report

2013-2014 LC-3 LID COMPUTATION FORM
(County Version)

SALINE COUNTY COUNTY

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2014

PRIOR YEAR RESTRICTED FUNDS AUTHORITY

Total 2012-2013 Restricted Funds from Line (11) of last year's (2012-2013) LC-3 Form	$ 5,492,230.00 (1)
Unused Restricted Funds Authority from Line (12) of last year's (2012-2013) LC-3 Form	$ 0.95 (2)
Amount budgeted for Indigent Defense Services that is required to develop a plan and meet the standards necessary to qualify for reimbursement of expenses or seeking additional reimbursement for improving its indigent criminal defense program.	(2.1)
License or Occupation Tax - For the second fiscal year in which a County will receive a full year of receipts, the County can add the first year of receipts to the Base Amount.	(2.2)
Reassumption of Assessor - For fiscal years 2010-2011 through 2013-2014, a county reassuming the Assessor Function from the State may add the amount budgeted for the reassumption of the assessment function. Amount budgeted for assessment function from Line 31 of last years (2012-2013) LC-3 Supporting Schedule.	(2.3)
2012-2013 Restricted Funds Authority (Base Amount) = Line (1) **Plus** Line (2) **Plus** Line (2.1) **Plus** Line (2.2) **PLUS** Line (2.3)	$ 5,492,230.95 (3)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)** — 2.50 % (4)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%** — - % (5)

16,588,595.00	/	##############	=	1.09 %
2013 Growth per Assessor		2012 Valuation		Multiply times 100 To get %

3 **ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE** — 1.00 % (6)

5	/	5	=	100.00 %
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body		Must be at least .75 (75%) of the Governing Body

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION - VOTER APPROVED % INCREASE** — % (7)

Please Attach Ballot Sample and Election Results

2013-2014 ***COUNTY*** BUDGET — See Accountants' Report

2013-2014 LC-3 LID COMPUTATION FORM
(County Version)

SALINE COUNTY COUNTY

TOTAL ALLOWABLE PERCENT INCREASE = Line (4) + Line (5) + Line (6) + Line (7)	3.50 % (8)	
Allowable Dollar Amount of Increase to Restricted Funds = Line (3) x Line (8)	$ 192,228.08 (9)	
Total Restricted Funds Authority = Line (3) + Line (9)	$ 5,684,459.03 (10)	
Less: 2013-2014 Restricted Funds from LC-3 Supporting Schedule	$ 5,684,459.00 (11)	
Total Unused Restricted Funds Authority = Line (10) - Line (11)	$ 0.03 (12)	

LINE (12) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (12) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

SALINE COUNTY COUNTY

COUNTY TREASURER SUMMARY OF UNCOLLECTED TAXES

Tax Year	Amount
2012	$ 10,570,982.03
2011	$ 21,064.79
2010	$ 10,802.22

CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH

(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : SALINE COUNTY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
SALINE COUNTY	COUNTY-GENERAL	16,588,595	1,679,163,461

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)

COUNTY ASSESSOR SALINE COUNTY NEBRASKA

August 14, 2013
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2013

Blobaum & Busboom, P.C.
Certified Public Accountants

Brian L. Blobaum, CPA
Jennifer M. Busboom, CPA

410 4th Street, P.O. Box 604 • Fairbury, NE 68352 • Phone: (402) 729-6136 • Fax: (402) 729-6157
Hebron Branch Office :120 South 4th Street • Hebron, NE 68370 • Phone: (402) 768-6485

ACCOUNTANTS' REPORT

County Commissioners
Saline County
Wilber, NE 68465

We have compiled the accompanying proposed budget information of the Saline County, Nebraska for the year ending June 30, 2014 included in the accompanying prescribed form, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted information is limited to presenting in the form of a forecast prescribed by the State of Nebraska Auditor of Public Accounts information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

We have also compiled the accompanying historical statements of cash receipts and cash disbursements of Saline County, Nebraska for the years ended June 2012 and 2013 included in the accompanying prescribed form. We have not audited or reviewed the accompanying historical statements and, accordingly, do not express an opinion or provide any assurance about whether the historical statements are in accordance with the form prescribed by the State of Nebraska Auditor of Public Accounts.

Management is responsible for the preparation and fair presentation of the historical financial statements included in the form prescribed by the State of Nebraska Auditor of Public Accounts and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the historical statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the America Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of historical statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The statements and accompanying proposed budget information included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Auditor of Public Accounts, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than this specified party.

Blobaum & Busboom PC

Fairbury, Nebraska
August 28, 2013

PO BOX 449
SEWARD NE 68434-0449

AFFIDAVIT OF PRINTER

STATE OF NEBRASKA
Saline County,

Kevin L. Zadina being by me first duly sworn, deposes and says that he is the publisher of The Friend Sentinel, a legal weekly newspaper printed and published at Friend in Saline County, NE, and of general circulation in said County and State; that said newspaper has a bona fide circulation of more than 300 copies weekly, in said County; and, has been published in said County for more than 52 successive weeks prior to the first publication of the attached notice, that the attached notice was published in said newspaper for ONE consecutive week(s) being the issues of:

September 4, 2013

Kevin L. Zadina, Publisher

Subscribed in my presence and sworn to before me this

4th day of September, 2013

Tammy L. Leff, Notary Public

ARY - State of Nebraska
MMY L. LEFF
m. Exp. April 18, 2015

shing This Notice	$	45.56
it and Billing	$	
	$	
	$	45.56

SALINE COUNTY COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 10th day of September, 2013 at 1:30 o'clock, P.M., at County Commissions' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Linda Kestanek /s/ Clerk/Secretary

FUNDS	Actual Disbursements 2011-2012 (1)	Actual Disbursements 2012-2013 (2)	Proposed Budget of Disbursements 2013-2014 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 7,499,911.00	$ 7,515,212.00	$ 9,459,754.00	$ 170,287.00	$ 3,933,557.00	$ 5,706,184.00
Road	$ 3,540,011.00	$ 3,274,563.00	$ 3,010,800.00	$ 200,496.00	$ 4,011,286.00	$ -
Emergency Bridge	$ -	$ -	$ 173,198.00	$ -	$ 173,198.00	$ -
Hwy/Bridge Buyback	$ -	$ -	$ 247,000.00	$ -	$ 247,000.00	$ -
Special Road	$ -	$ -	$ 144,255.00	$ -	$ 144,255.00	$ -
District Court Bailiff	$ 60,281.00	$ 59,594.00	$ 65,265.00	$ 6,868.00	$ 72,133.00	$ -
Child Support Enforc	$ -	$ 982.00	$ 20,569.00	$ -	$ 20,569.00	$ -
Visitors Promotion	$ 7,108.00	$ 9,185.00	$ 23,437.00	$ -	$ 23,437.00	$ -
Visitors Improvement	$ -	$ 228.00	$ 22,861.00	$ -	$ 22,861.00	$ -
Reappraisal	$ 38,827.00	$ 51,765.00	$ 60,390.00	$ -	$ 60,390.00	$ -
Register of Deeds	$ -	$ -	$ 12,842.00	$ -	$ 12,842.00	$ -
Employ Security	$ 10,316.00	$ 1,296.00	$ 40,000.00	$ -	$ 40,000.00	$ -
Veterans' Aid	$ 2,000.00	$ -	$ 8,322.00	$ -	$ 8,322.00	$ -
Saline Eldercare	$ 80,366.00	$ 81,181.00	$ 94,767.00	$ 75,109.00	$ 169,876.00	$ -
Juvenile Diversion	$ 430.00	$ 326.00	$ 10,000.00	$ -	$ 10,000.00	$ -
Drug Law Enf-Co	$ -	$ -	$ 100.00	$ -	$ 100.00	$ -
Adult Drug Court	$ 22,984.00	$ 26,191.00	$ 29,806.00	$ 4,308.00	$ 29,806.00	$ -
Fed Drug Law Enf	$ -	$ -	$ 2,000.00	$ -	$ 2,000.00	$ -
Grant	$ 12,983.00	$ 12,497.00	$ 102,204.00	$ -	$ 102,204.00	$ -
Homeland Security	$ -	$ -	$ 27,000.00	$ -	$ 27,000.00	$ -
Emer Preparedness	$ 84,381.00	$ 29,368.00	$ 111,000.00	$ -	$ 111,000.00	$ -
Inheritance Tax	$ 1,178,000.00	$ 687,061.00	$ 870,448.00	$ -	$ 870,448.00	$ -
911 Wireless Serv	$ 16,156.00	$ 27,398.00	$ 170,795.00	$ -	$ 170,795.00	$ -
911 Wireless Hold	$ -	$ -	$ 150,000.00	$ -	$ 150,000.00	$ -
Law Enf Commisary	$ 135,718.00	$ 130,520.00	$ 350,000.00	$ -	$ 350,000.00	$ -
Crime Prevention	$ -	$ 19,532.00	$ 120,000.00	$ -	$ 120,000.00	$ -
Jail Bond	$ 396,190.00	$ 405,495.00	$ 996,125.00	$ -	$ 575,960.00	$ 420,146.00
Jail Contingency	$ 332,302.00	$ 287.00	$ -	$ -	$ -	$ -
Jail Expansion Bond	$ 332,018.00	$ 137,768.00	$ -	$ -	$ -	$ -
Highway Bond	$ -	$ 112,089.00	$ 528,904.00	$ -	$ 528,904.00	$ -
Infra Damage Disast	$ -	$ -	$ 1,100.00	$ -	$ 1,100.00	$ -
County Building	$ 600,794.00	$ 161,533.00	$ 187,000.00	$ -	$ 187,000.00	$ -
Capital Projects	$ -	$ 2,851,781.00	$ 3,051,777.00	$ -	$ 3,051,777.00	$ -
911 Emergency	$ 21,301.00	$ 40,903.00	$ 140,000.00	$ -	$ 140,000.00	$ -
TOTALS	$ 14,283,634.00	$ 15,636,746.00	$ 21,121,244.00	$ 460,056.00	$ 15,484,970.00	$ 6,126,330.00

Total Personal and Real Property Tax Requirement for Bonds: $ 420,146.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes: $ 5,706,184.00

Unused Budget Authority created for next year: $ 0.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 10th day of September, 2013 at 1:30 o'clock, P.M., at County Commissions' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	$ 6,730,270.00	2013-2014 Proposed Property Tax Request	6,126,330.00
2012 Tax Rate	0.375474	Proposed 2013 Tax Rate	0.364844
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.341257		

FS – September 4, 2013

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on May 7, 2013, by Chairperson, Willis D. Luedke. Present were Janet J. Henning, Marvin A. Kohout, Luedke, Richard D. Jiskra, and Tim McDermott, Commissioners, and Linda Kastanek, County Clerk.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Luedke advised those present of the open meetings law posted at the back of the room.

Henning moved to approve the agenda as presented, seconded by Jiskra. Voting aye were McDermott, Henning, Kohout, Jiskra and Luedke, nays none, motion carried.

Jiskra moved to approve the minutes of the April 29, 2013 meeting as presented, seconded by Kohout. Voting aye were Luedke, Jiskra, McDermott and Kohout, abstaining, Henning, motion carried.

CJ Johnson, with Region V Systems, gave the annual update, stating that they support the provision of a full range of mental health, alcoholism and drug abuse programs and services to the youth and adults of the 16 county area, along with EPC's. He also presented the budget request for next fiscal year, noting that there will be a 2 ¼% increase.

Dave Merrill, with Region V Services, updated the Board on their support and services the past year. The mission of Region V Services is to provide desired training and support that promotes independence and relations within the community and lessen the reliability on agency services.

Joanne Nolting with Region V Services in Crete and Beatrice updated the Board on activities. She noted that Region V Services has supported people with disabilities in the Saline County area for thirty-seven years. Region V currently serves 62 people with disabilities, 36 being from Saline County. They help with job placement/day services, residential services, medical services and transportation services. Ms. Nolting listed several of the annual activities they participate in throughout the year.

Mike Jones with Vision Care Direct explained his company's services to the Board. He will be back to visit with employees on June 11th and 13th.

Jon Day with Blue Valley Behavioral Health gave the annual update, stating that they are helping 120 adults and children with substance abuse problems. He requested $8000.00 in budget support for the next fiscal year.

Sonya Williamson and Kate Lange updated the Board on Public Health Solutions activities. They requested $2800 to help with the SKIP flu clinics. They also work with immunization programs, and disease surveillance.

At 10:48 a.m., Luedke announced that they would take a short break.

At 11:00 a.m., Luedke announced that the Board would reconvene.

County Assessor, Brandi Kelly, presented the Appraiser Contract with Jon Fritz of Fritz Appraisal. The contract amount is the same as last year at $13,440 per year. After discussion, Henning moved to approve the contract, seconded by Jiskra. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

The Board, the Assessor and the County Clerk discussed GIS adding a tab to their website for the public to access register of deeds documents in the County Clerk's office.

Highway Superintendent Bruce Filipi discussed the Fracture Critical Bridge Inspections to be done by the State. After discussion, Filipi presented Resolution #2013-16, authorizing the Board Chair to sign the Program Agreement between Saline County and the NDOR, with Saline County using Soft Match credit to pay for our 20% share of Fracture Critical inspections. Henning moved to approve Resolution #2013-16, seconded by Jiskra. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Kohout moved to approve Resolution #2013-17, for Release of Pledged Securities for the County Treasurer, in the amount of $2,000,000.00, CUSIP #313372LY8. Motion was seconded by Kohout. Voting aye were Jiskra, McDermott, Henning, Kohout and Jiskra, nays none, motion carried.

Henning moved to approve an Irrevocable Letter of Credit, #31627 with First State Bank Nebraska, in the amount of $4,000,000.00. Motion was seconded by Kohout. Voting aye were McDermott, Luedke, Henning, Kohout and Jiskra, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees for April, showing Writ Fees, $1,341.00; Mileage, $1,236.50; Inspections, $450.00; and Gun Permits, $60.00; totaling $3,087.50. Motion was seconded by Kohout. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

Henning moved to approve the Clerk of District Court Report of Fees for April in the amount of $3,544.25. Motion was seconded by Jiskra. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Henning moved to approve the Engagement Letter with Blobaum and Busboom, CPA's, to work with the County on their annual budget. Motion was seconded by Kohout. Voting aye were Jiskra, McDermott, Kohout, Henning and Luedke, nays none, motion carried.

Henning moved to approve the 1% increase in Restricted Funds Limitation for the 2013-2014 budget. Motion was seconded by Jiskra. Voting aye were McDermott, Luedke, Henning, Kohout and Jiskra, nays none, motion carried.

Henning moved to approve Resolution #2013-18, transferring $15,000.00 from the General Fund to the Reappraisal Fund as proposed in the 2012-2013 budget. Motion was seconded by McDermott. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Kastanek reported receiving the Board Meeting Agenda from Public Health Solutions for their May 16, 2013, meeting; and the SENDD newsletter.

Luedke discussed the newspaper cost comparisons, and stated that he had attended the Lancaster County Commissioners' meeting and toured their new jail.

Kohout reported receiving a couple of road complaints; he attended the security meeting and the final employee recognition committee meeting and also toured the Lancaster County jail.

Jiskra reported attending the SCAT meeting where they are still in limbo with their new building, trying to get the costs down; and had reports from area fire departments that they liked the spotter training classes.

McDermott reported attended the security meeting; an ALS Intercept meeting in Crete, the Institute of Excellence and coming up he has the BOE workshop, a teleconference, a union negotiations meeting, and a Veterans' Service meeting.

At 12:23 p.m., Jiskra moved to enter into Executive Session, seconded by Kohout. Voting aye were Henning, Kohout, Jiskra, Luedke and McDermott. Luedke stated the purpose of closed session is to discuss a personnel issue.

At 1:21 p.m., Henning moved to exit Executive Session, seconded by Kohout. Voting aye were McDermott, Henning, Kohout, Jiskra and Luedke, nays none, motion carried. Luedke announced that during closed session, a personnel issue was discussed and no action was taken.

Henning moved to approve the claims as presented, seconded by McDermott. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

GENERAL FUND

General Payroll	Salaries	83,795.86
Alamar Uniforms	Uniform	191.89
ATS	Srvc	37.26
Automated Systems	Off Equip	400.10
Berggren Architects	Vet Mem	166.25
Black Hills Energy	Util	2,274.74
Bob Barker Co	Spls	212.70
Bubba's Anytime	Srvc	1,122.00
Joseph Casson	Atty Fees	200.00
Zach Cavalier	Uniform	6.20
CBM Food Srvc	Srvc	12,518.56
City Of Crete Ambulance	Budget	6,000.00
City Of Friend	Budget	4,000.00
City Of Wilber	Util	5,107.35
City Of Wilber Ambulance	Budget	4,000.00
Consolidated Mgmt	Trvl	86.75
CAMC	Srvc/Crt Costs	349.00
Crete True Value	Spls	20.99
Davis Instruments	Equip	720.00
Dell Marketing	Off Equip	1,089.74
Diode Cable	Spls	75.00
Dorchester Vol Fire Dept.	Budget	2,500.00

First State Bank	Soc Sec	22,752.08
Ameritas Life	Retire	18,172.86
Ameritas Life	Dental Ins	2,308.32
Ameritas Life	Eye Ins	434.20
AFLAC	Ins	1,399.78
Hartford Life Ins	Def Comp	1,850.00
Colonial Supp Ins	Ins	241.51
Madison Nat'l Life	Life Ins	40.69
Madison Nat'l Life	Dis Ins	142.78
First Concord	Café	1,379.62
NE Child Support	Garnish	103.85
Credit Mgmt Service	Garnish	233.23
Kathleen Laughlin	Garnish	101.00
NE Child Support	Garnish	257.54
NE Child Support	Garnish	172.62
Kathleen Laughlin	Garnish	196.00
Credit Mgmt Service	Garnish	146.44
NE Child Support	Garnish	205.85

There being no further business to come before the Board, the meeting was adjourned at 1:22 p.m. The next meeting will be on May 21, 2013, at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber NE.

ATTEST:

Linda Kastanek, County Clerk

Janet J. Henning, Vice-Chairperson

Richard D. Jiskra

Marvin A. Kohout

Willis D. Luedke, Chairperson

Tim McDermott

****

I, Linda Kastanek, County Clerk in and for Saline County, do hereby certify that the minutes of the April 23, 2013, meeting were presented and approved as presented.

Linda Kastanek, County Clerk

Janet J. Henning, Vice-Chairperson

Richard D. Jiskra

Marvin A. Kohout

Willis D. Luedke, Chairperson

Tim McDermott

SALINE COUNTY BOARD OF COMMISSIONERS

The regular meeting of the Saline County Board of Commissioners was called to order at 9:30 a.m. on September 10, 2013, by Chairperson, Willis D. Luedke. Present were Janet J. Henning, Marvin A. Kohout, Luedke, Richard D. Jiskra, and Tim McDermott, Commissioners, and Linda Kastanek, County Clerk. County Attorney Tad Eickman was present between court commitments.

Notice of said meeting was posted in the County Clerk's Office, on the Saline County Website, and published in all three county newspapers prior to the meeting, in compliance with State Statutes.

Let the record show that all proceedings are electronically recorded.

Luedke advised those present of the open meetings law posted at the back of the room.

Jiskra moved to approve the agenda as presented, seconded by McDermott. Voting aye were McDermott, Henning, Kohout, Jiskra and Luedke, nays none, motion carried.

Henning moved to approve the minutes of the August 27, 2013 meeting, seconded by Kohout. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

Weed Superintendent Lyle Weber, reported to the Board that the 4 wheeler that he uses for spraying was stolen over Memorial Day week-end. It was investigated by the Sheriff's Department and turned in to the NIRMA insurance. Since we have a $2500 deductible, we will not be receiving the full value back. Lyle has checked on pricing of new ones and was directed to also check pricing on a larger UTV also. He will come back in two weeks with prices.

Custodian Dan Johnson brought samples of black granite rocks for the Board to look at to use in landscaping around the Court House. After discussion, Kohout moved to give Johnson the go-ahead with the project, seconded by Jiskra. Voting aye were Jiskra, McDermott, Kohout, Henning and Luedke, nays none, motion carried.

Tom Sorensen with Edward Jones in Crete was present to discuss the funding of the water pipe issues in the Court House. He gave three funding options, but no decision or action was taken at this time. He will come back to the Board on the 24th with further information.

Emergency Management Coordinator BJ Fictum, presented the Emergency Management Performance Grant for 2013—2014, for approval. The grant is for $32,700.50. After discussion, Henning moved to approve the Performance Grant, seconded by Kohout. Voting aye were McDermott, Luedke, Henning, Kohout and Jiskra, nays none, motion carried.

Fictum updated the Board on a NIMS class to be held in November; and noted that six sections of the LEOP have been reviewed. Bid opening for the Communications System Upgrade will be on the 24th at 10:00 a.m. There will be a meeting with the Consultant on October 8th at 1:30 p.m., and a final decision will be made sometime after that date.

At 11:05 a.m., Luedke announced that the Board would take a short break.

At 11:15 a.m., Luedke announced that the Board would reconvene.

Highway Superintendent Bruce Filipi presented a Request to Occupy Right of Way for Darin Keller, located in Section 30-6-3, to bury electric cable. Henning moved to approve the request, seconded by Jiskra. Voting aye were Luedke, Jiskra, Kohout, McDermott and Kohout, nays none, motion carried.

Filipi updated Board on projects they are working on. They are completing a culvert project on County Road I, taking out trees and catching up with fixing drive-ways. The Milford Road is scheduled to open on September 18th.

Henning moved to approve the County Clerk's Report of Fees for July in the amount of $16,000.50, seconded by Kohout. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Henning moved to approve the Clerk of District Court Report of Fees for August in the amount of $3,315.00, seconded by Jiskra. Voting aye were Jiskra, McDermott, Kohout, Henning and Luedke, nays none, motion carried.

Henning moved to approve the Sheriff's Report of Fees showing $1,403.00 for Writ Fees; $1,485.80 for Mileage; $420.00 for inspections; $30.00 for Gun Permits and $6.00 for Miscellaneous Fees, totaling $3,344.80. Motion was seconded by McDermott. Voting aye were McDermott, Luedke, Henning, Kohout and Jiskra, nays none, motion carried.

Jiskra moved to approve Resolution #2013-42, releasing Pledged Security, Cusip #313378CX7 for $120,000.00 for the County Clerk. Motion was seconded by Kohout. Voting aye were Henning, Kohout, Luedke, Jiskra and McDermott, nays none, motion carried.

Kohout moved to approve Resolution #2013-43, for Pledged Security, Cusip #313375K48, in the amount of $120,000.00 for the Clerk's office. Motion was seconded by Henning. Voting aye were McDermott, Henning, Kohout Jiskra and Luedke, nays none, motion carried.

Henning moved to approve Resolution #2013-44, releasing Pledged Security Cusip #83165ABN3 for $100,000.00 for the County Treasurer. Motion was seconded by Jiskra. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

Luedke announced at 1:34 p.m. that the Board would reconvene. Present were Henning, Luedke, Kohout, Jiskra and McDermott, Commissioners; Brian Blobaum, CPA; Debbie Spanyers, County Treasurer and Linda Kastanek, County Clerk.

Henning moved to open the Budget Public Hearing, seconded by Jiskra. Voting aye were Kohout, Jiskra, McDermott, Luedke and Henning, nays none, motion carried.

Blobaum explained the budget process and changes made after the last meeting on August 27th. He stated that last year's budget request was $5,310,124.00, with a levy rate of 0.347944 and $420,146.00 for the bond fund at a levy rate of .027530.

The 2013 final valuation for Saline County from the Assessor's office is $1,679,163,461.00 for a total overall proposed levy rate of .364844. The increase is 10.03% over last year, with 1.09% being due to new property growth. The overall total county proposed tax increase will be 6.91% and the overall total county proposed tax increase paid by growth will be 1.15%. After discussion, Henning moved to approve Resolution #2013-47, adopting the budget and appropriations. Motion was seconded by Jiskra. Voting aye were McDermott, Henning, Kohout, Jiskra and Luedke, nays none, motion carried.

Kohout moved to open the Special Hearing to change the Property Tax Asking from last year. Motion was seconded by Jiskra. Voting aye were Luedke, Jiskra, Henning, McDermott and Kohout, nays none, motion carried.

Kohout moved to approve Resolution #2013-48, setting the tax request at a different amount than the property tax request from the prior year. The 2013-2014 General Fund property tax request is set at $5,706,184.00, and the 2013-2014 Bond Fund property tax request is set at $420,146.00. Motion was seconded by Jiskra. Voting aye were Jiskra, McDermott, Luedke, Henning and Kohout, nays none, motion carried.

Henning moved to close both Public Hearings, seconded by McDermott. Voting aye were Jiskra, McDermott, Kohout, Henning and Luedke, nays none, motion carried.

There being no further business to come before the Board, the meeting was adjourned at 2:12 p.m. The next meeting will be on September 24, 2013 at 9:30 a.m. in the Saline County Commissioners' Room, Court House, Wilber NE.

ATTEST:

Linda Kastanek, County Clerk	Janet J. Henning, Vice-Chairperson
Richard D. Jiskra	Marvin A. Kohout
Willis D. Luedke, Chairperson	Tim McDermott

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I, Linda Kastanek, County Clerk in and for Saline County, do hereby certify that the minutes of the August 27, 2013, meeting were presented and approved as presented.

Linda Kastanek, County Clerk	Janet J. Henning, Vice-Chairperson
Richard D. Jiskra	Marvin A. Kohout
Willis D. Luedke, Chairperson	Tim McDermott

SALINE
Summary Listing
All Funds

	Actual 2011-2012	Actual 2012-2013	Proposed 2013-2014	Adopted 2013-2014
Disbursements and Transfers	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Operating	8,657,958.83	8,627,719.28	10,747,087.00	10,747,087.00
Capital Outlay	2,177,995.22	4,240,784.80	5,660,794.00	5,660,794.00
Debt Service	728,205.00	656,351.73	1,625,030.00	1,625,030.00
Transfers Out	.00	2,061.24	3,088,333.00 ✓	3,088,333.00 ✓
Total Disbursements and Transfers	11,564,159.05	13,526,917.05	21,121,244.00	21,121,244.00 ✓
Balance, Receipts and Transfers	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Net Fund Balance	3,966,885.61 ✓	9,248,186.23 ✓	7,265,093.00	7,265,093.00
Intergovernmental Federal	274,666.30	253,293.01	205,968.00	205,968.00
Intergovernmental State	1,698,545.08	1,809,190.43	1,798,852.00	1,798,852.00
Intergovernmental Local	9,975,035.28	4,160,626.00	3,216,848.00	3,216,848.00
Personal and Real Property Taxes	4,892,622.02	5,320,712.42	6,006,206.00	6,006,206.00
Transfers In	4,590.99	.00	3,088,333.00 ✓	3,088,333.00 ✓
Total Resources Available	20,812,345.28	20,792,008.09	21,581,300.00	21,581,300.00
Balance Forward/Cash Reserve	9,248,186.23 ✓	7,265,091.04	460,056.00	460,056.00

$1.96 Beginning Balance (13-14) variance from (12-13) ending Balance; Pass

*Transfers In ≠ Transfers Out; Verified the agreed on audit, pass.

SALINE
Expense Summary Listing
(0100) GENERAL
FROM 00100-000 TO 00100-999

		Actual Expense 2010-2011	Actual Expense 2011-2012	Budgeted Expense 2012-2013	Actual Expense 2012-2013	Estimated Expense Ensuing Year 2013-2014 Official Estimation	Board Proposed	Adopted
601	BOARD	127,260.58	139,196.04	140,095.00	140,020.41	143,300.00	142,393.00	142,393.00
602	CLERK	164,244.00	181,040.53	183,825.00	173,710.23	193,213.00	189,213.00	189,213.00
603	TREASURER	223,665.27	243,584.93	260,498.00	240,462.46	260,230.00	260,230.00	260,230.00
605	ASSESSOR	214,401.27	228,069.33	237,849.00	230,859.61	242,587.00	242,587.00	242,587.00
606	** FUNDNAME ACCOUNT NOT FOUND	.00	.00	.00	.00	.00	.00	.00
607	ELECTION	33,418.94	28,256.81	39,600.00	35,744.50	39,150.00	36,150.00	36,150.00
608	PLANNING-ZONING COMMISSION	13,200.81	11,590.14	16,250.00	8,756.12	11,950.00	10,550.00	10,550.00
610	DATA PROCESSING	23,181.00	22,925.40	27,000.00	26,143.00	27,000.00	27,000.00	27,000.00
621	CLERK OF DIST. COURT	82,213.05	92,759.81	93,280.00	91,453.05	97,583.00	97,583.00	97,583.00
622	COUNTY COURT SYSTEM-JUDGE	13,867.22	19,168.08	21,000.00	17,088.34	19,000.00	19,000.00	19,000.00
631	CLERK OF DIST. COURT CHILD SUP	42,328.40	49,286.99	364,534.00	42,982.30	362,431.00	362,431.00	362,431.00
641	BUILDING & GROUNDS (COURT HOUS	154,155.13	142,839.15	162,200.00	147,594.51	159,954.00	165,982.00	165,982.00
645	EXTENSION OFFICE	125,822.51	133,917.24	142,639.00	139,021.76	137,069.00	137,069.00	137,069.00
651	SHERIFF	549,839.11	571,927.40	594,388.00	584,195.94	608,366.00	608,366.00	608,366.00
652	ATTORNEY	173,656.36	178,444.47	195,686.00	184,325.97	201,003.00	201,003.00	201,003.00
662	ATTORNEY-CHILD SUPPORT	105,682.36	116,767.26	125,475.00	112,185.31	128,937.00	128,937.00	128,937.00
671	JAIL	1,308,151.79	1,461,108.41	1,579,018.00	1,453,512.44	1,628,057.00	1,628,057.00	1,628,057.00
690	911 EMERGENCY SERVICES	186,608.04	195,105.76	225,435.00	186,967.21	231,577.00	231,577.00	231,577.00
693	EMERGENCY MANAGEMENT (CIVIL DE	42,343.57	46,675.46	47,500.00	45,357.95	48,550.00	47,050.00	47,050.00
701	HIGHWAY SUPERINTENDENT	115,833.10	122,240.29	126,035.00	122,054.48	133,725.00	133,725.00	133,725.00
702	SURVEYOR	26,105.87	28,556.88	30,184.00	28,978.24	30,805.00	30,805.00	30,805.00
733	WEED CONTROL	45,336.72	54,659.01	47,372.00	45,297.15	48,415.00	48,940.00	48,940.00
803	VETERANS SERVICE	33,361.80	36,341.70	37,848.00	36,410.85	38,489.00	38,489.00	38,489.00
970	MISCELLANEOUS & MISC. COURTS	1,987,060.34	2,119,928.81	4,657,053.00	1,997,258.29	4,575,872.00	4,682,617.00	4,682,617.00
	TOTAL EXPENDITURES	5,791,737.24	6,224,389.90	9,354,764.00	6,090,380.12	9,367,263.00	9,469,754.00	9,469,754.00
	NECESSARY CASH RESERVE	.00	.00	170,389.00	.00	.00	.00	.00
	TOTAL REQUIREMENTS	5,791,737.24	6,224,389.90	9,525,153.00	6,090,380.12	9,367,263.00	9,469,754.00	9,469,754.00

SALINE
Schedule of Budgeted Disbursements
For the Year Ended June 30, 2014

Functions/Programs	Operating*	Capital Outlay	Debt Service	Other**	Total Disbursments
Governmental:					
General Government	2,058,099.00	332,585.00		150,000.00	2,540,684.00
Public Safety-Law Enforcement	2,948,332.00	174,000.00			3,122,332.00
Public Safety-Other	303,827.00	112,800.00			416,627.00
Public Works-Highways & Roads	2,582,630.00	5,008,960.00			7,591,590.00
Public Works-Other	47,040.00	1,900.00			48,940.00
Public Health & Social Services	133,578.00	2,000.00			135,578.00
Culture and Recreation	46,298.00				46,298.00
Community Development					
Miscellaneous	2,627,283.00	28,549.00	1,625,030.00	2,938,333.00	7,219,195.00
Business-type Activities:					
Airport					
Nursing Home					
Hospital					
Historical Society					
Solid Waste					
Museum					
Other					
Total Disbursements & Transfers	**10,747,087.00**	**5,660,794.00**	**1,625,030.00**	**3,088,333.00**	**21,121,244.00** ✓

NOTE: Total Disbursments must agree to Fund Summary Page

* Operating should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
** Other should include Judgments, Transfers, and Transfers of Surplus Fees.

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 05999-999

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	510,929.99	599,337.60	1,142,343.00	1,142,343.00	1,142,343.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	4,492,888.69	4,923,802.44	5,443,869.00	5,594,298.00	5,594,298.00
304-00	MOTOR VEHICLE TAXES	378,046.57	386,678.29	369,000.00	369,000.00	369,000.00
	TAXES					
318-01	OCCUPATION TAX	1,100.00	2,500.00	.00	.00	.00
	TAXES TOTAL	1,100.00	2,500.00	.00	.00	.00
	LICENSES AND PERMITS					
321-01	TRAILER COURT - LICENSES	30.00	50.00	.00	.00	.00
324-02	TOBACCO LICENSE	.00	.00	.00	.00	.00
325-01	BUILDING PERMITS	1,650.00	1,275.00	.00	.00	.00
325-05	ZONING FEES	.00	.00	.00	.00	.00
327-01	AMUSEMENT LICENSE	.00	.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	1,680.00	1,325.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL					
330-32	CRIME AGAINST CHILDREN	.00	.00	.00	.00	.00
330-57	EDUC CONS IMPR	.00	.00	.00	.00	.00
339-01	FEDERAL GRANTS	177,801.12	53,151.67	.00	.00	.00
339-03	EM MGT/CIVIL DEF-HMLND SEC GRNT-EQU	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	177,801.12	53,151.67	.00	.00	.00
	INTERGOVERNMENT STATE					
340-01	STATE GRANTS	12,446.00	12,091.00	.00	.00	.00
340-02	STATE GRANT-NE CHILD & FAMILY	.00	.00	.00	.00	.00
341-40	PROPERTY TAX RELIEF	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
342-03	CO. INDIRECT ADMINISTRAION COS	.00	.00	.00	.00	.00
342-07	DEPT HHS-COURTHOUSE/BLDG RENT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	101,555.08	92,071.71	.00	.00	.00
345-01	GOVERNMENTAL ALLOCATION-CO/ST	.00	.00	.00	.00	.00
345-02	INSURANCE TAX ALLOCATION	17,539.96	28,110.92	20,000.00	20,000.00	20,000.00
345-03	AIRLINE TAX	10,419.39	9,192.12	9,000.00	9,000.00	9,000.00
345-05	PROPERTY TAX RELIEF	191,518.02	193,092.37	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	15,152.55	15,830.92	15,000.00	15,000.00	15,000.00

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
346-02	CARLINE DISTRIBUTION	5,045.17	4,405.39	4,000.00	4,000.00	4,000.00
347-11	SURVEY FEES-RECEIVED FROM STATE	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	353,676.17	354,794.43	48,000.00	48,000.00	48,000.00
	OTHER INTERGOVERNMENTAL REVENUE					
350-01	INTERGOVERNMENTAL GRANTS	.00	.00	.00	.00	.00
351-01	INTERLOCAL GOVERNMENT PAYMENTS	.00	.00	.00	.00	.00
353-01	IN LIEU OF TAX - 1957 & PRIOR	251.33	251.33	.00	.00	.00
353-02	IN LIEU OF TAX - 5% GROSS	3,866.93	3,751.54	3,400.00	3,400.00	3,400.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	4,118.26	4,002.87	3,400.00	3,400.00	3,400.00
	COUNTY TREASURER					
360-01	DRIVERS LICENSE FEES	5,756.50	5,562.00	5,500.00	5,500.00	5,500.00
360-02	MOTOR VEHICLE REG FEES	41,462.50	41,159.50	33,000.00	33,000.00	33,000.00
360-04	REDEMPT. FEES	200.00	216.00	.00	.00	.00
360-05	DISTRESS WARRANTS	122.00	178.00	.00	.00	.00
360-06	TAX SALE FEES	1,000.00	1,000.00	.00	.00	.00
360-07	ADVERTISING FEES	2,360.00	1,725.00	1,700.00	1,700.00	1,700.00
360-09	FILING FEE-POLITICAL CANDIDATES	999.92	.00	.00	.00	.00
360-10	SNOWMOBILE REG FEE	.25	.25	.00	.00	.00
360-11	BOAT REG FEES	1,004.00	660.00	700.00	700.00	700.00
361-01	HOMESTEAD EXEMPTION COMMISSION	5,832.75	5,396.15	5,000.00	5,000.00	5,000.00
361-02	TAX CREDIT COMMISSION	9,623.05	9,847.36	9,100.00	9,100.00	9,100.00
361-03	SALES TAX CO-SHARE	902.06	901.62	900.00	900.00	900.00
361-07	BOAT SALES TAX COM	303.54	276.54	.00	.00	.00
361-08	MOTOR VEHICLE FEE COMMISSION	1,633.62	1,662.78	1,600.00	1,600.00	1,600.00
363-01	COMMISSIONS	186,823.49	200,401.33	175,000.00	175,000.00	175,000.00
363-02	SPEC ASSMT TAX COMM-CITIES & V	1,376.24	1,390.09	1,400.00	1,400.00	1,400.00
363-07	NEW MOTOR VEHICLE TAX COMMISSION	13,454.21	13,681.72	13,000.00	13,000.00	13,000.00
365-01	MISC. FEES & COMM.	75.00	215.00	.00	.00	.00
366-01	SPECIAL USE PERMITS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	272,929.13	284,273.34	246,900.00	246,900.00	246,900.00
	COUNTY CLERK FEES					
370-01	AUTO TITLE FEES	19,487.00	18,696.50	19,000.00	19,000.00	19,000.00
371-01	FILING & RECORDING FEES	47,860.85	57,571.71	51,000.00	51,000.00	51,000.00
371-02	DOC. STAMPS COUNTY SHARE	23,083.69	28,176.19	18,000.00	18,000.00	18,000.00
371-03	MISCELLEANOUS FEES-COUNTY CLERK	280.00	215.00	.00	.00	.00
371-04	AD FEES	.00	.00	.00	.00	.00
371-25	SPECIAL FEES	.00	.00	.00	.00	.00
	COUNTY CLERK FEES TOTAL	90,711.54	104,659.40	88,000.00	88,000.00	88,000.00
	CLERK OF THE DISTRICT COURT					
380-01	FILING FEES-DISTRICT COURT	7,730.09	6,868.85	7,000.00	7,000.00	7,000.00

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
380-03	COURT COSTS REFUNDS-DISTRICT C	4,440.92	4,556.42	4,000.00	4,000.00	4,000.00
380-05	CLERK OF DIST CT-MISC FEES/REVENUE	4.98	.00	.00	.00	.00
381-01	BAIL-BOND COSTS 10%	1,800.00	3,760.00	800.00	800.00	800.00
382-01	DEPT SOC SERV TITLE (IV-D)	29,344.10	38,934.11	28,000.00	28,000.00	28,000.00
383-00	PASSPORT FEES	8,025.00	7,729.00	6,000.00	6,000.00	6,000.00
	CLERK OF THE DISTRICT COURT TOTAL	51,345.09	61,848.38	45,800.00	45,800.00	45,800.00
	COUNTY COURT SYSTEM					
390-01	COUNTY COURT COSTS REFUNDS	18,736.38	14,263.12	15,000.00	15,000.00	15,000.00
390-02	DISTRICT COURT COSTS	.00	20.00	.00	.00	.00
391-01	LAB COSTS REFUND	.00	.00	.00	.00	.00
391-02	WORK RELEASE PROGRAM	.00	.00	.00	.00	.00
	COUNTY COURT SYSTEM TOTAL	18,736.38	14,283.12	15,000.00	15,000.00	15,000.00
	ELECTION COMMISSIONER					
393-01	VOTER REGISTRATION	.00	.00	.00	.00	.00
393-02	ELECTION COSTS RECOVERED	.00	11,624.41	.00	.00	.00
393-03	ELECTION COSTS RECOVERED - OTHERS	.00	.00	.00	.00	.00
393-04	MISCELLANEOUS FEES	.00	.00	.00	.00	.00
	ELECTION COMMISSIONER TOTAL	.00	11,624.41	.00	.00	.00
	COUNTY SHERIFF					
395-01	COUNTY SHERIFF-SERVICE FEES	23,261.50	21,125.18	21,000.00	21,000.00	21,000.00
395-02	COUNTY SHERIFF-MILEAGE & COST	25,587.57	22,591.08	20,000.00	20,000.00	20,000.00
395-03	LAW ENFORCEMENT SERVICES	33,823.60	28,813.21	29,000.00	29,000.00	29,000.00
395-05	REB FEDERAL/COUNTY/CITY PRISONERS	1,196,930.05	1,501,577.37	1,400,000.00	1,400,000.00	1,400,000.00
395-07	REIMBURSEMENTS-OTHER	533.00	451.00	.00	.00	.00
395-10	VEHICLE INSPECTION ACCOUNT	5,380.00	4,960.00	5,000.00	5,000.00	5,000.00
395-13	HANDGUN APPLICATION FEE	590.00	920.00	500.00	500.00	500.00
395-15	MISCELLANEOUS REVENUE	19.00	64.31	.00	.00	.00
395-17	HOUSE ARREST	715.00	340.00	500.00	500.00	500.00
395-18	JAIL WORK RELEASE	4,640.00	760.00	1,000.00	1,000.00	1,000.00
395-19	FEDERAL (SCAP) PRISONERS	.00	.00	.00	.00	.00
	COUNTY SHERIFF TOTAL	1,291,479.72	1,581,602.15	1,477,000.00	1,477,000.00	1,477,000.00
	COUNTY ATTORNEY					
396-01	CO. ATTY FEES--CHECK COLLECTIO	1,350.00	1,870.00	1,300.00	1,300.00	1,300.00
396-03	FEDERAL CO ATTY REIMB COST	72,508.56	140,982.04	73,000.00	73,000.00	73,000.00
396-04	CO ATTY-MISC. COSTS AND REFUNDS	.00	64.00	.00	.00	.00
396-08	PRETRIAL DIVERSION	.00	.00	.00	.00	.00
396-50	FED. SUPPORT SOC. SERV.-CHILD	144.06	209.44	200.00	200.00	200.00
	COUNTY ATTORNEY TOTAL	74,002.62	143,125.48	74,500.00	74,500.00	74,500.00

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
	OTHER FEES AND MISC. REVENUE					
398-03	RECYCLING FEES	1,967.38	2,262.65	2,000.00	2,000.00	2,000.00
403-01	EPC PAYMENT	.00	2,071.41	.00	.00	.00
403-02	INSTITUTION COST - RECOVERIES	.00	.00	.00	.00	.00
403-05	AUTOPSY COST - RECOVERIES	.00	.00	.00	.00	.00
406-01	VENDING MACHINES	35.82	224.01	.00	.00	.00
408-01	CIVIL DEFENSE FEES	.00	.00	.00	.00	.00
409-01	SALE OF MAPS & PUBLICATIONS	.00	.00	.00	.00	.00
410-01	SURVEYOR SERVICES	.00	.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	337.42	195.48	.00	.00	.00
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
450-02	PHOTO COPY	158.50	246.72	.00	.00	.00
450-03	POSTAGE	3,206.50	31.23	.00	.00	.00
450-04	TELEPHONE/COMMUNICATION SERVICES	2.82	.00	.00	.00	.00
450-07	FAX	341.50	318.00	.00	.00	.00
470-01	OVERLOAD FINES-25%-COUNTY SHAR	2,237.50	456.25	500.00	500.00	500.00
472-01	COUNTY COURT BOND FORFEITURES	.00	.00	.00	.00	.00
473-01	UNCLAIMED COURT WITNESS FEES	.00	.00	.00	.00	.00
474-07	DRUG TESTING FEE	48.00	.00	.00	.00	.00
500-01	LEASE & RENTAL PROPERTY REVENUE	.00	.00	.00	.00	.00
510-01	INTEREST ON INVESTMENTS	38,273.66	41,392.85	38,000.00	38,000.00	38,000.00
510-03	INT ON INVEST- CLK DIST COURT	.00	.00	.00	.00	.00
510-04	INTEREST IMPREST ACCOUNT	322.93	299.88	300.00	300.00	300.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
530-02	SALE OF PROPERTY-LAND AND BUILDINGS	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	90.03	.00	.00	.00	.00
530-04	SALE OF SUPPLIES	2.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	144.00	.00	.00	.00	.00
531-01	JUDGMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	364.88	1,718.49	.00	.00	.00
531-03	INSURANCE DIVIDEND REFUND	16,661.44	9,117.68	5,000.00	5,000.00	5,000.00
531-05	WORK COMP. INSURANCE REFUND	.00	.00	.00	.00	.00
531-06	WORK COMP-SR. SERVICES REIMBURSEMNT	.00	.00	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	3,185.21	3,302.42	.00	.00	.00
532-03	REFUNDS-MISC	366.95	48.40	.00	.00	.00
532-04	CANCELLATION-OUTSTANDING CHECKS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	170,159.70	1,828.33-	.00	.00	.00
532-07	MISDIRECTED FUNDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	165.00	4,689.24	.00	.00	.00
532-50	FEE FOR SERVICE	.00	.00	.00	.00	.00
533-01	MISC. COLLECTIONS	4,391.74	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
534-02	MISCELLANEOUS REIMBURSEMENTS	.00	540.78	.00	.00	.00
535-01	INS.-REIMB. BY FORMER EMPLOYEE	.00	.00	.00	.00	.00
535-02	HEALTH INS. REIMB.	.00	.00	.00	.00	.00
536-01	RETIREMENT-REFUND CO SHARE MATCHING	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	74,340.43	65,459.47	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	316,803.41	130,546.63	45,800.00	45,800.00	45,800.00

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
	COUNTY HOSPITAL					
575-95	VENDING MACHINE COMMISSION	.00	.00	.00	.00	.00
	COUNTY HOSPITAL TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-01	LOCAL MATCHING FUNDS	.00	.00	.00	.00	.00
590-02	TRANSFERS - INTER-FUND	1,212,521.19-	1,424,832.09-	533,000.00	490,000.00	490,000.00
590-04	TRANSFERS - CLOSED FUNDS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	1,212,521.19-	1,424,832.09-	533,000.00	490,000.00	490,000.00
	TOTAL REVENUE AVAILABLE	6,823,727.50	7,232,723.12	9,532,612.00	9,640,041.00	9,640,041.00
	LESS EXPENDITURES	6,224,389.90	6,090,380.12			
	BALANCE FORWARD	599,337.60	1,142,343.00			

(1)	Property Tax			5,594,298
(2)	Delinquent Tax Allowance 2%			111,886
(3)	Total Property Tax Requirement to Levy Summary Schedule			5,706,184

Note: Per discussion w/ Brian, County includes 2% in total tax requested

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	514,989.12	425,620.64	542,731.00	542,731.00	542,731.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	LICENSES AND PERMITS					
325-07	APPLICATION PERMITS	4,550.00	8,000.00	.00	.00	.00
	LICENSES AND PERMITS TOTAL	4,550.00	8,000.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL					
334-01	EMERGENCY FLOOD RELIEF	.00	.00	.00	.00	.00
336-01	U.S. FISH & WILDLIFE	.00	54.00	.00	.00	.00
339-01	FEDERAL GRANTS	.00	70,734.79	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	70,788.79	.00	.00	.00
	INTERGOVERNMENT STATE					
340-01	STATE GRANTS	.00	17,899.65	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-03	M.V. FEE (ROAD)	105,002.04	106,395.81	105,000.00	105,000.00	105,000.00
347-01	HIGHWAY/STREET ALLOCATION	1,153,493.18	867,366.17	908,555.00	908,555.00	908,555.00
347-02	INCENTIVE PAYMTS--RE: HIGHWAY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
347-04	ADD'L 1/2% SALES TAX	.00	.00	.00	.00	.00
347-05	RELINQUISHED FUNDS	.00	.00	.00	.00	.00
347-10	COUNTY ROAD/BRIDGE	.00	.00	.00	.00	.00
348-11	ROADSIDE SEEDING (GAME & PARK COMM)	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	1,267,495.22	1,000,661.63	1,022,555.00	1,022,555.00	1,022,555.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-01	IN LIEU OF TAX - 1957 & PRIOR	192.84	192.84	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	192.84	192.84	.00	.00	.00
	COUNTY TREASURER					
360-02	MOTOR VEHICLE FEES	.00	.00	.00	.00	.00
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
	OTHER FEES AND MISC. REVENUE					
410-03	911 SIGNS	.00	.00	.00	.00	.00
420-01	MACHINE HIRE	.00	75.00	.00	.00	.00
420-10	PATRONAGE DIVIDEND	2,611.27	2,939.63	.00	.00	.00
420-20	ROAD/BRIDGE - COOPERATIVE AGREEMENT	42,805.59	.00	.00	.00	.00
420-30	COST REIMBURSEMENT	5,789.08	3,798.23	250,000.00	250,000.00	250,000.00
420-70	USED OIL COLLECTION	.00	1,260.00	.00	.00	.00
521-07	WORKMAN COMP REIMBURSEMENT	.00	.00	.00	.00	.00
530-01	SALE OF SURPLUS PROP.(FIXED EQUIP)	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	800.44	2,160.00	1,000.00	1,000.00	1,000.00
530-04	SALE OF SUPPLIES	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	40,453.56	35,424.20	35,000.00	35,000.00	35,000.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	.00	937.78	.00	.00	.00
531-07	WORK COMP REIMBURSEMENT	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	1,532.23	1,549.07	.00	.00	.00
532-03	REFUNDS-MISC.	351.68	219.35	.00	.00	.00
532-06	REVENUE ADJUSTMENT	73,199.13	74.67	.00	.00	.00
532-08	GARNISHMENT REIMBURSEMENT	.00	.00	.00	.00	.00
532-09	RETURN OF MERCHANDISE	26.87	.00	.00	.00	.00
533-01	COUNTY ROAD/BRIDGE	.00	505.00	.00	.00	.00
535-02	LIFE,HEALTH,DENTAL INS. REIMB	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	15,356.30	106,791.50	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	182,926.15	155,734.43	286,000.00	286,000.00	286,000.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	1,996,078.27	2,156,235.49	2,110,000.00	2,160,000.00	2,160,000.00
	COUNTY TRANSFERS TOTAL	1,996,078.27	2,156,235.49	2,110,000.00	2,160,000.00	2,160,000.00
	TOTAL REVENUE AVAILABLE	3,966,231.60	3,817,233.82	3,961,286.00	4,011,286.00	4,011,286.00
	LESS EXPENDITURES	3,540,610.96	3,274,503.29			
	BALANCE FORWARD	425,620.64	542,730.53			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	173,174.39	173,186.08	173,198.00	173,198.00	173,198.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
340-01	STATE GRANTS	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-01	IN LIEU OF TAX - 1957 & PRIOR	11.69	11.69	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	11.69	11.69	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	173,186.08	173,197.77	173,198.00	173,198.00	173,198.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	173,186.08	173,197.77			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
340-01	HIGHWAY BRIDGE BUYBACK	.00	.00	247,000.00	247,000.00	247,000.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	247,000.00	247,000.00	247,000.00
	TOTAL REVENUE AVAILABLE	.00	.00	247,000.00	247,000.00	247,000.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00
	INTERGOVERNMENTAL FEDERAL					
330-50	DEPARTMENT OF ROADS	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
420-30	COST REIMBURSEMENT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY-MISC.	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	144,285.45	144,285.45	144,285.00	144,285.00	144,285.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	144,285.45	144,285.45			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	15,845.05	3,887.32	6,868.00	6,868.00	6,868.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	COST SHARING-OTHER COUNTIES	29,122.13	39,367.11	37,201.00	37,201.00	37,201.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	29,122.13	39,367.11	37,201.00	37,201.00	37,201.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	1,120.27	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	1,120.27	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	18,081.00	23,208.00	28,064.00	28,064.00	28,064.00
	COUNTY TRANSFERS TOTAL	18,081.00	23,208.00	28,064.00	28,064.00	28,064.00
	TOTAL REVENUE AVAILABLE	64,168.45	66,462.43	72,133.00	72,133.00	72,133.00
	LESS EXPENDITURES	60,281.13	59,594.12			
	BALANCE FORWARD	3,887.32	6,868.31			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	.00	5,830.49	4,869.00	4,869.00	4,869.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	5,830.49	.00	15,700.00	15,700.00	15,700.00
	COUNTY TRANSFERS TOTAL	5,830.49	.00	15,700.00	15,700.00	15,700.00
	TOTAL REVENUE AVAILABLE	5,830.49	5,830.49	20,569.00	20,569.00	20,569.00
	LESS EXPENDITURES	.00	961.98			
	BALANCE FORWARD	5,830.49	4,868.51			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	14,483.08	13,607.89	13,437.00	13,437.00	13,437.00
	TAXES					
315-03	LODGING TAX-COUNTY VISITOR PROMTIO	6,233.17	9,013.67	10,000.00	10,000.00	10,000.00
	TAXES TOTAL	6,233.17	9,013.67	10,000.00	10,000.00	10,000.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	20,716.25	22,621.56	23,437.00	23,437.00	23,437.00
	LESS EXPENDITURES	7,108.36	9,184.78			
	BALANCE FORWARD	13,607.89	13,436.78			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	4,072.15	12,861.00	12,861.00	12,861.00
	TAXES					
315-03	LODGING TAX-COUNTY VISITOR PROMOTIO	4,072.15	9,013.63	10,000.00	10,000.00	10,000.00
	TAXES TOTAL	4,072.15	9,013.63	10,000.00	10,000.00	10,000.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	4,072.15	13,085.78	22,861.00	22,861.00	22,861.00
	LESS EXPENDITURES	.00	225.00			
	BALANCE FORWARD	4,072.15	12,860.78			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	3,464.88	438.49	31,286.00	31,286.00	31,286.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
440-01	DATA PROCESSING SERVICES	579.70	112.50	.00	.00	.00
532-06	REVENUE ADJUSTMENT	721.26	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	1,300.96	112.50	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	31,500.00	82,500.00	51,604.00	19,104.00	19,104.00
	COUNTY TRANSFERS TOTAL	31,500.00	82,500.00	51,604.00	19,104.00	19,104.00
	TOTAL REVENUE AVAILABLE	36,265.84	83,050.99	82,890.00	50,390.00	50,390.00
	LESS EXPENDITURES	35,827.35	51,765.08			
	BALANCE FORWARD	438.49	31,285.91			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	3,842.00	3,842.00	3,842.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	REGISTER OF DEEDS					
394-01	REGISTER OF DEEDS	.00	3,841.50	9,000.00	9,000.00	9,000.00
	REGISTER OF DEEDS TOTAL	.00	3,841.50	9,000.00	9,000.00	9,000.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	3,841.50	12,842.00	12,842.00	12,842.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	3,841.50			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	15,546.30	5,230.30	3,934.00	3,934.00	3,934.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTER FUND TRANSFERS	.00	.00	36,066.00	36,066.00	36,066.00
	COUNTY TRANSFERS TOTAL	.00	.00	36,066.00	36,066.00	36,066.00
	TOTAL REVENUE AVAILABLE	15,546.30	5,230.30	40,000.00	40,000.00	40,000.00
	LESS EXPENDITURES	10,316.00	1,296.00			
	BALANCE FORWARD	5,230.30	3,934.30			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-01	IN LIEU OF TAX - 1957 & PRIOR	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
403-01	RELIEF/MEDICAL-RECOVERIES	.00	.00	.00	.00	.00
403-03	GENERAL ASSISTANCE REIMBURSEMENT	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EXEMPTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-02	IN-LIEU-OF-TAX- 5% GROSS	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
403-01	RELIEF/MEDICAL RECOVERIES	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			
	(1) Property Tax					
	(2) Delinquent Tax Allowance					
	(3) Total Property Tax Requirement to Levy Summary Schedule					

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	7,318.12	5,319.88	5,322.00	5,322.00	5,322.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-01	IN LIEU OF TAX - 1957 & PRIOR	1.76	1.76	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	1.76	1.76	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
540-01	MISCELLANEOUS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	7,319.88	5,321.64	5,322.00	5,322.00	5,322.00
	LESS EXPENDITURES	2,000.00	.00			
	BALANCE FORWARD	5,319.88	5,321.64			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	56,271.62	67,904.40	78,109.00	78,109.00	78,109.00
	INTERGOVERNMENTAL FEDERAL					
330-01	USDA	117.15	649.50	1,892.00	1,892.00	1,892.00
330-60	MEALS ON WHEELS/USDA HEALTH PLAN	1,413.59	1,123.23	500.00	500.00	500.00
339-01	AGENCY GRANTS	52,816.00	53,404.00	53,379.00	53,379.00	53,379.00
	INTERGOVERNMENTAL FEDERAL TOTAL	54,346.74	55,176.73	55,771.00	55,771.00	55,771.00
	INTERGOVERNMENT STATE					
340-01	STATE GRANT-FAMILY CAREGIVERS	.00	.00	.00	.00	.00
340-02	STATE GRANT-SENIOR COMPANION	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	OTHER INTERLOCAL SUPPORT	17,618.00	14,120.00	16,572.00	16,572.00	16,572.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	17,618.00	14,120.00	16,572.00	16,572.00	16,572.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
420-10	PATRONAGE DIVIDEND	14.07	7.88	.00	.00	.00
505-02	PROGRAM INCOME	4,385.00	5,184.00	6,464.00	6,464.00	6,464.00
531-02	INSURANCE SETTLEMENTS	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEARS EXPENDITURES	61.12	60.64	.00	.00	.00
532-06	REVENUE ADJUSTMENT	3,010.54	.00	.00	.00	.00
534-01	DONATIONS	7,645.58	10,957.80	7,213.00	7,213.00	7,213.00
534-02	DONATION CARRY-OVER	.00	.00	.00	.00	.00
534-03	CLIENT CONTRIBUTION/DELIVERED MEALS	667.50	776.25	675.00	675.00	675.00
540-01	MISCELLANEOUS GRANTS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	15,783.81	16,986.57	14,352.00	14,352.00	14,352.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	4,250.00	5,072.00	5,072.00	5,072.00	5,072.00
	COUNTY TRANSFERS TOTAL	4,250.00	5,072.00	5,072.00	5,072.00	5,072.00
	TOTAL REVENUE AVAILABLE	148,270.17	159,259.70	169,876.00	169,876.00	169,876.00

	Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
LESS EXPENDITURES	80,365.77	81,151.11			
BALANCE FORWARD	67,904.40	78,108.59			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	5,901.04	7,775.00	7,775.00	7,775.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
505-01	PROGRAM FEES - CLIENTS	1,800.00	2,200.00	2,225.00	2,225.00	2,225.00
540-01	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	1,800.00	2,200.00	2,225.00	2,225.00	2,225.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	4,590.99	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	4,590.99	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	6,390.99	8,101.04	10,000.00	10,000.00	10,000.00
	LESS EXPENDITURES	489.95	326.19			
	BALANCE FORWARD	5,901.04	7,774.85			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY SHERIFF					
395-15	MISCELLANEOUS REVENUE	.00	.00	100.00	100.00	100.00
	COUNTY SHERIFF TOTAL	.00	.00	100.00	100.00	100.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	100.00	100.00	100.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	6,297.89	6,397.69	4,406.00	4,406.00	4,406.00
	OTHER INTERGOVERNMENTAL REVENUE					
351-01	COST SHARING- OTHER COUNTIES	16,167.64	17,680.00	17,680.00	19,269.00	19,269.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	16,167.64	17,680.00	17,680.00	19,269.00	19,269.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
474-07	DRUG TESTING FEE	.00	305.00	.00	.00	.00
474-08	OUT OF COUNTY DRUG COURT FEE	.00	.00	.00	.00	.00
505-01	PROGRAM FEES - CLIENTS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	1,060.00	.00	.00	.00	.00
534-01	DONATIONS AND CONTRIBUTIONS	.00	.00	.00	.00	.00
540-01	MISCELLANEOUS REVENUE	2,575.00	2,135.00	2,500.00	2,500.00	2,500.00
	OTHER FEES AND MISC. REVENUE TOTAL	3,635.00	2,440.00	2,500.00	2,500.00	2,500.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	3,281.43	3,080.00	3,080.00	3,431.00	3,431.00
	COUNTY TRANSFERS TOTAL	3,281.43	3,080.00	3,080.00	3,431.00	3,431.00
	TOTAL REVENUE AVAILABLE	29,381.96	29,597.69	27,666.00	29,606.00	29,606.00
	LESS EXPENDITURES	22,984.27	25,191.24			
	BALANCE FORWARD	6,397.69	4,406.45			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
475-03	CONFISCATED ARTICLES-DRUGS	.00	.00	2,000.00	2,000.00	2,000.00
475-05	DRUG LAW ENFORCEMENT-SHERIFF	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	2,000.00	2,000.00	2,000.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

SALINE
Adopted Budget Listing
(2500) GRANT
FROM 00100-000 TO 05999-999

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	660.82	494.53	476.00	476.00	476.00
	INTERGOVERNMENTAL FEDERAL					
339-03	GRANT INCOME	.00	.00	100,000.00	100,000.00	100,000.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	100,000.00	100,000.00	100,000.00
	INTERGOVERNMENT STATE					
340-01	STATE GRANTS	14,296.85	12,666.52	1,728.00	1,728.00	1,728.00
	INTERGOVERNMENT STATE TOTAL	14,296.85	12,666.52	1,728.00	1,728.00	1,728.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	1,500.00-	188.24-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	1,500.00-	188.24-	.00	.00	.00
	TOTAL REVENUE AVAILABLE	13,457.67	12,972.81	102,204.00	102,204.00	102,204.00
	LESS EXPENDITURES	12,963.14	12,497.31			
	BALANCE FORWARD	494.53	475.50			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	627.41	627.41	627.00	627.00	627.00
	INTERGOVERNMENTAL FEDERAL					
339-03	HOMELAND SECURITY GRANTS	.00	.00	26,373.00	26,373.00	26,373.00
339-05	EMERG MGT/OPERATIONS-PLANNING	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	26,373.00	26,373.00	26,373.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	627.41	627.41	27,000.00	27,000.00	27,000.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	627.41	627.41			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	59,649.91	39,682.28	87,176.00	87,176.00	87,176.00
	INTERGOVERNMENTAL FEDERAL					
339-03	HOMELAND SECURITY GRANTS	.00	.00	.00	.00	.00
339-05	EMERG MGT/OPERATIONS-PLANNING GRANT	42,518.44	74,175.82	23,824.00	23,824.00	23,824.00
	INTERGOVERNMENTAL FEDERAL TOTAL	42,518.44	74,175.82	23,824.00	23,824.00	23,824.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
534-01	CONTRIBUTIONS AND DONATIONS	1,875.00	2,705.11	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	1,875.00	2,705.11	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	104,043.35	116,563.21	111,000.00	111,000.00	111,000.00
	LESS EXPENDITURES	64,361.07	29,386.83			
	BALANCE FORWARD	39,682.28	87,176.38			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	1,010,051.49	540,208.68	620,448.00	620,448.00	620,448.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	TAXES					
310-01	INHERITANCE TAX	702,229.88	763,289.95	250,000.00	250,000.00	250,000.00
310-02	INTEREST ON INHERITANCE TAX	2,927.31	4,010.79	.00	.00	.00
	TAXES TOTAL	705,157.19	767,300.74	250,000.00	250,000.00	250,000.00
	INTERGOVERNMENTAL FEDERAL					
339-01	FEDERAL GRANTS	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
531-01	JUDGEMENTS AND SETTLEMENTS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	1,175,000.00-	685,000.00-	.00	.00	.00
590-04	CLOSED FUNDS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	1,175,000.00-	685,000.00-	.00	.00	.00
	TOTAL REVENUE AVAILABLE	540,208.68	622,509.42	870,448.00	870,448.00	870,448.00
	LESS EXPENDITURES	.00	2,061.24			
	BALANCE FORWARD	540,208.68	620,448.18			

(1)	Property Tax			
(2)	Delinquent Tax Allowance			
(3)	Total Property Tax Requirement to Levy Summary Schedule			

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	23,627.34	44,125.03	93,795.00	93,795.00	93,795.00
	INTERGOVERNMENT STATE					
349-60	900 ENHANCED WIRELESS SERVICE	36,653.34	76,796.54	77,000.00	77,000.00	77,000.00
	INTERGOVERNMENT STATE TOTAL	36,653.34	76,796.54	77,000.00	77,000.00	77,000.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-03	CLERICAL ERROR ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	272.06	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	272.06	.00	.00	.00
	TOTAL REVENUE AVAILABLE	60,280.68	121,193.63	170,795.00	170,795.00	170,795.00
	LESS EXPENDITURES	16,155.65	27,398.32			
	BALANCE FORWARD	44,125.03	93,795.31			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	150,000.00	150,000.00	150,000.00
	COUNTY TRANSFERS TOTAL	.00	.00	150,000.00	150,000.00	150,000.00
	TOTAL REVENUE AVAILABLE	.00	.00	150,000.00	150,000.00	150,000.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	LAW ENFORCEMENT-COMMISSARY FUND	148,272.55	169,397.83	197,828.00	197,828.00	197,828.00
	INTERGOVERNMENTAL FEDERAL					
330-37	SCAPP-ST. CRIMINAL ALIEN ASSISTANCE	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
530-04	INMATE COMMISSARY SUPPLIES	155,220.05	158,950.50	152,172.00	152,172.00	152,172.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	1,623.09	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	156,843.14	158,950.50	152,172.00	152,172.00	152,172.00
	COUNTY TRANSFERS					
590-02	TRANSFERS- INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	305,115.69	328,348.33	350,000.00	350,000.00	350,000.00
	LESS EXPENDITURES	135,717.86	130,520.33			
	BALANCE FORWARD	169,397.83	197,828.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCES	108,903.03	114,820.02	113,125.00	113,125.00	113,125.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY ATTORNEY					
396-08	PRETRIAL DIVERSION (STOP CLASS)	2,150.00	1,000.00	1,000.00	1,000.00	1,000.00
	COUNTY ATTORNEY TOTAL	2,150.00	1,000.00	1,000.00	1,000.00	1,000.00
	OTHER FEES AND MISC. REVENUE					
475-05	DRUG LAW ENFORCEMENT-SHERIFF	3,766.99	16,936.44	5,875.00	5,875.00	5,875.00
530-01	SALE SURPLUS PROPERTY-FIXED EQ	.00	.00	.00	.00	.00
531-01	JUDGEMENTS & SETTLEMENTS	.00	.00	.00	.00	.00
534-01	CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	3,766.99	16,936.44	5,875.00	5,875.00	5,875.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	114,820.02	132,756.46	120,000.00	120,000.00	120,000.00
	LESS EXPENDITURES	.00	19,631.62			
	BALANCE FORWARD	114,820.02	113,124.84			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	537,232.26	567,432.64	582,318.00	582,318.00	582,318.00
300-00	PROPERTY TAXES	399,733.33	396,909.98	411,908.00	411,908.00	411,908.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	8,674.09	7,347.69	.00	.00	.00
345-05	PROPERTY TAX RELIEF	15,862.49	15,277.78	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	1,326.35	1,269.66	1,300.00	1,300.00	1,300.00
346-02	CARLINE DISTRIBUTION	560.57	352.10	300.00	300.00	300.00
	INTERGOVERNMENT STATE TOTAL	26,423.50	24,247.23	1,600.00	1,600.00	1,600.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-02	IN LIEU OF TAX - 5% GROSS	320.29	296.84	300.00	300.00	300.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	320.29	296.84	300.00	300.00	300.00
	COUNTY TREASURER					
361-01	HOMESTEAD COMMISSION	86.74-	73.47-	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	86.74-	73.47-	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
520-01	BOND PROCEEDS	.00	.00	.00	.00	.00
532-10	RETURN OF OVERPAYMENTS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	963,622.64	988,813.22	996,126.00	996,126.00	996,126.00
	LESS EXPENDITURES	396,190.00	406,495.00			
	BALANCE FORWARD	567,432.64	582,318.22			

(1) Property Tax 411,908
(2) Delinquent Tax Allowance 8,238
(3) Total Property Tax Requirement to Levy Summary Schedule 420,146

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	253,827.77	281,568.16	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY SHERIFF					
395-05	JAIL EXPANSION REVENUES	360,000.00	180,000.00	.00	.00	.00
	COUNTY SHERIFF TOTAL	360,000.00	180,000.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
510-01	INTEREST ON INVESTMENT	42.77	61.88	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	42.77	61.88	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	332,015.00-	461,342.66-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	332,015.00-	461,342.66-	.00	.00	.00
	TOTAL REVENUE AVAILABLE	281,855.54	287.38	.00	.00	.00
	LESS EXPENDITURES	287.38	287.38			
	BALANCE FORWARD	281,568.16	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
510-01	INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00
533-01	BONDS ISSUED	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	332,015.00	137,767.50	.00	.00	.00
	COUNTY TRANSFERS TOTAL	332,015.00	137,767.50	.00	.00	.00
	TOTAL REVENUE AVAILABLE	332,015.00	137,767.50	.00	.00	.00
	LESS EXPENDITURES	332,015.00	137,767.50			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	FUND BALANCE	.00	.00	227,935.00	227,935.00	227,935.00
	INTERGOVERNMENT STATE					
347-01	HIGHWAY ALLOCATION FUNDS	.00	340,024.08	400,969.00	400,969.00	400,969.00
	INTERGOVERNMENT STATE TOTAL	.00	340,024.08	400,969.00	400,969.00	400,969.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	340,024.08	628,904.00	628,904.00	628,904.00
	LESS EXPENDITURES	.00	112,089.23			
	BALANCE FORWARD	.00	227,934.85			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD EX	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-02	IN-LIEU-OF-TAX- 5% GROSS	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			
	(1) Property Tax					
	(2) Delinquent Tax Allowance					
	(3) Total Property Tax Requirement to Levy Summary Schedule					

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	NET FUND BALANCE	1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
	INTERGOVERNMENTAL FEDERAL					
339-02	NATURAL DISASTER	.00	.00	.00	.00	.00
	INTERGOVERNMENTAL FEDERAL TOTAL	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
532-04	CANCELLATION OF CHECKS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	1,099.88	1,099.88	1,100.00	1,100.00	1,100.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	1,099.88	1,099.88			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	NET FUND BALANCE	249,085.26	4,137.08	6,104.00	6,104.00	6,104.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
520-01	PROCEEDS/LEASE PURCHASE BOND SALE	.00	.00	.00	.00	.00
520-02	REGISTERED WARRANTS/LOANS	.00	.00	.00	.00	.00
530-05	SALE OF MATERIALS	.00	.00	.00	.00	.00
531-02	INSURANCE SETTLEMENTS	17,045.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	8,801.31	.00	.00	.00	.00
540-01	MISCELLANEOUS INCOME	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	25,846.31	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	330,000.00	163,500.00	100,896.00	180,896.00	180,896.00
	COUNTY TRANSFERS TOTAL	330,000.00	163,500.00	100,896.00	180,896.00	180,896.00
	TOTAL REVENUE AVAILABLE	604,931.57	167,637.08	107,000.00	187,000.00	187,000.00
	LESS EXPENDITURES	600,794.49	161,533.27			
	BALANCE FORWARD	4,137.08	6,103.81			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
510-01	JAIL PROJECT/INTEREST ON INVESTMENT	.00	.00	.00	.00	.00
520-01	PROCEEDS FROM SALE OF BONDS	.00	.00	.00	.00	.00
532-03	REFUNDS - MISCELLANEOUS	.00	.00	.00	.00	.00
540-01	BOND ISSUE PROCEEDS	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Estimated Revenue Ensuing Year Board Proposed (4)	2013-2014 Adopted (5)
271-00	FUND BALANCE	.00	5,903,537.50	3,051,777.00	3,051,777.00	3,051,777.00
	COUNTY TREASURER					
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
520-01	PROCEEDS FROM SALE OF BONDS	6,015,000.00	.00	.00	.00	.00
520-03	BOND FEES	111,462.50-	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	5,903,537.50	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	5,903,537.50	5,903,537.50	3,051,777.00	3,051,777.00	3,051,777.00
	LESS EXPENDITURES	.00	2,851,760.71			
	BALANCE FORWARD	5,903,537.50	3,051,776.79			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year Official Estimation (3)	Board Proposed (4)	2013-2014 Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
340-97	MOTOR VEHICLE TAX	.00	.00	.00	.00	.00
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-02	CARLINE DISTRIBUTION	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-02	IN LIEU OF TAX - 5% GROSS	.00	.00	.00	.00	.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
353-05	IN LIEU OF TAXES-GAME & PARKS COMM	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE					
420-10	PATRONAGE DIVIDEND	.00	.00	.00	.00	.00
420-30	COUNTY WEED REIMBURSEMENT COSTS	.00	.00	.00	.00	.00
480-01	WEED SPRAYING	.00	.00	.00	.00	.00
530-01	SALE SURPLUS PROPERTY-FIXED EQUIPMT	.00	.00	.00	.00	.00
530-03	SALE OF SURPLUS PROPERTY - MISC.	.00	.00	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	.00
532-03	REFUNDS- MISC	.00	.00	.00	.00	.00
532-06	REVENUE ADJUSTMENT	.00	.00	.00	.00	.00
533-01	ONE-TIME REVENUE	.00	.00	.00	.00	.00
540-01	MISCELLANOUS REVENUE	.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00

	Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
LESS EXPENDITURES	.00	.00			
BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	.00	.00	.00	.00	.00
295-50	OTHER CERTIFIED TAX REFUNDS	.00	.00	.00	.00	.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
344-01	HOMESTEAD COLLECTION	.00	.00	.00	.00	.00
345-02	IN LIEU - 5% GROSS	.00	.00	.00	.00	.00
345-03	AIRLINE TAX	.00	.00	.00	.00	.00
346-01	M.V. PRORATE TAX ALLOCATION	.00	.00	.00	.00	.00
346-02	CARLINE DISTRIBUTION	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE					
353-02	IN LIEU OF TAX - 5% GROSS	.00	.00	.00	.00	.00
353-03	IN LIEU OF TAXES-HOUSING AUTHO	.00	.00	.00	.00	.00
	OTHER INTERGOVERNMENTAL REVENUE TOT	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	.00	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	.00	.00	.00	.00
	TOTAL REVENUE AVAILABLE	.00	.00	.00	.00	.00
	LESS EXPENDITURES	.00	.00			
	BALANCE FORWARD	.00	.00			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

		Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
271-00	NET FUND BALANCE	111,242.00	120,035.77	107,118.00	107,118.00	107,118.00
300-00	PROPERTY TAXES	.00	.00	.00	.00	.00
304-00	MOTOR VEHICLE TAXES	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE					
341-60	REAL PROPERTY TAX CREDIT	.00	.00	.00	.00	.00
	INTERGOVERNMENT STATE TOTAL	.00	.00	.00	.00	.00
	COUNTY TREASURER					
361-01	HOMESTEAD EXEMPTION COMMISSION	.00	.00	.00	.00	.00
363-01	COMMISSIONS	.00	.00	.00	.00	.00
	COUNTY TREASURER TOTAL	.00	.00	.00	.00	.00
	COUNTY SHERIFF					
395-09	911 SURCHARGES	28,778.76	28,074.07	29,000.00	29,000.00	29,000.00
	COUNTY SHERIFF TOTAL	28,778.76	28,074.07	29,000.00	29,000.00	29,000.00
	OTHER FEES AND MISC. REVENUE					
420-30	COST REIMBURSEMENT	.00	.00	3,882.00	3,882.00	3,882.00
510-01	INTEREST ON INVESTMENTS	229.35	179.88	.00	.00	.00
532-01	REFUND OF PRIOR YEAR EXPENDITURES	11.43	9.24	.00	.00	.00
532-06	REVENUE ADJUSTMENT	1,075.00	.00	.00	.00	.00
	OTHER FEES AND MISC. REVENUE TOTAL	1,315.78	189.12	3,882.00	3,882.00	3,882.00
	COUNTY TRANSFERS					
590-02	TRANSFERS - INTER-FUND	.00	272.06-	.00	.00	.00
	COUNTY TRANSFERS TOTAL	.00	272.06-	.00	.00	.00
	TOTAL REVENUE AVAILABLE	141,336.54	148,026.90	140,000.00	140,000.00	140,000.00
	LESS EXPENDITURES	21,300.77	40,909.40			
	BALANCE FORWARD	120,035.77	107,117.50			

(1) Property Tax
(2) Delinquent Tax Allowance
(3) Total Property Tax Requirement to Levy Summary Schedule

	Actual Revenue 2011-2012 (1)	Actual Revenue 2012-2013 (2)	Estimated Revenue Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)

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SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
601-00	**BOARD**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	128,689.07	127,493.07	130,700.00	130,243.00	130,243.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	LIFE INSURANCE	.00	.00	.00	.00	.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	128,689.07	127,493.07	130,700.00	130,243.00	130,243.00
	OPERATING EXPENSES					
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	1,822.56	2,066.09	2,500.00	2,500.00	2,500.00
2-1704	MILEAGE ALLOWANCE	7,391.64	8,474.97	7,500.00	7,500.00	7,500.00
2-1801	DUES, SUB, REG, & TRAINING	1,060.00	1,775.00	1,500.00	1,500.00	1,500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	10,274.20	12,316.06	11,500.00	11,500.00	11,500.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	232.77	211.28	200.00	200.00	200.00
	SUPPLIES AND MATERIALS TOTAL	232.77	211.28	200.00	200.00	200.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	900.00	450.00	450.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	900.00	450.00	450.00
	TOTAL EXPENDITURES	139,196.04	140,020.41	143,300.00	142,393.00	142,393.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ BOARD _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
602-00	**CLERK**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	51,060.25	50,597.15	51,697.00	51,697.00	51,697.00
1-0200	DEPUTY'S SALARY	40,848.05	40,477.72	41,366.00	41,366.00	41,366.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	61,677.30	59,528.47	64,000.00	64,000.00	64,000.00
1-0405	CLERICAL P/T SALARY	7,967.23	8,261.34	9,000.00	9,000.00	9,000.00
1-0805	LONG TERM DISABILITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	161,552.83	158,864.68	166,063.00	166,063.00	166,063.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	5,301.64	11.71-	7,000.00	7,000.00	7,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSSING COSTS	36.00	.00	.00	.00	.00
2-1101	COMPUTER EXPENSE	396.00	.00	4,000.00	.00	.00
2-1102	COMPUTER CONSULTANT	688.39	.00	750.00	750.00	750.00
2-1200	OFFICE EQUIPMENT REPAIR	131.73	542.85	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	841.38	400.87	650.00	650.00	650.00
2-1704	MILEAGE ALLOWANCE	631.25	659.19	700.00	700.00	700.00
2-1801	DUES, SUB, REG, & TRAINING	482.00	382.00	700.00	700.00	700.00
2-2000	PRINTING & PUBLISHING	142.56	42.57	100.00	100.00	100.00
2-2002	BOOK BINDING	1,692.29	.00	1,500.00	1,500.00	1,500.00
2-7000	MICROFILMING/PHOTOSTAT	900.00	1,786.98	100.00	100.00	100.00
2-9900	MISCELLANEOUS	5.00	22.96	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	11,248.24	3,825.71	16,250.00	12,250.00	12,250.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	4,007.67	3,022.61	4,750.00	4,750.00	4,750.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	200.00	200.00	200.00
3-0400	MISCELLANEOUS SUPPLIES F & H	1,323.85	.00	1,800.00	1,800.00	1,800.00
	SUPPLIES AND MATERIALS TOTAL	5,331.52	3,022.61	6,750.00	6,750.00	6,750.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	2,873.06	7,997.23	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	34.88	.00	150.00	150.00	150.00
	CAPITAL OUTLAY TOTAL	2,907.94	7,997.23	4,150.00	4,150.00	4,150.00
	TOTAL EXPENDITURES	181,040.53	173,710.23	193,213.00	189,213.00	189,213.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ CLERK _____ _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
603-00	**TREASURER**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	51,060.25	50,597.15	51,697.00	51,697.00	51,697.00
1-0200	DEPUTY'S SALARY	40,848.05	40,477.72	41,358.00	41,358.00	41,358.00
1-0202	DEPUTY'S SALARY-OTHER	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	122,547.88	121,381.12	126,000.00	126,000.00	126,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	15,000.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL	214,456.18	212,455.99	234,055.00	234,055.00	234,055.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	16,751.04	12,567.46	11,500.00	11,500.00	11,500.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS (TAXES ON LIN	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	868.13	278.92	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	625.16	105.13	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	769.57	479.81	775.00	775.00	775.00
2-1801	DUES, SUB, REG, & TRAINING	741.57	519.08	800.00	800.00	800.00
2-2000	PRINTING AND PUBLISHING	1,839.99	1,567.41	2,500.00	2,500.00	2,500.00
2-9900	MISCELLANEOUS	18.62	33.94	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	21,614.08	15,551.75	17,275.00	17,275.00	17,275.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	6,149.99	6,896.39	6,900.00	6,900.00	6,900.00
	SUPPLIES AND MATERIALS TOTAL	6,149.99	6,896.39	6,900.00	6,900.00	6,900.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,364.68	5,065.74	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	.00	492.59	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	1,364.68	5,558.33	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	243,584.93	240,462.46	260,230.00	260,230.00	260,230.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ TREASURER _____ _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(0100) GENERAL
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
605-00	**ASSESSOR**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	51,060.25	50,597.15	51,697.00	51,697.00	51,697.00
1-0200	DEPUTY'S SALARY	40,848.05	40,477.72	41,366.00	41,366.00	41,366.00
1-0201	CHIEF DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	34,846.65	58,145.63	60,622.00	60,622.00	60,622.00
1-0405	CLERICAL P/T SALARY	13,484.70	.00	.00	.00	.00
1-0422	APPRAISAL STAFF	49,029.60	48,596.80	49,702.00	49,702.00	49,702.00
	PERSONAL SERVICES TOTAL	189,269.25	197,817.30	203,387.00	203,387.00	203,387.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	714.04	2,096.27	3,000.00	3,000.00	3,000.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	15,945.48	17,026.89	20,000.00	20,000.00	20,000.00
2-1200	OFFICE EQUIPMENT REPAIR	114.50	510.07	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	1,304.92	962.58	1,500.00	1,500.00	1,500.00
2-1704	MILEAGE ALLOWANCE	1,477.69	1,261.50	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	2,386.15	1,691.15	2,000.00	2,000.00	2,000.00
2-2000	PRINTING & PUBLISHING	368.84	770.43	1,000.00	1,000.00	1,000.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	496.49	12.00	700.00	700.00	700.00
	OPERATING EXPENSES TOTAL	22,808.11	24,330.89	30,200.00	30,200.00	30,200.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	4,065.63	4,869.36	4,000.00	4,000.00	4,000.00
	SUPPLIES AND MATERIALS TOTAL	4,065.63	4,869.36	4,000.00	4,000.00	4,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	11,926.34	2,156.65	4,500.00	4,500.00	4,500.00
5-0700	FURNITURE	.00	1,685.41	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	11,926.34	3,842.06	5,000.00	5,000.00	5,000.00
	TOTAL EXPENDITURES	228,069.33	230,859.61	242,587.00	242,587.00	242,587.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ ASSESSOR _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
606-00	***FUNDNAME ACCOUNT NOT FOUND**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0416	NURSE P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	.00	.00	.00
2-2002	BOOK BINDING	.00	.00	.00	.00	.00
2-6070	SPECIAL PROJECTS	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9901	CONTRACT SERVICES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
607-00	**ELECTION**					
	PERSONAL SERVICES					
1-0309	ELECTIONS SALARY	7,053.80	7,783.65	8,000.00	8,000.00	8,000.00
1-0405	CLERICAL P/T SALARY	8,355.68	8,230.74	10,000.00	10,000.00	10,000.00
	PERSONAL SERVICES TOTAL	15,409.48	16,014.39	18,000.00	18,000.00	18,000.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	506.20	1,755.19	1,000.00	1,000.00	1,000.00
2-1100	DATA PROCESSING COSTS	873.76	1,301.00	1,500.00	1,500.00	1,500.00
2-1102	COMPUTER CONSULTANT	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	319.66	202.88	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	1,180.46	1,123.70	700.00	700.00	700.00
2-1801	DUES, SUBSCRIPTIONS, REGULATIONS	70.00	135.00	250.00	250.00	250.00
2-2000	PRINTING AND PUBLISHING	930.57	1,412.13	2,500.00	2,500.00	2,500.00
2-2201	FORM (BALLOT) PRINTING	6,796.26	8,208.33	10,000.00	10,000.00	10,000.00
2-2250	ELECTION PREP. OF POLLS-SERVICE	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	3.34	100.00	100.00	100.00
	OPERATING EXPENSES TOTAL	10,676.91	14,141.57	16,550.00	16,550.00	16,550.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	381.19	668.66	750.00	750.00	750.00
3-0113	VOTING SUPPLIES	.00	.00	100.00	100.00	100.00
3-0128	DATA PROCESSING SUPPLIES	.00	.00	100.00	100.00	100.00
	SUPPLIES AND MATERIALS TOTAL	381.19	668.66	950.00	950.00	950.00
	EQUIPMENT RENTAL					
4-0502	VOTING POLLS-RENTAL	550.00	550.00	550.00	550.00	550.00
	EQUIPMENT RENTAL TOTAL	550.00	550.00	550.00	550.00	550.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,112.23	4,369.88	3,000.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-0900	ELECTION EQUIPMENT	127.00	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	1,239.23	4,369.88	3,100.00	100.00	100.00
	TOTAL EXPENDITURES	28,256.81	35,744.50	39,150.00	36,150.00	36,150.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ ELECTION _____ _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
608-00	**PLANNING-ZONING COMMISSION**					
	PERSONAL SERVICES					
1-0401	ADMINISTRATIVE P/T SALARY	7,444.51	6,011.91	6,000.00	6,100.00	6,100.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
1-0424	ZONING & BUILDING P/T SALARY	870.00	1,035.00	1,600.00	1,600.00	1,600.00
	PERSONAL SERVICES TOTAL	8,314.51	7,046.91	7,600.00	7,700.00	7,700.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	27.20	45.00	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	.00	1.20	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	207.38	400.00	400.00	400.00
2-1704	MILEAGE ALLOWANCE	2,925.72	1,069.65	1,500.00	1,500.00	1,500.00
2-1801	DUES, REG, SUBS	30.00	42.50	100.00	100.00	100.00
2-2000	PRINTING AND PUBLISHING	109.45	176.07	200.00	200.00	200.00
2-2500	CONSULTING SERVICES	.00	.00	1,500.00	.00	.00
2-9900	MISCELLANEOUS	7.59	7.61	150.00	150.00	150.00
	OPERATING EXPENSES TOTAL	3,099.96	1,549.41	4,050.00	2,550.00	2,550.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES- OFFICE	114.12	119.81	150.00	150.00	150.00
3-0209	MACHINE & EQUIPMENT FUEL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	114.12	119.81	150.00	150.00	150.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	61.55	39.99	150.00	150.00	150.00
	CAPITAL OUTLAY TOTAL	61.55	39.99	150.00	150.00	150.00
	TOTAL EXPENDITURES	11,590.14	8,756.12	11,950.00	10,550.00	10,550.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ PLANNING-ZONING COMMISSION
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
610-00	**DATA PROCESSING**					
	OPERATING EXPENSES					
2-1100	DATA PROCESSING COSTS(IE TRAINING)	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0128	SUPPLIES-DATA PROCESSING	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL					
4-0201	DATA PROCESSING-RENTAL	22,925.40	25,325.40	27,000.00	27,000.00	27,000.00
	EQUIPMENT RENTAL TOTAL	22,925.40	25,325.40	27,000.00	27,000.00	27,000.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	817.60	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	817.60	.00	.00	.00
	TOTAL EXPENDITURES	22,925.40	26,143.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ DATA PROCESSING _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
621-00	**CLERK OF DIST. COURT**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	51,060.25	50,597.15	51,697.00	51,697.00	51,697.00
1-0200	DEPUTY'S SALARY	30,848.05	32,383.00	33,086.00	33,086.00	33,086.00
1-0202	DEPUTY'S SALARY	.00	.00	.00	.00	.00
1-0305	CLERICAL SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	81,908.30	82,980.15	84,783.00	84,783.00	84,783.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	2,400.00	2,342.60	2,400.00	2,400.00	2,400.00
2-0204	REVOLVING FUND	.00	.00	.00	.00	.00
2-0800	OFFICIAL'S SURETY BOND	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	402.90	369.55	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	562.79	679.60	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	274.86	327.89	400.00	400.00	400.00
2-1801	DUES, SUB, REG, & TRAINING	360.51	353.85	400.00	400.00	400.00
	OPERATING EXPENSES TOTAL	4,001.06	4,073.49	4,300.00	4,300.00	4,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,672.22	3,199.41	3,000.00	3,000.00	3,000.00
	SUPPLIES AND MATERIALS TOTAL	1,672.22	3,199.41	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	5,062.23	.00	4,000.00	4,000.00	4,000.00
5-0700	FURNITURE	116.00	1,200.00	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	5,178.23	1,200.00	5,500.00	5,500.00	5,500.00
	TOTAL EXPENDITURES	92,759.81	91,453.05	97,583.00	97,583.00	97,583.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
622-00	**COUNTY COURT SYSTEM-JUDGE**					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,563.02	2,317.42	3,000.00	3,000.00	3,000.00
2-1200	OFFICE EQUIPMENT REPAIR	1,331.63	533.90	1,500.00	1,500.00	1,500.00
2-1801	DUES, SUB, REG, & TRAINING	7.50	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	450.00	199.00	.00	.00	.00
2-9900	MISCELLANEOUS	144.42	.00	300.00	300.00	300.00
	OPERATING EXPENSES TOTAL	4,496.57	3,050.32	5,000.00	5,000.00	5,000.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	6,374.45	5,586.16	7,000.00	7,000.00	7,000.00
3-0118	STATIONARY/ENVELOPES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	6,374.45	5,586.16	7,000.00	7,000.00	7,000.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	4,197.00	5,620.83	5,500.00	5,500.00	5,500.00
	EQUIPMENT RENTAL TOTAL	4,197.00	5,620.83	5,500.00	5,500.00	5,500.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,582.76	825.83	1,500.00	1,500.00	1,500.00
5-0700	FURNITURE	2,517.30	2,005.20	.00	.00	.00
	CAPITAL OUTLAY TOTAL	4,100.06	2,831.03	1,500.00	1,500.00	1,500.00
	TOTAL EXPENDITURES	19,168.08	17,088.34	19,000.00	19,000.00	19,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ COUNTY COURT SYSTEM-JUDGE
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
631-00	**CLERK OF DIST. COURT CHILD SUPPORT**					
	PERSONAL SERVICES					
1-0200	DEPUTY'S SALARY	10,000.00	8,094.72	11,000.00	11,000.00	11,000.00
1-0202	OTHER DEPUTIES SALARIES	.00	.00	.00	.00	.00
1-0305	CLERICAL-REGULAR TIME SALARIES	30,228.04	29,963.73	36,000.00	36,000.00	36,000.00
1-0405	CLERICAL P/T SALARY	.00	.00	15,000.00	15,000.00	15,000.00
	PERSONAL SERVICES TOTAL	40,228.04	38,058.45	62,000.00	62,000.00	62,000.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,445.85	.00	2,700.00	2,700.00	2,700.00
2-1100	DATA PROCESSING COSTS	2,098.10	1,973.85	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	.00	.00	300.00	300.00	300.00
2-1704	MILEAGE ALLOWANCE	.00	.00	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	600.00	600.00	600.00
2-2909	CHILD SUPPORT SURVEY	1,525.00	2,825.00	5,000.00	5,000.00	5,000.00
2-4200	CONTINGENT EXPENSE	.00	.00	275,231.00	275,231.00	275,231.00
2-6202	BAD CHECK REIMBURSEMENT	.00	.00	3,500.00	3,500.00	3,500.00
	OPERATING EXPENSES TOTAL	5,068.95	4,798.85	291,431.00	291,431.00	291,431.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	125.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	125.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	3,990.00	.00	5,800.00	5,800.00	5,800.00
5-0700	FURNITURE	.00	.00	1,200.00	1,200.00	1,200.00
	CAPITAL OUTLAY TOTAL	3,990.00	.00	7,000.00	7,000.00	7,000.00
	TOTAL EXPENDITURES	49,286.99	42,982.30	362,431.00	362,431.00	362,431.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ CLERK OF DIST. COURT CHILD SUPPORT
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
641-00	**BUILDING & GROUNDS (COURT HOUSE)**					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	60,894.38	61,122.01	56,254.00	62,282.00	62,282.00
1-0406	CUSTODIAL P/T SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	60,894.38	61,122.01	56,254.00	62,282.00	62,282.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	30,634.34	36,890.97	40,000.00	40,000.00	40,000.00
2-0501	LIGHT	25,952.24	26,573.59	28,000.00	28,000.00	28,000.00
2-0502	WATER	1,724.03	2,092.01	2,500.00	2,500.00	2,500.00
2-0503	HEATING/FUELS	6,707.32	6,395.79	10,000.00	10,000.00	10,000.00
2-0505	GARBAGE	2,169.33	2,074.49	2,500.00	2,500.00	2,500.00
2-1300	BUILDING REPAIR	1,205.98	2,067.91	2,500.00	2,500.00	2,500.00
2-1600	OTHER EQUIPMENT REPAIR	1,042.15	547.02	1,500.00	1,500.00	1,500.00
2-1610	LAWN EQUIPMENT REPAIR	125.32	39.79	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	320.68	350.51	500.00	500.00	500.00
2-4100	LAWN CARE	1,656.96	411.60	2,000.00	2,000.00	2,000.00
2-9900	MISCELLANEOUS	871.65	1,792.37	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES TOTAL	72,410.00	79,236.05	92,200.00	92,200.00	92,200.00
	SUPPLIES AND MATERIALS					
3-0103	JANITORIAL SUPPLIES	1,625.09	1,034.07	3,000.00	3,000.00	3,000.00
3-0119	BUILDING SUPPLIES	4,373.69	4,310.18	5,000.00	5,000.00	5,000.00
3-0209	FUEL	165.13	195.66	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	6,163.91	5,539.91	9,000.00	9,000.00	9,000.00
	CAPITAL OUTLAY					
5-0225	LAWN CARE EQUIPMENT	82.45	685.94	1,000.00	1,000.00	1,000.00
5-0319	JANITORIAL EQUIPMENT	3,288.41	1,010.60	1,500.00	1,500.00	1,500.00
5-0500	EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	3,370.86	1,696.54	2,500.00	2,500.00	2,500.00
	TOTAL EXPENDITURES	142,839.15	147,594.51	159,954.00	165,982.00	165,982.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ BUILDING & GROUNDS (COURT HOUSE) _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
645-00	**EXTENSION OFFICE**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	SALARY - BOARD MEMBERS	1,425.00	945.00	1,500.00	1,500.00	1,500.00
1-0305	CLERICAL SALARY	61,104.06	60,566.41	62,569.00	62,569.00	62,569.00
1-0323	AG AGENT - AIDES SALARY	39,199.72	38,844.39	39,780.00	39,780.00	39,780.00
1-0326	AREA STAFF SUPP-HOME AGT	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	4,046.59	3,116.44	4,350.00	4,350.00	4,350.00
1-0500	SALARY OVERTIME/HOLIDAY PAY	1,740.40	2,521.23	3,150.00	3,150.00	3,150.00
1-0900	RETIREMENT-CO SHARE-REGULAR	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	107,515.77	105,993.47	111,349.00	111,349.00	111,349.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	2,969.13	4,071.20	4,000.00	4,000.00	4,000.00
2-0200	TELEPHONE SERVICE	68.73	618.27	670.00	670.00	670.00
2-1200	OFFICE EQUIPMENT REPAIR	2,326.27	2,034.62	2,200.00	2,200.00	2,200.00
2-1700	TRAVEL EXPENSES	2,306.95	1,377.35	1,400.00	1,400.00	1,400.00
2-1704	MILEAGE ALLOWANCE	10,006.37	9,481.45	9,600.00	9,600.00	9,600.00
2-1708	TRAVEL EXPENSES-BOARD MEMBERS	1,476.44	992.38	1,200.00	1,200.00	1,200.00
2-1801	DUES, SUB, REG, & TRAINING	495.00	402.95	1,000.00	1,000.00	1,000.00
2-2000	PRINTING AND PUBLISHING	679.90	39.41	300.00	300.00	300.00
2-9900	MISCELLANEOUS	513.54	131.42	350.00	350.00	350.00
	OPERATING EXPENSES TOTAL	20,842.33	19,149.05	20,720.00	20,720.00	20,720.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	3,856.94	3,946.00	3,000.00	3,000.00	3,000.00
	SUPPLIES AND MATERIALS TOTAL	3,856.94	3,946.00	3,000.00	3,000.00	3,000.00
	EQUIPMENT RENTAL					
4-0202	EQUIP RENTAL-PHOTO COPY	.00	.00	.00	.00	.00
4-0504	MEETING SPACE-RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,702.20	9,933.24	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	1,702.20	9,933.24	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	133,917.24	139,021.76	137,069.00	137,069.00	137,069.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ EXTENSION OFFICE
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
651-00	**SHERIFF**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	67,222.20	66,612.64	68,283.00	68,283.00	68,283.00
1-0202	OTHER DEPUTIES SALARIES	437,288.22	435,494.19	442,983.00	442,983.00	442,983.00
1-0305	CLERICAL	.00	.00	.00	.00	.00
1-0407	MEDICAL/HEALTH P/T SALARY	600.00	600.00	600.00	600.00	600.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	15,000.00	15,000.00	15,000.00
1-1100	UNIFORM ALLOWANCE	5,261.99	5,629.59	5,500.00	5,500.00	5,500.00
1-1300	OTHER PERSONAL SERVICES	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	510,372.41	508,336.42	532,366.00	532,366.00	532,366.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	79.36	104.43	300.00	300.00	300.00
2-0201	TELETYPE SERVICE	.00	.00	.00	.00	.00
2-0400	RADIO REPAIR	1,005.91	200.21	2,000.00	2,000.00	2,000.00
2-0800	OFFICIALS SURETY BONDS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	168.14	.00	2,000.00	2,000.00	2,000.00
2-1700	TRAVEL EXPENSES	179.90	1,382.26	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	1,658.20	2,049.59	3,000.00	3,000.00	3,000.00
2-1813	SHERIFF - M.V. INSP COSTS	.00	.00	200.00	200.00	200.00
2-2000	PRINTING AND PUBLISHING	797.80	1,904.46	500.00	500.00	500.00
2-6070	SPECIAL PROJECTS	.00	3,000.00	3,000.00	3,000.00	3,000.00
2-9900	MISCELLANEOUS	3,768.32	3,881.97	4,000.00	4,000.00	4,000.00
	OPERATING EXPENSES TOTAL	7,657.63	12,522.92	16,000.00	16,000.00	16,000.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	708.17	49.73	1,500.00	1,500.00	1,500.00
3-0112	LAW ENFORCEMENT SUPPLIES	1,178.52	3,406.34	4,000.00	4,000.00	4,000.00
3-0209	FUEL	42,019.36	41,096.44	40,000.00	40,000.00	40,000.00
3-0210	GREASE & OIL	711.45	789.78	500.00	500.00	500.00
3-0211	TIRES & REPAIR (MACHINERY & EQUIP.)	336.48	2,453.54	1,500.00	1,500.00	1,500.00
3-0212	EQUIPMENT REPAIRS-COMMERCIAL	6,786.61	7,259.04	8,000.00	8,000.00	8,000.00
	SUPPLIES AND MATERIALS TOTAL	51,740.59	55,054.87	55,500.00	55,500.00	55,500.00
	EQUIPMENT RENTAL					
4-0206	COMMUNICATIONS EQUIP-RENT	.00	.00	.00	.00	.00
4-0500	BUILDING RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0301	AUTOS	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	361.06	200.97	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	1,545.75	7,294.47	2,000.00	2,000.00	2,000.00
5-0400	TECHNICAL EQUIPMENT	249.96	207.93	500.00	500.00	500.00
5-0500	OFFICE EQUIPMENT	.00	578.36	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	2,156.77	8,281.73	4,500.00	4,500.00	4,500.00
	TOTAL EXPENDITURES	571,927.40	584,195.94	608,366.00	608,366.00	608,366.00

	Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ SHERIFF _____ _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
652-00	**ATTORNEY**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	42,227.20	46,285.00	47,673.00	47,673.00	47,673.00
1-0201	CHIEF DEPUTY'S SALARY	38,788.51	38,550.76	43,709.00	43,709.00	43,709.00
1-0305	CLERICAL SALARY	70,836.26	69,979.41	75,000.00	75,000.00	75,000.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	P/T SALARY-CLERICAL	16,074.00	15,972.00	17,051.00	17,051.00	17,051.00
	PERSONAL SERVICES TOTAL	167,925.97	170,787.17	183,433.00	183,433.00	183,433.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	1,445.50	1,434.00	1,750.00	1,750.00	1,750.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS	.00	70.00	70.00	70.00	70.00
2-1200	OFFICE EQUIPMENT REPAIR	1,365.23	1,526.83	1,500.00	1,500.00	1,500.00
2-1700	TRAVEL EXPENSES	33.40	371.48	1,250.00	1,250.00	1,250.00
2-1704	MILEAGE ALLOWANCE	371.29	776.16	900.00	900.00	900.00
2-1801	DUES, SUB, REG, & TRAINING	1,785.30	3,607.75	3,900.00	3,900.00	3,900.00
2-7000	MICROFILMING/PHOTOSTAT	809.75	521.94	850.00	850.00	850.00
2-9900	MISCELLANEOUS	71.92	345.04	500.00	500.00	500.00
	OPERATING EXPENSES TOTAL	5,882.39	8,653.20	10,720.00	10,720.00	10,720.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,067.91	1,644.99	1,900.00	1,900.00	1,900.00
	SUPPLIES AND MATERIALS TOTAL	1,067.91	1,644.99	1,900.00	1,900.00	1,900.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	3,318.73	3,240.61	3,950.00	3,950.00	3,950.00
5-0700	FURNITURE	249.47	.00	1,000.00	1,000.00	1,000.00
5-1100	OTHER EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	3,568.20	3,240.61	4,950.00	4,950.00	4,950.00
	TOTAL EXPENDITURES	178,444.47	184,325.97	201,003.00	201,003.00	201,003.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ ATTORNEY _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
662-00	**ATTORNEY-CHILD SUPPORT**					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	24,995.00	20,327.64	26,517.00	26,517.00	26,517.00
1-0305	CLERICAL SALARY F/T	31,499.26	31,107.85	33,418.00	33,418.00	33,418.00
1-0401	ADMINISTRATIVE P/T SALARY	39,403.22	39,163.23	41,802.00	41,802.00	41,802.00
1-0405	PART-TIME SALARIES CLERICAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	95,897.48	90,598.72	101,737.00	101,737.00	101,737.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	836.00	962.00	1,450.00	1,450.00	1,450.00
2-0800	OFFICIAL BONDS	70.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	554.42	573.18	850.00	850.00	850.00
2-1801	DUES, SUB, REG, & TRAINING	360.76	318.55	700.00	700.00	700.00
2-2909	CHILD SUPPORT SURVEY	1,525.00	2,825.00	4,000.00	4,000.00	4,000.00
2-2910	CHILD SUPP AGRMT EXPENSE	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	202.45	119.98	200.00	200.00	200.00
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	15,352.67	15,136.34	15,500.00	15,500.00	15,500.00
	OPERATING EXPENSES TOTAL	18,901.30	19,935.05	23,200.00	23,200.00	23,200.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	330.56	530.97	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	330.56	530.97	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	1,254.72	1,120.57	1,750.00	1,750.00	1,750.00
5-0700	FURNITURE	383.20	.00	1,250.00	1,250.00	1,250.00
	CAPITAL OUTLAY TOTAL	1,637.92	1,120.57	3,000.00	3,000.00	3,000.00
	TOTAL EXPENDITURES	116,767.26	112,185.31	128,937.00	128,937.00	128,937.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ ATTORNEY-CHILD SUPPORT _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
671-00	**JAIL**					
	PERSONAL SERVICES					
1-0201	ASST JAIL ADSMISTRATOR	.00	.00	.00	.00	.00
1-0202	OTHER DEPUTIES SALARIES-TRANSPORT	.00	.00	.00	.00	.00
1-0301	JAIL ADMINISTRATOR	55,652.10	54,392.49	54,765.00	54,765.00	54,765.00
1-0303	MAINTENANCE	37,667.52	37,498.44	48,637.00	48,637.00	48,637.00
1-0305	CLERICAL ADMINISTRATION	44,112.53	44,056.06	40,860.00	40,860.00	40,860.00
1-0306	CUSTODIAL	.00	.00	.00	.00	.00
1-0315	CORRECTIONAL-JAILERS SALARY	717,042.95	682,772.82	843,776.00	843,776.00	843,776.00
1-0329	TRANSPORT OFFICERS	89,707.53	88,776.25	89,711.00	89,711.00	89,711.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	2,000.00	2,000.00	2,000.00
1-1100	UNIFORM ALLOWANCE	7,537.11	7,152.05	11,300.00	11,300.00	11,300.00
1-1600	COURT SECURITY	.00	46,752.92	46,408.00	46,408.00	46,408.00
	PERSONAL SERVICES TOTAL	951,719.74	961,401.03	1,137,457.00	1,137,457.00	1,137,457.00
	OPERATING EXPENSES					
2-0100	POSTAGE	452.20	667.69	700.00	700.00	700.00
2-0101	ELECTRICITY	34,172.53	36,524.86	32,000.00	32,000.00	32,000.00
2-0102	WATER	8,290.38	10,565.76	10,000.00	10,000.00	10,000.00
2-0103	GAS	18,179.02	21,606.93	25,000.00	25,000.00	25,000.00
2-0200	TELEPHONE	8,789.34	7,737.98	12,000.00	12,000.00	12,000.00
2-0505	GARBAGE	1,540.80	1,729.39	1,500.00	1,500.00	1,500.00
2-0609	MAINTENANCE CONTRACT	17,286.91	15,840.30	15,000.00	15,000.00	15,000.00
2-1200	OFFICE EQUIPMENT REPAIR	3,238.86	4,375.12	3,500.00	3,500.00	3,500.00
2-1700	TRAVEL EXPENSES	87.97	31.75	200.00	200.00	200.00
2-1701	MEALS REIMBURSEMENT-STAFF	254.46	191.22	1,000.00	1,000.00	1,000.00
2-1702	LODGING	.00	97.96	500.00	500.00	500.00
2-1704	MILEAGE	87.69	.00	1,000.00	1,000.00	1,000.00
2-1801	DUES, SUB, REG, & TRAINING	793.81	1,100.45	2,500.00	2,500.00	2,500.00
2-1805	PERSONAL SAFETY EQUIPMENT	5,909.44	4,396.62	5,000.00	5,000.00	5,000.00
2-1806	SAFETY INSPECT, TESTING & PUBLIC SA	1,399.25	1,515.25	2,000.00	2,000.00	2,000.00
2-1900	BOARD OF PRISONERS-MEALS	210,937.40	204,860.44	216,090.00	216,090.00	216,090.00
2-1902	LAUNDRY-PRISONERS	.00	.00	.00	.00	.00
2-2000	BOOKS & SUBCRIPTIONS	97.50	105.13	100.00	100.00	100.00
2-2200	FREIGHT	52.21	70.89	500.00	500.00	500.00
2-2502	PROFESSIONAL FEES-P.T. NURSE	42,859.71	41,585.01	44,460.00	44,460.00	44,460.00
2-3000	MEDICAL SERVICES	33,887.12	13,626.85	30,000.00	30,000.00	30,000.00
2-3300	PERSONAL SUPPLIES	.00	.00	.00	.00	.00
2-4100	WEED CONTROL-LAWN	462.77	871.10	1,000.00	1,000.00	1,000.00
2-4110	PEST CONTROL	614.42	627.68	600.00	600.00	600.00
2-9900	MISCELLANEOUS	14,390.15	10,030.04	10,000.00	10,000.00	10,000.00
	OPERATING EXPENSES TOTAL	403,783.94	378,158.42	414,650.00	414,650.00	414,650.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS ETC	10,661.25	7,639.28	10,000.00	10,000.00	10,000.00
3-0101	OFFICE SUPPLIES	7,401.91	10,269.74	6,000.00	6,000.00	6,000.00
3-0103	JANITORIAL SUPPLIES	8,373.71	7,594.33	10,000.00	10,000.00	10,000.00
3-0105	MEDICAL SUPPLIES	14,474.65	3,376.84	15,000.00	15,000.00	15,000.00
3-0112	HOUSE ARREST- SUPPLIES	481.19	101.64	1,000.00	1,000.00	1,000.00
3-0119	BUILDING SUPPLIES	7,038.64	9,174.40	8,000.00	8,000.00	8,000.00
3-0134	LAUNDRY SUPPLIES	2,893.21	1,888.88	3,500.00	3,500.00	3,500.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0209	FUEL	12,418.87	10,554.81	10,000.00	10,000.00	10,000.00
3-0211	TIRES/REPAIR	2,746.74	136.00	1,000.00	1,000.00	1,000.00
	SUPPLIES AND MATERIALS TOTAL	66,490.17	50,735.92	64,500.00	64,500.00	64,500.00
	CAPITAL OUTLAY					
5-0225	LAWN CARE EQUIPMENT	.00	1,210.00	250.00	250.00	250.00
5-0301	AUTOS	24,592.00	26,006.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	1,432.15	2,787.36	3,500.00	3,500.00	3,500.00
5-0318	SAFETY EQUIPMENT	2,539.44	.00	.00	.00	.00
5-0319	JANITORIAL EQUIPMENT	375.98	473.00	2,000.00	2,000.00	2,000.00
5-0400	CELLULAR, TELPHONE & PAGER	.00	244.00	200.00	200.00	200.00
5-0500	OFFICE EQUIPMENT	10,174.99	21,546.71	5,000.00	5,000.00	5,000.00
5-0700	FURNITURE	.00	.00	500.00	500.00	500.00
5-2500	BUILDING & GROUNDS	.00	10,950.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	39,114.56	63,217.07	11,450.00	11,450.00	11,450.00
	TOTAL EXPENDITURES	1,461,108.41	1,453,512.44	1,628,057.00	1,628,057.00	1,628,057.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ JAIL _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
690-00	**911 EMERGENCY SERVICES**					
	PERSONAL SERVICES					
1-0108	SUPERVISOR	39,528.21	40,650.12	43,002.00	43,002.00	43,002.00
1-0342	DISPATCHER	144,174.75	135,755.36	167,875.00	167,875.00	167,875.00
1-0400	PART-TIME SALARY	.00	.00	.00	.00	.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0500	OVERTIME/HOLIDAY PAY	.00	.00	1,000.00	1,000.00	1,000.00
1-1100	UNIFORM ALLOWANCE	944.40	1,121.47	2,100.00	2,100.00	2,100.00
	PERSONAL SERVICES TOTAL	184,647.36	177,526.95	213,977.00	213,977.00	213,977.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	99.68	17.62	100.00	100.00	100.00
2-0201	TELETYPE SERVICE	5,376.00	5,376.00	7,700.00	7,700.00	7,700.00
2-0400	RADIO REPAIR	.00	829.28	2,000.00	2,000.00	2,000.00
2-1200	OFFICE EQUIPMENT REPAIR	408.60	.00	500.00	500.00	500.00
2-1700	TRAVEL EXPENSES	679.03	597.94	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	890.36	511.20	800.00	800.00	800.00
2-2502	PROFESSIONAL FEES	.00	.00	.00	.00	.00
2-4450	SOIL SURVEY	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	18.98	326.50	1,500.00	1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	7,472.65	7,658.54	13,300.00	13,300.00	13,300.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,032.22	1,064.72	800.00	800.00	800.00
	SUPPLIES AND MATERIALS TOTAL	1,032.22	1,064.72	800.00	800.00	800.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTALS	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0235	COMMUNICATION EQUIPMENT	.00	.00	1,500.00	1,500.00	1,500.00
5-0400	ENGINEERING/TECH FEES	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	1,510.74	717.00	1,000.00	1,000.00	1,000.00
5-0700	FURNITURE	442.79	.00	500.00	500.00	500.00
5-1100	OTHER EQUIP (FENCE)	.00	.00	.00	.00	.00
5-1217	EMERG 911 EQUIP	.00	.00	.00	.00	.00
5-1303	ARCHITECTURAL FEES	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	1,953.53	717.00	3,500.00	3,500.00	3,500.00
	TOTAL EXPENDITURES	195,105.76	186,967.21	231,577.00	231,577.00	231,577.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ 911 EMERGENCY SERVICES
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
693-00	**EMERGENCY MANAGEMENT (CIVIL DEF)**					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	33,397.66	32,797.96	33,700.00	33,700.00	33,700.00
1-0401	ADMINISTRATIVE P/T SALARY	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-1100	UNIFORMS	.00	.00	100.00	100.00	100.00
	PERSONAL SERVICES TOTAL	33,397.66	32,797.96	33,800.00	33,800.00	33,800.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	40.81	49.60	50.00	50.00	50.00
2-0200	TELEPHONE SERVICE	998.55	1,514.36	1,000.00	500.00	500.00
2-0400	RADIO REPAIR	975.81	932.73	750.00	750.00	750.00
2-1101	COMPUTER EXPENSE	1,468.00	331.23	500.00	500.00	500.00
2-1200	OFFICE EQUIPMENT REPAIR	347.14	379.99	300.00	300.00	300.00
2-1600	OTHER EQUIPMENT REPAIR	.00	399.99	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	544.69	506.43	500.00	500.00	500.00
2-1704	MILEAGE ALLOWANCE	.00	.00	150.00	150.00	150.00
2-1801	DUES, SUB, REG, & TRAINING	719.00	312.00	500.00	500.00	500.00
2-2000	PRINTING AND PUBLISHING	108.91	136.35	200.00	200.00	200.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	58.63	214.20	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	5,261.54	4,776.88	4,250.00	3,750.00	3,750.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	495.16	1,401.80	800.00	800.00	800.00
3-0124	PROGRAM (TRAINING) SUPPLIES	37.20	1,444.30	800.00	800.00	800.00
3-0200	MATERIALS	187.02	51.89	300.00	300.00	300.00
3-0209	FUEL	.00	.00	.00	.00	.00
3-0212	REAPIR/MAINTENANCE	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	719.38	2,897.99	1,900.00	1,900.00	1,900.00
	EQUIPMENT RENTAL					
4-0200	EQUIPMENT RENTAL - OFFICE	.00	.00	.00	.00	.00
4-0500	BUILDING/FACILITIES RENT	300.00	100.00	300.00	300.00	300.00
4-0503	EQUIP. STORAGE SPACE-RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	300.00	100.00	300.00	300.00	300.00
	CAPITAL OUTLAY					
5-0300	GRANT EQUIPMENT	2,580.51	.00	4,000.00	3,000.00	3,000.00
5-0303	VEHICLE-TRUCK	.00	.00	.00	.00	.00
5-0311	RADIO EQUIPMENT	2,702.62	331.74	1,000.00	1,000.00	1,000.00
5-0330	GRANT EQUIPMENT	.00	.00	.00	.00	.00
5-0332	CIVIL DEFENSE EQUIPMENT	.00	1,185.80	1,000.00	1,000.00	1,000.00
5-0400	ENGINEERING & TECH EQUIPMENT	314.09	1,596.33	1,000.00	1,000.00	1,000.00
5-0500	OFFICE EQUIPMENT	853.56	904.99	800.00	800.00	800.00
5-1250	MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00
5-1309	DATA PROCESSING SOFTWARE	546.10	766.26	500.00	500.00	500.00
	CAPITAL OUTLAY TOTAL	6,996.88	4,785.12	8,300.00	7,300.00	7,300.00

	Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
TOTAL EXPENDITURES	46,675.46	45,357.95	48,550.00	47,050.00	47,050.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ EMERGENCY MANAGEMENT (CIVIL DEF)
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
701-00	**HIGHWAY SUPERINTENDENT**					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	53,976.64	54,015.98	56,000.00	56,000.00	56,000.00
1-0305	CLERICAL SALARY	30,228.00	29,966.40	35,200.00	35,200.00	35,200.00
1-0405	CLERICAL P/T SALARY	27,328.57	27,267.62	29,000.00	29,000.00	29,000.00
	PERSONAL SERVICES TOTAL	111,533.21	111,250.00	120,200.00	120,200.00	120,200.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	184.40	200.00	200.00	200.00
2-0200	TELEPHONE SERVICE	.00	.00	.00	.00	.00
2-0700	EMPLOYEE BONDS	.00	.00	175.00	175.00	175.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	100.00	100.00	100.00
2-1700	TRAVEL EXPENSES	297.00	120.00	700.00	700.00	700.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	50.00	140.00	500.00	500.00	500.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	347.00	444.40	1,975.00	1,975.00	1,975.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	250.00	250.00	250.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	250.00	250.00	250.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	300.00	300.00	300.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-1302	ENGINEERING FEES	10,360.08	10,360.08	11,000.00	11,000.00	11,000.00
	CAPITAL OUTLAY TOTAL	10,360.08	10,360.08	11,300.00	11,300.00	11,300.00
	TOTAL EXPENDITURES	122,240.29	122,054.48	133,725.00	133,725.00	133,725.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ HIGHWAY SUPERINTENDENT _____
Office, Activity or Function

_____
Signature of Officer

			Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
702-00	**SURVEYOR**						
	PERSONAL SERVICES						
1-0100	OFFICIALS SALARY		26,426.73	26,463.34	27,505.00	27,505.00	27,505.00
	PERSONAL SERVICES TOTAL		26,426.73	26,463.34	27,505.00	27,505.00	27,505.00
	OPERATING EXPENSES						
2-0200	TELEPHONE SERVICE		.00	.00	.00	.00	.00
2-0800	OFFICIAL BONDS		.00	.00	200.00	200.00	200.00
2-1200	OFFICE EQUIPMENT REPAIR		.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE		1,430.15	1,358.90	1,600.00	1,600.00	1,600.00
2-1801	DUES, SUB, REG, & TRAINING	3	100.00	125.00	300.00	300.00	300.00
2-9900	MISCELLANEOUS		.00	11.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL		1,530.15	1,494.90	2,300.00	2,300.00	2,300.00
	SUPPLIES AND MATERIALS						
3-0101	OFFICE SUPPLIES		.00	.00	100.00	100.00	100.00
3-0130	SURVEYOR SUPPLIES		.00	470.00	300.00	300.00	300.00
3-0308	FLARES, FLAGS, BARRICADES		.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL		.00	470.00	400.00	400.00	400.00
	EQUIPMENT RENTAL						
4-0200	EQUIPMENT RENTAL - OFFICE		600.00	550.00	600.00	600.00	600.00
	EQUIPMENT RENTAL TOTAL		600.00	550.00	600.00	600.00	600.00
	TOTAL EXPENDITURES		28,556.88	28,978.24	30,805.00	30,805.00	30,805.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ SURVEYOR _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
733-00	**WEED CONTROL**					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	33,017.01	32,717.92	32,815.00	33,340.00	33,340.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	33,017.01	32,717.92	32,815.00	33,340.00	33,340.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	50.00	50.00	50.00
2-0200	TELEPHONE	65.14	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	10.99	100.00	100.00	100.00
2-1630	SPRAYING EQUIPMENT REPAIR	827.62	249.61	1,200.00	1,200.00	1,200.00
2-1700	TRAVEL EXPENSES	717.75	233.40	600.00	600.00	600.00
2-1704	MILEAGE ALLOWANCE	.00	132.78	100.00	100.00	100.00
2-1801	DUES, SUB, REG, & TRAINING	695.00	660.00	800.00	800.00	800.00
2-2000	PRINTING & PUBLISHING	314.00	218.53	400.00	400.00	400.00
2-2200	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	304.72	133.28	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	2,924.23	1,638.59	3,450.00	3,450.00	3,450.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES-OFFICE	40.81	154.44	200.00	200.00	200.00
3-0102	CHEMICAL SUPPLIES	11,051.26	8,795.21	9,000.00	9,000.00	9,000.00
3-0106	SHOP SUPPLIES	297.11	307.31	400.00	400.00	400.00
3-0209	MACHINERY & EQUIPMENT FUEL	5,094.71	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	131.97	45.97	150.00	150.00	150.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	1,370.34	377.70	500.00	500.00	500.00
	SUPPLIES AND MATERIALS TOTAL	17,986.20	9,680.63	10,250.00	10,250.00	10,250.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	543.16	1,075.06	900.00	900.00	900.00
5-0600	SPRAYING EQUIPMENT	188.41	184.95	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	731.57	1,260.01	1,900.00	1,900.00	1,900.00
	TOTAL EXPENDITURES	54,659.01	45,297.15	48,415.00	48,940.00	48,940.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ WEED CONTROL
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
803-00	**VETERANS SERVICE**					
	PERSONAL SERVICES					
1-0301	ADMINISTRATIVE SALARY	32,457.32	32,163.55	32,739.00	32,739.00	32,739.00
	PERSONAL SERVICES TOTAL	32,457.32	32,163.55	32,739.00	32,739.00	32,739.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	200.00	200.00	200.00	200.00	200.00
2-0800	OFFICIAL BONDS	.00	.00	100.00	100.00	100.00
2-1200	OFFICE EQUIPMENT REPAIR	60.00	75.00	250.00	250.00	250.00
2-1700	TRAVEL EXPENSES	491.33	.00	800.00	800.00	800.00
2-1704	MILEAGE ALLOWANCE	553.33	151.85	600.00	600.00	600.00
2-1801	DUES, SUB, REG, & TRAINING	407.00	581.93	700.00	700.00	700.00
2-2000	PRINTING AND PUBLISHING	43.11	26.46	200.00	200.00	200.00
2-9900	MISCELLANEOUS	.00	.00	200.00	200.00	200.00
	OPERATING EXPENSES TOTAL	1,754.77	1,035.24	3,050.00	3,050.00	3,050.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	618.25	869.06	700.00	700.00	700.00
	SUPPLIES AND MATERIALS TOTAL	618.25	869.06	700.00	700.00	700.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	464.73	1,112.23	500.00	500.00	500.00
5-1500	GRAVE MARKERS - FLAGS	1,046.63	1,230.77	1,500.00	1,500.00	1,500.00
	CAPITAL OUTLAY TOTAL	1,511.36	2,343.00	2,000.00	2,000.00	2,000.00
	TOTAL EXPENDITURES	36,341.70	36,410.85	38,489.00	38,489.00	38,489.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ VETERANS SERVICE
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
970-00	**MISCELLANEOUS & MISC. COURTS**					
	PERSONAL SERVICES					
1-0313	BAILIFF SALARY	.00	.00	.00	.00	.00
1-0340	HUMAN RESOURCE OFFICER	.00	.00	.00	.00	.00
1-0405	CLERICAL P/T SALARY-SUPERINTENDENT	.00	.00	.00	.00	.00
1-0407	P/T SALARIES - MEDICAL/HEALTH	.00	.00	.00	.00	.00
1-0800	INSURANCE (DEDUCTIBLES)	136,762.38	145,394.18	150,000.00	150,000.00	150,000.00
1-0801	WORKMAN'S COMPENSATION	108,416.00	96,267.00	96,267.00	96,267.00	96,267.00
1-0802	GROUP INSURANCE (HEALTH)	664,113.65	641,911.63	719,000.00	719,000.00	719,000.00
1-0803	DENTAL INSURANCE	24,663.40	25,739.72	28,000.00	28,000.00	28,000.00
1-0804	LIFE INSURANCE (GROUP)	794.27	974.66	1,000.00	1,000.00	1,000.00
1-0805	LONG TERM DISABILITY (GROUP)	720.19	879.76	1,000.00	1,000.00	1,000.00
1-0900	RETIREMENT CONTRIBUTIONS	221,102.95	220,917.95	230,000.00	230,000.00	230,000.00
1-0902	TEACHER RETIREMENT	.00	.00	.00	.00	.00
1-0903	PRIOR SERVICE	288.00	228.00	400.00	400.00	400.00
1-1000	OASI-SOCIAL SECURITY	230,315.08	230,281.99	240,000.00	240,000.00	240,000.00
1-1400	MISCELLANEOUS INS	2,791.00	3,720.00	4,000.00	4,000.00	4,000.00
	PERSONAL SERVICES TOTAL	1,389,966.92	1,366,314.89	1,469,667.00	1,469,667.00	1,469,667.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICE	.00	.00	.00	.00	.00
2-0200	PUBLIC DEF TEL SERV	.00	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	116,656.00	111,076.00	111,076.00	111,076.00	111,076.00
2-0602	INSURANCE DEDUCTIBLE	.00	.00	.00	.00	.00
2-0604	CAR/PICKUP INSURANCE	.00	.00	.00	.00	.00
2-1700	PUBLIC DEF TRAVEL EXP	.00	.00	.00	.00	.00
2-1704	PUBLIC DEF MILEAGE ALLOWANCE	411.00	372.15	500.00	500.00	500.00
2-1705	CORONER MILEAGE ALLOWANCE	.00	59.32	.00	.00	.00
2-1800	OTHER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	3,878.37	5,741.24	6,000.00	6,000.00	6,000.00
2-1806	PUBLIC SAFETY	444.00	.00	1,000.00	1,000.00	1,000.00
2-1817	SAFETY COMMITTEE	4,031.65	4,982.21	5,000.00	8,000.00	8,000.00
2-1901	BOARD CONTRACTS PRISONERS	.00	.00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING (P & P)	7,824.57	7,219.52	10,000.00	10,000.00	10,000.00
2-2301	DIST COURT JURY FEES	6,429.69	6,191.02	15,000.00	15,000.00	15,000.00
2-2302	COUNTY COURT JURY FEES	.00	1,036.79	3,000.00	3,000.00	3,000.00
2-2400	ATTORNEY FEES	.00	.00	.00	.00	.00
2-2401	COURT APPOINTED ATTORNEY (M H ATTY)	3,825.00	.00	500.00	500.00	500.00
2-2411	DISTRICT COURT ATTORNEY FEES	20,888.38	10,307.31	20,000.00	20,000.00	20,000.00
2-2412	COUNTY COURT ATTORNEY	16,578.21	11,299.95	15,000.00	15,000.00	15,000.00
2-2414	JUVENILE ATTORNEY	14,959.45	23,677.55	25,000.00	25,000.00	25,000.00
2-2417	ATTORNEY	10,561.92	13,327.53	15,000.00	15,000.00	15,000.00
2-2502	PROFESSIONAL FEE:REFINANCE JAILBOND	.00	.00	.00	.00	.00
2-2515	CONTRACTUAL SERVICES (PUBLIC DEF)	59,532.00	59,532.00	65,532.00	65,532.00	65,532.00
2-2540	AUDIT COSTS	10,000.00	9,500.00	15,000.00	11,000.00	11,000.00
2-2601	DISTRICT COURT COSTS	14,200.22	13,749.04	30,000.00	30,000.00	30,000.00
2-2602	COUNTY COURT COSTS	39,558.78	33,129.03	50,000.00	50,000.00	50,000.00
2-2603	JUVENILE COURT COSTS	1,368.17	1,550.99	15,000.00	15,000.00	15,000.00
2-2607	TAX FORECLOSURE COSTS	.00	.00	.00	.00	.00
2-2700	MENTAL HEALTH BOARD COSTS	3,180.76	.00	3,500.00	3,500.00	3,500.00
2-2800	INSTITUTIONAL COSTS	58,536.07	7,841.41	59,000.00	59,000.00	59,000.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
2-2807	MAPS & OTHER	.00	.00	.00	.00	.00
2-2903	JUVENILE SERVICES AID	12,446.00	9,068.25	.00	.00	.00
2-2915	JUVENILE CONTRACTUAL COST (JUV DET)	.00	15,424.24	16,000.00	16,000.00	16,000.00
2-3050	EMERGENCY RELIEF	7,538.13	5,894.44	10,000.00	10,000.00	10,000.00
2-3400	RELIEF--COUNTY BURIALS	5,950.00	5,714.00	7,500.00	7,500.00	7,500.00
2-4000	REFUSE/SOLIDWASTE-LANDFILL	.00	.00	.00	.00	.00
2-4100	WEED CONTROL	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-4300	ECONOMIC DEVELOPMENT	10,264.00	10,266.00	10,266.00	10,266.00	10,266.00
2-4400	AMBULANCE COSTS	26,500.00	26,500.00	26,500.00	33,600.00	33,600.00
2-4401	SOIL AND WATER CONSERVATION	2,840.00	2,840.00	2,840.00	2,840.00	2,840.00
2-4406	ANIMAL CONTROL	464.50	666.00	700.00	700.00	700.00
2-4411	AREA AGENCY ON AGING COST	20,860.00	22,942.00	22,942.00	25,236.00	25,236.00
2-4414	PHERT DISASTER CONTNGENCY	.00	.00	.00	.00	.00
2-4420	MENTAL HEALTH SERVICE ACT	28,638.00	28,948.00	29,419.00	29,419.00	29,419.00
2-4421	MENTAL RETARDATION SERVICE ACT	25,276.00	25,276.00	25,276.00	25,276.00	25,276.00
2-4422	ALCOHOLISM SERVICES ACT	3,713.00	3,769.00	3,854.00	3,854.00	3,854.00
2-4423	HOPE CRISIS CENTER	4,349.00	4,849.00	5,349.00	5,349.00	5,349.00
2-4425	DOMESTIC ABUSE PROGRAM (CISDA)	2,500.00	4,100.00	4,100.00	4,600.00	4,600.00
2-4432	HANDI-BUS	3,500.00	2,000.00	4,000.00	4,000.00	4,000.00
2-4436	COMMUNITY ACTION PROGRAM	9,510.00	9,510.00	9,672.00	9,672.00	9,672.00
2-4447	EM/PHS/REGION V	2,800.00	5,600.00	2,800.00	2,800.00	2,800.00
2-4453	UNITED WAY 2-1-1	.00	.00	.00	.00	.00
2-5871	EMPLOYEE RECOGNITION	3,000.03	2,631.92	3,000.00	3,000.00	3,000.00
2-6070	SPECIAL ELECTIONS	.00	.00	.00	.00	.00
2-7000	MICROFILMING/PHOTOSTAT	2,323.85	2,564.50	7,000.00	7,000.00	7,000.00
2-7200	ABANDONED CEMETARY	6,500.00	6,500.00	8,000.00	8,000.00	8,000.00
2-7400	BUDGET ASSISTANCE	4,950.00	5,325.00	6,000.00	6,000.00	6,000.00
2-7700	REORGANIZATION COSTS	.00	.00	.00	.00	.00
2-8301	PROBATION OFFICER	13,381.80	6,798.30	6,798.00	6,798.00	6,798.00
2-9050	MISC COURT EXP	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9600	AIRLINE REFUND	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	17,190.76	24,804.30	30,000.00	30,000.00	30,000.00
2-9901	CONTRACT SERVICES- SUPT	492.56	443.17	600.00	600.00	600.00
2-9902	JAIL STUDY	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	607,851.87	553,027.18	707,724.00	716,618.00	716,618.00
	SUPPLIES AND MATERIALS					
3-0112	LAW ENFORCE-HOUSE ARREST	.00	.00	.00	.00	.00
3-0150	MISC. VEHICLE SUPPLIES (CAR EXP)	9,204.72	10,820.94	11,000.00	11,000.00	11,000.00
3-3902	NATURAL DISASTER	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	9,204.72	10,820.94	11,000.00	11,000.00	11,000.00
	EQUIPMENT RENTAL					
4-0500	BUILDING/FACILITIES RENT	8,450.00	7,150.00	8,450.00	8,450.00	8,450.00
	EQUIPMENT RENTAL TOTAL	8,450.00	7,150.00	8,450.00	8,450.00	8,450.00
	CAPITAL OUTLAY					

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-0103	LAND PURCHASES	.00	.00	.00	.00	.00
5-0200	BUILDINGS	104,308.34	59,295.28	15,000.00	15,000.00	15,000.00
5-0230	HANDICAPPED ACCESSABILITY	.00	.00	13,549.00	13,549.00	13,549.00
5-0301	CARS	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	146.96	650.00	.00	.00	.00
5-1212	EMERGENCY STRUCTURES	.00	.00	.00	.00	.00
5-1300	SPECIAL FEES	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	104,455.30	59,945.28	28,549.00	28,549.00	28,549.00
	TRANSFERS					
7-0160	AIRLINE REFUND	.00	.00	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	2,350,482.00	2,448,333.00	2,448,333.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	2,350,482.00	2,448,333.00	2,448,333.00
	TOTAL EXPENDITURES	2,119,928.81	1,997,258.29	4,575,872.00	4,682,617.00	4,682,617.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ MISCELLANEOUS & MISC. COURTS
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**BRIDGE/ROAD MAINTENANCE**					
	PERSONAL SERVICES					
1-0303	MAINTENANCE SALARY	481,518.69	447,920.97	559,000.00	559,000.00	559,000.00
1-0304	CONSTRUCTION SALARY	286,612.49	321,430.11	323,000.00	323,000.00	323,000.00
1-0801	WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802	GROUP INSURANCE	175,017.16	166,335.56	203,500.00	203,500.00	203,500.00
1-0803	DENTAL INSURANCE	7,137.40	7,449.32	8,600.00	8,600.00	8,600.00
1-0804	GR LIFE	4.72	.00	.00	.00	.00
1-0805	LONG-TERM DISABILITY (GROUP)	.00	.00	.00	.00	.00
1-0900	RETIREMENT/ROAD	51,862.50	51,899.40	50,000.00	50,000.00	50,000.00
1-1000	COUNTY FICA AND MEDICARE	57,338.31	57,820.92	58,000.00	58,000.00	58,000.00
1-1100	UNIFORM ALLOWANCE	1,387.65	988.18	1,500.00	1,500.00	1,500.00
1-1300	OTHER PERSONAL SERVICES	287.50	460.00	400.00	400.00	400.00
1-1400	MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	1,061,166.42	1,054,304.46	1,204,000.00	1,204,000.00	1,204,000.00
	OPERATING EXPENSES					
2-0100	POSTAGE	286.87	375.55	500.00	500.00	500.00
2-0200	TELEPHONE SERVICE	3,962.88	3,713.12	4,500.00	4,500.00	4,500.00
2-0400	RADIO REPAIR	61.97	12.99	600.00	600.00	600.00
2-0501	LIGHT	7,961.11	10,869.60	11,000.00	11,000.00	11,000.00
2-0502	WATER	2,099.19	2,321.50	2,200.00	2,200.00	2,200.00
2-0503	HEATING FUELS	11,241.22	13,006.97	12,500.00	12,500.00	12,500.00
2-0504	SEWER	2,111.05	2,630.14	2,500.00	2,500.00	2,500.00
2-0505	GARBAGE	2,180.67	2,310.99	2,300.00	2,300.00	2,300.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-1200	OFFICE EQUIPMENT REPAIR	160.50	.00	500.00	500.00	500.00
2-1300	BUILDING REPAIR	8,147.43	3,586.54	5,000.00	5,000.00	5,000.00
2-1400	ROAD EQUIPMENT REPAIR PARTS	82,425.35	87,736.54	80,000.00	80,000.00	80,000.00
2-1500	ROAD EQUIPMENT REPAIR-LABOR	28,261.47	12,639.34	25,000.00	25,000.00	25,000.00
2-1600	OTHER EQUIPMENT REPAIR	552.22	3,153.18	3,000.00	3,000.00	3,000.00
2-1700	TRAVEL EXPENSES	1,843.24	2,167.11	2,000.00	2,000.00	2,000.00
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1800	OPERATING EXPENSES	300.00	32.00	300.00	300.00	300.00
2-1801	DUES, SUB, REG, & TRAINING	85.00	940.67	1,000.00	1,000.00	1,000.00
2-1802	ROAD MAINTENANCE - BY OTHERS	4,394.02	.00	4,000.00	4,000.00	4,000.00
2-2200	EXPRESS AND FREIGHT	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	156,074.19	145,496.24	156,900.00	156,900.00	156,900.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,706.73	1,979.93	2,000.00	2,000.00	2,000.00
3-0102	CHEMICAL SUPPLIES	1,500.00	34.25	1,000.00	1,000.00	1,000.00
3-0106	SHOP SUPPLIES	9,266.70	8,804.95	12,000.00	12,000.00	12,000.00
3-0107	PLUMBING SUPPLIES	.00	518.73	2,000.00	2,000.00	2,000.00
3-0108	ELECTRICAL SUPPLIES	1,400.69	205.88	2,000.00	2,000.00	2,000.00
3-0109	SHOP TOOLS	3,636.09	2,563.97	3,500.00	3,500.00	3,500.00
3-0110	SMALL TOOLS, ECT.	3,107.53	3,479.32	2,500.00	2,500.00	2,500.00
3-0130	SURVEYOR SUPPLIES	.00	.00	.00	.00	.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
3-0201	ASPHALTIC	.00	59.27	2,000.00	2,000.00	2,000.00
3-0202	GRAVEL AND BORROW	459,372.99	574,705.84	500,000.00	550,000.00	550,000.00
3-0203	GRADER BLADES	35,274.41	28,158.08	30,000.00	30,000.00	30,000.00
3-0205	CONCRETE, ECT.	18,937.70	4,591.67	12,000.00	12,000.00	12,000.00
3-0206	CULVERTS	.00	.00	.00	.00	.00
3-0207	STEEL PRODUCTS	18,622.40	46,336.91	15,000.00	15,000.00	15,000.00
3-0208	LUMBER	28,034.61	6,242.72	25,000.00	25,000.00	25,000.00
3-0209	MACHINERY & EQUIPMENT FUEL	365,308.60	329,091.60	325,000.00	325,000.00	325,000.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	18,871.20	15,118.14	17,000.00	17,000.00	17,000.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	20,297.84	31,676.42	24,000.00	24,000.00	24,000.00
3-0213	EROSION CONTROL MATERIALS	2,801.60	240.00	4,000.00	4,000.00	4,000.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	2,011.69	2,310.49	3,000.00	3,000.00	3,000.00
3-0301	SIGNS	14,827.77	7,807.39	10,000.00	10,000.00	10,000.00
3-0302	SIGN POSTS	.00	16,532.58	7,500.00	7,500.00	7,500.00
3-0303	GUARD RAIL AND POSTS	.00	.00	2,000.00	2,000.00	2,000.00
3-0304	GUARD POSTS & DELINEATORS	1,719.50	.00	2,000.00	2,000.00	2,000.00
3-0306	PAVEMENT MARKING	5,907.00	6,561.50	5,000.00	5,000.00	5,000.00
3-0308	FLARES, FLAGS, BARRICADES	3,099.96	2,908.57	3,000.00	3,000.00	3,000.00
3-0400	MISCELLANEOUS	2,707.12	1,789.84	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	1,019,412.13	1,091,718.05	1,013,500.00	1,063,500.00	1,063,500.00
	EQUIPMENT RENTAL					
4-0100	EQUIPMENT RENTAL - ROAD	340.00	.00	3,000.00	3,000.00	3,000.00
4-0400	LAND RENTALS	1,334.93	1,233.38	1,500.00	1,500.00	1,500.00
4-0503	BUILDING RENT	288.00	1,011.00	500.00	500.00	500.00
	EQUIPMENT RENTAL TOTAL	1,962.93	2,244.38	5,000.00	5,000.00	5,000.00
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY	92,246.00	26,940.00	5,000.00	5,000.00	5,000.00
5-0102	EASEMENT AND OTHERS	21,015.53	10,430.00	5,000.00	5,000.00	5,000.00
5-0200	BUILDINGS (SHOP BUILDING)	145,597.68	11,777.00	.00	.00	.00
5-0303	TRUCKS	24,997.77	.00	95,000.00	95,000.00	95,000.00
5-0307	MOTOR GRADERS	192,644.91	293,896.66	300,000.00	300,000.00	300,000.00
5-0311	RADIO EQUIPMENT	17,156.72	349.95	1,000.00	1,000.00	1,000.00
5-0318	SAFETY EQUIPMENT	1,884.00	2,503.34	5,000.00	5,000.00	5,000.00
5-0500	OFFICE EQUIPMENT	6,009.96	1,157.53	4,000.00	4,000.00	4,000.00
5-0600	SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
5-1100	OTHER EQUIPMENT	3,130.79	11,592.84	8,000.00	8,000.00	8,000.00
5-1201	ARMOR COATING	.00	.00	.00	.00	.00
5-1202	GRADING	.00	.00	.00	.00	.00
5-1203	STORM SEWER	3,667.02	.00	.00	.00	.00
5-1205	BITUMINOUS SURFACING	.00	133,489.37	125,000.00	125,000.00	125,000.00
5-1207	STRUCTURES, PIPES, BX, CULVERTS	575,966.75	225,538.72	710,000.00	710,000.00	710,000.00
5-1211	BRIDGES	8,202.25	203,383.04	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	.00	15,000.00	15,000.00	15,000.00
5-1301	LEGAL FEES	134.68	323.23	500.00	500.00	500.00
5-1302	ENGINEERING FEES	193,181.67	34,175.71	100,000.00	100,000.00	100,000.00
5-1304	SURVEYOR FEES	.00	.00	.00	.00	.00
5-1305	ENGINEERING, TESTING	.00	.00	200.00	200.00	200.00
5-1306	DRUG TESTING FEES & SUPPLIES	1,111.00	1,033.00	1,200.00	1,200.00	1,200.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-1307	ADVERTISEMENT FOR BIDS	833.50	249.18	1,500.00	1,500.00	1,500.00
5-1308	APPRAISERS FEES	12,300.00	5,000.00	3,000.00	3,000.00	3,000.00
5-1309	SIMPLE SIGNS COMPUTER PROGRAM	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS	1,915.06	18,900.59	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	1,301,995.29	980,740.16	1,381,400.00	1,381,400.00	1,381,400.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	3,540,610.96	3,274,503.29	3,760,800.00	3,810,800.00	3,810,800.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**BRIDGE/ROAD MAINTENANCE**					
	OPERATING EXPENSES					
2-4000	LANDFILL TIRE AMNESTY PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS CAPITAL OUTLAY	.00	.00	173,198.00	173,198.00	173,198.00
	CAPITAL OUTLAY TOTAL	.00	.00	173,198.00	173,198.00	173,198.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	173,198.00	173,198.00	173,198.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ BRIDGE/ROAD MAINTENANCE _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**HIGHWAY BRIDGE BUYBACK**					
	CAPITAL OUTLAY					
5-1400	CAPITAL OUTLAY	.00	.00	247,000.00	247,000.00	247,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	247,000.00	247,000.00	247,000.00
	TOTAL EXPENDITURES	.00	.00	247,000.00	247,000.00	247,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ HIGHWAY BRIDGE BUYBACK
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
700-00	**HIGHWAYS AND ROADS**					
	CAPITAL OUTLAY					
5-0303	TRUCKS	.00	.00	.00	.00	.00
5-0307	MOTORGRADERS (PARTIAL)	.00	.00	.00	.00	.00
5-1212	BRIDGES	.00	.00	.00	.00	.00
5-1400	MISCELLANEOUS	.00	.00	144,285.00	144,285.00	144,285.00
	CAPITAL OUTLAY TOTAL	.00	.00	144,285.00	144,285.00	144,285.00
	TOTAL EXPENDITURES	.00	.00	144,285.00	144,285.00	144,285.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ HIGHWAYS AND ROADS
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
630-00	**DISTRICT COURT-BAILIFF**					
	PERSONAL SERVICES					
1-0313	BAILIFF- SALARY	41,238.47	41,289.97	42,780.00	42,780.00	42,780.00
1-0802	INSURANCE	12,404.13	11,139.96	13,000.00	13,000.00	13,000.00
1-0803	DENTAL INS	304.80	313.60	365.00	365.00	365.00
1-0804	FT DEARBORN LIFE INS	.00	.00	.00	.00	.00
1-0900	RETIREMENT	2,783.54	2,787.07	2,890.00	2,890.00	2,890.00
1-1000	O.A.S.I- COUNTY SHARE	2,591.29	2,556.65	3,280.00	3,280.00	3,280.00
1-1100	SOCIAL SECURITY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	59,322.23	58,087.25	62,315.00	62,315.00	62,315.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	380.80	250.00	550.00	550.00	550.00
2-1704	MILEAGE	.00	87.58	100.00	100.00	100.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	380.80	337.58	650.00	650.00	650.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	578.10	1,169.29	1,300.00	1,300.00	1,300.00
	SUPPLIES AND MATERIALS TOTAL	578.10	1,169.29	1,300.00	1,300.00	1,300.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	.00	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	1,000.00	1,000.00	1,000.00
	TRANSFERS					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	60,281.13	59,594.12	65,265.00	65,265.00	65,265.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ DISTRICT COURT-BAILIFF
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
662-00	**CHILD SUPPORT ENFORCEMENT**					
	SUPPLIES AND MATERIALS					
3-0400	MISCELLANEOUS SUPPLIES	.00	961.98	20,360.00	20,569.00	20,569.00
	SUPPLIES AND MATERIALS TOTAL	.00	961.98	20,360.00	20,569.00	20,569.00
	TOTAL EXPENDITURES	.00	961.98	20,360.00	20,569.00	20,569.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ CHILD SUPPORT ENFORCEMENT
Office, Activity or Function

_____
Signature of Officer

SALINE
Adopted Budget Listing
(0990) VISITORS PROMOTION
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
879-00	**VISITORS PROMOTION**					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	7,108.36	9,184.78	23,437.00	23,437.00	23,437.00
	OPERATING EXPENSES TOTAL	7,108.36	9,184.78	23,437.00	23,437.00	23,437.00
	TOTAL EXPENDITURES	7,108.36	9,184.78	23,437.00	23,437.00	23,437.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ VISITORS PROMOTION
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
879-00	**VISITOR IMPROVEMENT**					
	OPERATING EXPENSES					
2-6040	VISITOR PROMOTION	.00	225.00	22,861.00	22,861.00	22,861.00
	OPERATING EXPENSES TOTAL	.00	225.00	22,861.00	22,861.00	22,861.00
	TOTAL EXPENDITURES	.00	225.00	22,861.00	22,861.00	22,861.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ VISITOR IMPROVEMENT
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
617-00	**APPRAISER**					
	PERSONAL SERVICES					
1-0322	APPRAISAL STAFF SALARY (LISTER)	6,565.08	5,389.71	4,000.00	4,000.00	4,000.00
1-0802	HEALTH INS/APPRAISER	.00	.00	.00	.00	.00
1-0803	DENTAL INS/APPRAISER	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-SOCIAL SECURITY	502.27	412.37	500.00	500.00	500.00
1-1400	CANCER INS - REAPPRAISAL	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	7,067.35	5,802.08	4,500.00	4,500.00	4,500.00
	OPERATING EXPENSES					
2-1101	INTERNET CONNECTION	4,600.00	4,600.00	5,000.00	5,000.00	5,000.00
2-1704	MILEAGE ALLOWANCE	.00	.00	300.00	300.00	300.00
2-2000	PRINTING AND PUBLISHING	.00	.00	150.00	150.00	150.00
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
2-3900	CONTRACT FOR REAPPRAISAL	1,500.00	13,208.00	10,000.00	7,500.00	7,500.00
2-3920	CONTRACTURAL SERVICES	9,700.00	7,370.00	49,500.00	19,500.00	19,500.00
	OPERATING EXPENSES TOTAL	15,800.00	25,178.00	64,950.00	32,450.00	32,450.00
	CAPITAL OUTLAY					
5-0500	DEST & EQUIPMENT	.00	7,345.00	.00	.00	.00
5-1308	APPRAISERS FEES	12,960.00	13,440.00	13,440.00	13,440.00	13,440.00
5-1315	CADESTRIAL MAPS-GIS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	12,960.00	20,785.00	13,440.00	13,440.00	13,440.00
	TOTAL EXPENDITURES	35,827.35	51,765.08	82,890.00	50,390.00	50,390.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ APPRAISER _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
604-00	**REGISTER OF DEEDS**					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	.00	.00	12,842.00	12,842.00	12,842.00
	OPERATING EXPENSES TOTAL	.00	.00	12,842.00	12,842.00	12,842.00
	TOTAL EXPENDITURES	.00	.00	12,842.00	12,842.00	12,842.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ REGISTER OF DEEDS _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
950-00	**EMPLOYMENT SECURITY-UNEMPLOYMENT**					
	PERSONAL SERVICES					
1-1500	UNEMPLOYMENT CONTRIBUTION	10,316.00	1,296.00	40,000.00	40,000.00	40,000.00
	PERSONAL SERVICES TOTAL	10,316.00	1,296.00	40,000.00	40,000.00	40,000.00
	TOTAL EXPENDITURES	10,316.00	1,296.00	40,000.00	40,000.00	40,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ EMPLOYMENT SECURITY-UNEMPLOYMENT
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
801-00	***FUNDNAME ACCOUNT NOT FOUND**					
	OPERATING EXPENSES					
2-3000	MED & HOSPITAL-CLIENT SERVICE	.00	.00	.00	.00	.00
2-3050	EMERGENCY RELIEF	.00	.00	.00	.00	.00
2-3100	PROVISIONS&CLOTHING-CLIENT SERVICES	.00	.00	.00	.00	.00
2-3200	RENT & FUEL-CLIENT SERVICE	.00	.00	.00	.00	.00
2-3400	COUNTY BURIALS	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
822-00	*FUNDNAME ACCOUNT NOT FOUND					
	OPERATING EXPENSES					
2-2800	INSTITUTIONAL COSTS	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
802-00	**VETERAN'S AID**					
	OPERATING EXPENSES					
2-3000	MED & HOSPITAL-CLIENT SERVICE	2,000.00	.00	5,322.00	5,322.00	5,322.00
	OPERATING EXPENSES TOTAL	2,000.00	.00	5,322.00	5,322.00	5,322.00
	TOTAL EXPENDITURES	2,000.00	.00	5,322.00	5,322.00	5,322.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ VETERAN'S AID _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
837-00	**SENIOR SERVICES**					
	PERSONAL SERVICES					
1-0100	SALARY-DIRECTOR	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE PAY	29,623.32	29,354.78	30,306.00	30,306.00	30,306.00
1-0405	WAGES-AIDE	19,177.20	19,008.74	20,069.00	20,069.00	20,069.00
1-0801	WORKMANS COMP	.00	.00	.00	.00	.00
1-0802	HEALTH INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	304.80	313.60	305.00	305.00	305.00
1-0804	LAFAYETTE LIFE INS - COUNTY SHARE	.00	.00	.00	.00	.00
1-0900	RETIREMENT - COUNTY SHARE	3,294.07	3,264.59	3,401.00	3,401.00	3,401.00
1-0901	RETIREMENT	.00	.00	.00	.00	.00
1-1000	OASI-COUNTY SHARE	3,733.22	3,699.83	3,853.00	3,853.00	3,853.00
1-1400	PROGRAM EXPENSE	1,376.32	2,838.89	.00	.00	.00
	PERSONAL SERVICES TOTAL	57,508.93	58,480.43	57,934.00	57,934.00	57,934.00
	OPERATING EXPENSES					
2-0100	POSTAGE	389.56	272.31	600.00	600.00	600.00
2-0200	TELEPHONE	998.12	1,641.21	1,500.00	1,500.00	1,500.00
2-0500	UTILITIES	3,778.92	3,331.50	4,500.00	4,500.00	4,500.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0604	AUTOMOBILE INSURANCE	.00	.00	.00	.00	.00
2-0614	RENTERS INSURANCE	386.00	173.00	209.00	209.00	209.00
2-1200	OFFICE EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1300	BUILDING MAINTENANCE	3,542.35	1,368.56	5,000.00	5,000.00	5,000.00
2-1600	OTHER EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	1,317.30	3,231.72	1,900.00	1,900.00	1,900.00
2-1703	VOLUNTEER & TRANSPORT MILEAGE	.00	.00	.00	.00	.00
2-1704	MILEAGE	501.66	908.84	1,053.00	1,053.00	1,053.00
2-1801	DUES, SUBS, REG, & TRAINING	481.00	618.64	1,261.00	1,261.00	1,261.00
2-1901	COMMUNITY PARTNERSHIP REIMBURSEMENT	.00	1,821.66	1,789.00	1,789.00	1,789.00
2-2000	PRINTING AND PUBLISHING	951.90	1,080.37	1,000.00	1,000.00	1,000.00
2-4441	FOOD - USDA PASS THRU	2,063.38	687.28	720.00	720.00	720.00
2-6070	SPECIAL PROJECTS MISC GRANTS	1,154.52	.00	3,488.00	3,488.00	3,488.00
2-9900	MISCELLANEOUS	2,837.65	2,475.36	6,313.00	6,313.00	6,313.00
	OPERATING EXPENSES TOTAL	18,402.36	17,610.45	29,333.00	29,333.00	29,333.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	1,442.83	1,556.18	2,000.00	2,000.00	2,000.00
3-0150	VEHICLE REPAIR	678.59	1,184.50	1,000.00	1,000.00	1,000.00
3-0209	FUEL	1,503.89	831.44	1,500.00	1,500.00	1,500.00
3-0400	USDA PASS THRU FOOD	780.18	989.11	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	4,405.49	4,561.23	4,500.00	4,500.00	4,500.00
	EQUIPMENT RENTAL					
4-0500	BUILDING RENTAL	.00	.00	.00	.00	.00
4-0503	BUILDING RENTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0500	OFFICE EQUIPMENT	48.99	499.00	.00	.00	.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
	CAPITAL OUTLAY TOTAL	48.99	499.00	.00	.00	.00
	TRANSFERS					
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	80,365.77	81,151.11	91,767.00	91,767.00	91,767.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ SENIOR SERVICES _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(2330) JUVENILE DIVERSION
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
666-00	**JUVENILE DIVERSION**					
	OPERATING EXPENSES					
2-0100	POSTAGE	52.96	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	41.06	.00	.00	.00	.00
2-1704	MILEAGE	145.98	71.19	.00	.00	.00
2-1801	DUES, SUBSCRIPTION, REGIS, TRAINING	210.00	105.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	450.00	176.19	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	39.95	.00	.00	.00	.00
3-0400	MISCELLANEOUS SUPPLIES	.00	.00	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	39.95	.00	10,000.00	10,000.00	10,000.00
	EQUIPMENT RENTAL					
4-0502	FACILITY RENT	.00	150.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	150.00	.00	.00	.00
	TOTAL EXPENDITURES	489.95	326.19	10,000.00	10,000.00	10,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ JUVENILE DIVERSION _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
660-00	**LAW ENFORCEMENT-DRUGS**					
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	100.00	100.00	100.00
	CAPITAL OUTLAY TOTAL	.00	.00	100.00	100.00	100.00
	TOTAL EXPENDITURES	.00	.00	100.00	100.00	100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-DRUGS
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
672-00	**DRUG COURT**					
	PERSONAL SERVICES					
1-1400	MISC. PERSONAL INCENTIVES	2,046.45	2,693.34	2,000.00	2,000.00	2,000.00
	PERSONAL SERVICES TOTAL	2,046.45	2,693.34	2,000.00	2,000.00	2,000.00
	OPERATING EXPENSES					
2-0200	TELEPHONE SERVICE	.00	.00	1,250.00	1,250.00	1,250.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	1,205.59	1,131.50	1,200.00	1,200.00	1,200.00
2-1801	TRAINING	120.00	180.00	1,120.00	1,120.00	1,120.00
2-2515	CONTRACTED SERVICES	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2-3030	DRUG TESTING	5,301.29	5,381.05	6,000.00	6,000.00	6,000.00
	OPERATING EXPENSES TOTAL	18,626.88	18,692.55	21,570.00	21,570.00	21,570.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	2,310.94	3,805.35	1,730.00	1,730.00	1,730.00
	SUPPLIES AND MATERIALS TOTAL	2,310.94	3,805.35	1,730.00	1,730.00	1,730.00
	TOTAL EXPENDITURES	22,984.27	25,191.24	25,300.00	25,300.00	25,300.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ DRUG COURT _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	**FINANCE/ADMINISTRATION**					
	OPERATING EXPENSES					
2-2416	DRUG PROGRAM COSTS	.00	.00	2,000.00	2,000.00	2,000.00
2-2907	RURAL APPREHENSION PROGRAM	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	2,000.00	2,000.00	2,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	2,000.00	2,000.00	2,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	***FUNDNAME ACCOUNT NOT FOUND**					
	OPERATING EXPENSES					
2-6060	PROMOTIONAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND-TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
601-00	**GRANT**					
	PERSONAL SERVICES					
1-0200	DEPUTY SALARIES	11,305.28	10,829.54	102,204.00	102,204.00	102,204.00
1-0315	CORRECTIONS SALARIES	.00	.00	.00	.00	.00
1-0900	COUNTY SHARE RETIREMENT	834.33	839.29	.00	.00	.00
1-1000	OASI-SOC-SEC	823.53	828.48	.00	.00	.00
	PERSONAL SERVICES TOTAL	12,963.14	12,497.31	102,204.00	102,204.00	102,204.00
	CAPITAL OUTLAY					
5-1309	DATA PROCESSING SOFTWARE	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	12,963.14	12,497.31	102,204.00	102,204.00	102,204.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ GRANT _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
693-00	*FUNDNAME ACCOUNT NOT FOUND					
	PERSONAL SERVICES					
1-0401	PERSONAL SERVICES	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
693-00	**HOMELAND SECURITY**					
	PERSONAL SERVICES					
1-0405	CLERICAL P/T	.00	.00	.00	.00	.00
1-0500	O/T	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTED LABOR SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0124	PROGRAM (TRAINING) SUPPLIES	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0311	RADIO EQUIPMENT	.00	.00	25,000.00	25,000.00	25,000.00
5-0332	EM EQUIPMENT	.00	.00	.00	.00	.00
5-0400	TECHNICAL EQUIPMENT	.00	.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	27,000.00	27,000.00	27,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	27,000.00	27,000.00	27,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ HOMELAND SECURITY _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
693-00	**EMERGENCY PREPAREDNESS**					
	OPERATING EXPENSES					
2-1600	OTHER EQUIPMENT REPAIR	401.87	.00	1,000.00	1,000.00	1,000.00
2-1708	LEPC EXPENSE & SUPPLIES	500.00	.00	500.00	500.00	500.00
2-1801	DUES, SUBSCRIPTION, REG, TRAINING	355.72	490.00	1,000.00	1,000.00	1,000.00
2-2515	CONTRACTED LABOR SERVICES	5,108.00	12,050.02	8,000.00	8,000.00	8,000.00
2-2541	CONTRACTED LABOR SERVICES	.00	750.00	1,500.00	1,500.00	1,500.00
2-4414	MEDICAL/HOSPITAL SUPPLIES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	6,365.59	13,290.02	12,000.00	12,000.00	12,000.00
	SUPPLIES AND MATERIALS					
3-0105	MEDICAL/HOSPITAL SUPPLIES	.00	.00	15,000.00	15,000.00	15,000.00
3-0124	PROGRAM (TRAINING) SUPPLIES	2,498.33	2,685.60	3,500.00	3,500.00	3,500.00
3-0303	VEHICLE	.00	.00	.00	.00	.00
3-0304	EM EQUIPMENT	178.00	.00	2,500.00	2,500.00	2,500.00
3-0400	MISCELLANEOUS SUPPLIES	3,246.11	.00	2,000.00	2,000.00	2,000.00
	SUPPLIES AND MATERIALS TOTAL	5,922.44	2,685.60	23,000.00	23,000.00	23,000.00
	EQUIPMENT RENTAL					
4-0500	BUILDINGS/FACILITIES RENTAL	127.25	.00	1,000.00	1,000.00	1,000.00
	EQUIPMENT RENTAL TOTAL	127.25	.00	1,000.00	1,000.00	1,000.00
	CAPITAL OUTLAY					
5-0302	RADIO EQUIPMENT	6,660.81	7,952.46	30,000.00	30,000.00	30,000.00
5-0303	VEHICLES	.00	.00	20,000.00	20,000.00	20,000.00
5-0332	EM EQUIPMENT	38,784.18	.00	10,000.00	10,000.00	10,000.00
5-0400	TECHNICAL EQUIPMENT	2,646.30	5,458.75	5,000.00	5,000.00	5,000.00
5-1100	OTHER EQUIPMENT	3,854.50	.00	10,000.00	10,000.00	10,000.00
	CAPITAL OUTLAY TOTAL	51,945.79	13,411.21	75,000.00	75,000.00	75,000.00
	TOTAL EXPENDITURES	64,361.07	29,386.83	111,000.00	111,000.00	111,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ EMERGENCY PREPAREDNESS
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
981-00	***FUNDNAME ACCOUNT NOT FOUND**					
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0315	DATA PROCESSING EQUIPMENT	.00	.00	.00	.00	.00
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0700	FURNITURE	.00	.00	.00	.00	.00
5-1100	OTHER EQUIPMENT	.00	.00	.00	.00	.00
5-1200	HIWAY/ROAD & OTHER CONTRACT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
982-00	**INHERITANCE TAX-SPECIAL**					
	OPERATING EXPENSES					
2-0960	REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
2-2500	CONSULTING FEES	.00	.00	.00	.00	.00
2-2502	PROFESSIONAL FEES (SCAAP PROGRAM)	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	332,448.00	380,448.00	380,448.00
	OPERATING EXPENSES TOTAL	.00	.00	332,448.00	380,448.00	380,448.00
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0150	INHERITANCE TAX REFUND	.00	2,061.24	.00	.00	.00
7-0200	INTER FUND TRANSFERS	.00	.00	538,000.00	490,000.00	490,000.00
	TRANSFER TOTAL	.00	2,061.24	538,000.00	490,000.00	490,000.00
	TOTAL EXPENDITURES	.00	2,061.24	870,448.00	870,448.00	870,448.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ INHERITANCE TAX-SPECIAL
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	**911 WIRELESS SERVICE FUND**					
	CAPITAL OUTLAY					
5-1217	911 WIRELESS SERVICE FUND	16,155.65	27,398.32	20,795.00	20,795.00	20,795.00
	CAPITAL OUTLAY TOTAL	16,155.65	27,398.32	20,795.00	20,795.00	20,795.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	150,000.00	150,000.00	150,000.00
	TRANSFER TOTAL	.00	.00	150,000.00	150,000.00	150,000.00
	TOTAL EXPENDITURES	16,155.65	27,398.32	170,795.00	170,795.00	170,795.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ 911 WIRELESS SERVICE FUND _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
653-00	**WIRELESS SERVICE-HOLDING**					
	CAPITAL OUTLAY					
5-1217	EMERGENCY PHONE 911 EQUIPMENT	.00	.00	150,000.00	150,000.00	150,000.00
	CAPITAL OUTLAY TOTAL	.00	.00	150,000.00	150,000.00	150,000.00
	TOTAL EXPENDITURES	.00	.00	150,000.00	150,000.00	150,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ WIRELESS SERVICE-HOLDING _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
665-00	**LAW ENFORCEMENT-COMMISSARY**					
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	2,617.30	2,814.10	10,000.00	10,000.00	10,000.00
2-1900	FOOD	36,206.72	37,223.90	60,000.00	60,000.00	60,000.00
2-1904	CLOTHING	5,513.06	6,786.81	60,000.00	60,000.00	60,000.00
2-9900	MISCELLANEOUS	91,380.78	83,695.52	220,000.00	220,000.00	220,000.00
	OPERATING EXPENSES TOTAL	135,717.86	130,520.33	350,000.00	350,000.00	350,000.00
	SUPPLIES AND MATERIALS					
3-0100	SUPPLIES & MATERIALS-LINENS INC	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	135,717.86	130,520.33	350,000.00	350,000.00	350,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ LAW ENFORCEMENT-COMMISSARY
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	**FINANCE/ADMINISTRATION**					
	OPERATING EXPENSES					
2-2900	LAW ENFORCEMENT COSTS	.00	10,013.00	110,000.00	110,000.00	110,000.00
	OPERATING EXPENSES TOTAL	.00	10,013.00	110,000.00	110,000.00	110,000.00
	SUPPLIES AND MATERIALS					
3-0112	LAW ENFORCEMENT SPLS-DRUG DOG	.00	9,618.62	10,000.00	10,000.00	10,000.00
	SUPPLIES AND MATERIALS TOTAL	.00	9,618.62	10,000.00	10,000.00	10,000.00
	CAPITAL OUTLAY					
5-1400	MISCELLANEOUS	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	19,631.62	120,000.00	120,000.00	120,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	**JAIL BOND - DEBT SERVICE**					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	290,000.00	305,000.00	320,000.00	320,000.00	320,000.00
6-0101	PRINCIPLE PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	106,190.00	101,495.00	95,543.00	95,543.00	95,543.00
6-0301	RE-APPROPRIATED	.00	.00	580,583.00	580,583.00	580,583.00
	DEBT SERVICING TOTAL	396,190.00	406,495.00	996,126.00	996,126.00	996,126.00
	TOTAL EXPENDITURES	396,190.00	406,495.00	996,126.00	996,126.00	996,126.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ JAIL BOND - DEBT SERVICE _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	JAIL CONTENGENCY					
	OPERATING EXPENSES					
2-9900	MISCELLANEOUS	287.38	287.38	.00	.00	.00
	OPERATING EXPENSES TOTAL	287.38	287.38	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	287.38	287.38	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ JAIL CONTENGENCY _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	*FUNDNAME ACCOUNT NOT FOUND					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
6-0301	RE-APPROPRIATED	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function _____ Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	**JAIL EXPANSION-DEBT SERVICE**					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	320,000.00	135,000.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	12,015.00	2,767.50	.00	.00	.00
6-0301	RE-APPROPRIATED	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	332,015.00	137,767.50	.00	.00	.00
	TOTAL EXPENDITURES	332,015.00	137,767.50	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ JAIL EXPANSION-DEBT SERVICE
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	*FUNDNAME ACCOUNT NOT FOUND					
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
900-00	**HIGHWAY BOND**					
	CAPITAL OUTLAY					
5-2500	HIGHWAY PROJECT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENT	.00	.00	255,000.00	255,000.00	255,000.00
6-0200	INTEREST PAYMENT	.00	112,089.23	146,225.00	146,225.00	146,225.00
6-0301	REAPPROPRIATED	.00	.00	227,679.00	227,679.00	227,679.00
	DEBT SERVICING TOTAL	.00	112,089.23	628,904.00	628,904.00	628,904.00
	TOTAL EXPENDITURES	.00	112,089.23	628,904.00	628,904.00	628,904.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ HIGHWAY BOND _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	*FUNDNAME ACCOUNT NOT FOUND					
	OPERATING EXPENSES					
2-1800	REFUND TRAIL BLAZER	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0230	COURTHOUSE REMODELING	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function _____ Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	***FUNDNAME ACCOUNT NOT FOUND**					
	PERSONAL SERVICES					
1-0403	MAINTENANCE SALARY	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function _____ Signature of Officer

SALINE
Adopted Budget Listing
(4020) INFRA DAMAGE/DISASTER
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
895-00	**INFRA DAMAGE/DISASTER**					
	PERSONAL SERVICES					
1-0403	PART-TIME HELP	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-1704	MILEAGE	.00	.00	.00	.00	.00
2-1804	EQUIPMENT USE	.00	.00	.00	.00	.00
2-2515	CONTRACTURAL SERVICES	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	OFFICE SUPPLIES	.00	.00	.00	.00	.00
3-0215	OTHER ROAD/BRIDGE MATERIAL	.00	.00	.00	.00	.00
3-0400	MISCELLANEOUS	.00	.00	1,100.00	1,100.00	1,100.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	1,100.00	1,100.00	1,100.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	1,100.00	1,100.00	1,100.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ INFRA DAMAGE/DISASTER
Office, Activity or Function

_____
Signature of Officer

SALINE
Adopted Budget Listing
(4050) COUNTY BUILDING (BUILDING FUND)
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
641-00	**BUILDING AND GROUNDS**					
	OPERATING EXPENSES					
2-1300	BUILDING REPAIR	15,584.99	15,371.68	15,000.00	15,000.00	15,000.00
2-1302	BUILDING REPAIR - JAIL	.00	.00	.00	.00	.00
2-1650	GROUNDS REPAIR	.00	.00	.00	.00	.00
2-4200	CONTINGENT EXPENSE	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	15,584.99	15,371.68	15,000.00	15,000.00	15,000.00
	CAPITAL OUTLAY					
5-0200	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0220	COURTHOUSE SECURITY	.00	.00	.00	.00	.00
5-0225	LAWN CARE EQUIPMENT	.00	.00	.00	.00	.00
5-0230	COURTHOUSE REMODELING	493,209.50	54,161.60	.00	80,000.00	80,000.00
5-0250	CONTRACT-JAIL REMODELING	.00	.00	.00	.00	.00
5-0263	LEASE PURCH- PRINC & INT	92,000.00	91,999.99	92,000.00	92,000.00	92,000.00
5-0300	EQUIPMENT	.00	.00	.00	.00	.00
5-1100	EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	585,209.50	146,161.59	92,000.00	172,000.00	172,000.00
	DEBT SERVICING					
6-0100	PRINCIPAL PAYMENTS	.00	.00	.00	.00	.00
6-0200	INTEREST PAYMENTS	.00	.00	.00	.00	.00
	DEBT SERVICING TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	600,794.49	161,533.27	107,000.00	187,000.00	187,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ BUILDING AND GROUNDS
Office, Activity or Function

_____
Signature of Officer

SALINE
Adopted Budget Listing
(4200) JAIL PROJECT
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
671-00	*FUNDNAME ACCOUNT NOT FOUND					
	CAPITAL OUTLAY					
5-2500	JAIL PROJECT FUND	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function Signature of Officer

SALINE
Adopted Budget Listing
(4600) OTHER CAPITAL PROJECTS
FROM 00100-000 TO 09999-999

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
645-00	*FUNDNAME ACCOUNT NOT FOUND					
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
705-00	**MILFORD ROAD PROJECT**					
	CAPITAL OUTLAY					
5-0101	RIGHT OF WAY	.00	25,850.00	.00	.00	.00
5-0102	EASEMENT AND OTHERS	.00	1,827.95	.00	.00	.00
5-1200	ROAD PAVING	.00	.00	3,051,777.00	3,051,777.00	3,051,777.00
5-1206	CONCRETE SURFACING	.00	2,434,336.52	.00	.00	.00
5-1212	UTILITY RELOCATION	.00	15,290.52	.00	.00	.00
5-1302	ENGINEERING FEES	.00	374,455.72	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	2,851,760.71	3,051,777.00	3,051,777.00	3,051,777.00
	TOTAL EXPENDITURES	.00	2,851,760.71	3,051,777.00	3,051,777.00	3,051,777.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ MILFORD ROAD PROJECT
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	*FUNDNAME ACCOUNT NOT FOUND					
	OPERATING EXPENSES					
2-9075	EXPENDITURE ADJUSTMENT	.00	.00	.00	.00	.00
2-9500	TOTAL 1989 TAX CERTIFIED	.00	.00	.00	.00	.00
2-9510	TOTAL 1990 TAX CERTIFIED	.00	.00	.00	.00	.00
2-9550	OTHER TAX CERTIFIED REFUND	.00	.00	.00	.00	.00
2-9592	BUDGETED REFUND 1991-92	.00	.00	.00	.00	.00
2-9593	BUDGETED REFUND 1992-93	.00	.00	.00	.00	.00
2-9600	TAX REFUNDED TO TAXPAYERS	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER-FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
733-00	*FUNDNAME ACCOUNT NOT FOUND					
	PERSONAL SERVICES					
1-0100	OFFICIALS SALARY	.00	.00	.00	.00	.00
1-0101	BOARD MEMBER BY DIST	.00	.00	.00	.00	.00
1-0301	ADMINISTRATIVE SALARY	.00	.00	.00	.00	.00
1-0308	SPRAYER SALARY	.00	.00	.00	.00	.00
1-0408	PART-TIME SPRAYING	.00	.00	.00	.00	.00
1-0801	WORKMAN'S COMPENSATION	.00	.00	.00	.00	.00
1-0802	GROUP INSURANCE	.00	.00	.00	.00	.00
1-0803	DENTAL INSURANCE	.00	.00	.00	.00	.00
1-0804	GR LIFE	.00	.00	.00	.00	.00
1-0900	RETIREMENT	.00	.00	.00	.00	.00
1-1000	FICA & MEDICARE	.00	.00	.00	.00	.00
1-1300	OTHER PERSONAL SERVICES	.00	.00	.00	.00	.00
1-1400	MISCELLANEOUS INSURANCE	.00	.00	.00	.00	.00
	PERSONAL SERVICES TOTAL	.00	.00	.00	.00	.00
	OPERATING EXPENSES					
2-0100	POSTAL SERVICES	.00	.00	.00	.00	.00
2-0200	TELEPHONE	.00	.00	.00	.00	.00
2-0600	INSURANCE PREMIUMS	.00	.00	.00	.00	.00
2-0602	PICK REP-NON ROAD FUND	.00	.00	.00	.00	.00
2-1100	DATA PROCESSING COSTS	.00	.00	.00	.00	.00
2-1602	PICKUP REP-NON ROAD FUND	.00	.00	.00	.00	.00
2-1630	SPRAYING EQUIPMENT REPAIR	.00	.00	.00	.00	.00
2-1700	TRAVEL EXPENSES	.00	.00	.00	.00	.00
2-1704	MILEAGE ALLOWANCE	.00	.00	.00	.00	.00
2-1800	REFUND TRAIL BLAZER	.00	.00	.00	.00	.00
2-1801	DUES, SUB, REG, & TRAINING	.00	.00	.00	.00	.00
2-2000	PRINTING AND PUBLISHING	.00	.00	.00	.00	.00
2-4100	WEED CONTROL	.00	.00	.00	.00	.00
2-9075	EXPENSE ADJUSTMENT	.00	.00	.00	.00	.00
2-9900	MISCELLANEOUS	.00	.00	.00	.00	.00
2-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS					
3-0101	SUPPLIES - OFFICE	.00	.00	.00	.00	.00
3-0102	CHEMICAL SUPPLIES	.00	.00	.00	.00	.00
3-0106	SHOP SUPPLIES	.00	.00	.00	.00	.00
3-0209	MACHINERY & EQUIPMENT FUEL	.00	.00	.00	.00	.00
3-0210	MACHINERY & EQUIPMENT GREASE-OIL	.00	.00	.00	.00	.00
3-0211	MACHINERY & EQUIPMENT TIRES-REPAIR	.00	.00	.00	.00	.00
	SUPPLIES AND MATERIALS TOTAL	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL					
4-0500	BUILDING/FACILITIES RENT	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	.00	.00	.00	.00	.00
	CAPITAL OUTLAY					
5-0301	AUTO (PICKUP)	.00	.00	.00	.00	.00

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
5-0500	OFFICE EQUIPMENT	.00	.00	.00	.00	.00
5-0600	SPRAYING EQUIPMENT	.00	.00	.00	.00	.00
	CAPITAL OUTLAY TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTERFUND TRANSFER	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
617-00	*FUNDNAME ACCOUNT NOT FOUND					
	OPERATING EXPENSES					
2-2510	APPRAISER'S FEES	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND _____
Office, Activity or Function Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
691-00	*FUNDNAME ACCOUNT NOT FOUND					
	OPERATING EXPENSES					
2-1800	REFUND TRAIL BLAZER	.00	.00	.00	.00	.00
2-4400	INTERGOVERNMENTAL PAYMENT	.00	.00	.00	.00	.00
	OPERATING EXPENSES TOTAL	.00	.00	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00	.00	.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ *FUNDNAME ACCOUNT NOT FOUND
Office, Activity or Function

_____
Signature of Officer

		Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
600-00	**FINANCE/ADMINISTRATION**					
	OPERATING EXPENSES					
2-0200	TELEPHONE EXP (LIN TEL-SUR CHRG)	4,937.01	3,307.17	6,000.00	6,000.00	6,000.00
2-0501	ELECTRICITY (NORRIS PUBLIC POWER)	3,286.59	3,093.00	4,000.00	4,000.00	4,000.00
2-1600	OTHER EQUIPMENT REPAIR	6,716.98	4,348.99	8,000.00	8,000.00	8,000.00
2-2502	PROFESSIONAL FEES	3,116.70	21,835.31	24,000.00	24,000.00	24,000.00
2-9900	MISCELLANEOUS	140.75	102.49	1,000.00	1,000.00	1,000.00
	OPERATING EXPENSES TOTAL	18,198.03	32,686.96	43,000.00	43,000.00	43,000.00
	EQUIPMENT RENTAL					
4-0400	LAND RENTAL	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00
4-0600	RENTAL EXPENSE	.00	.00	.00	.00	.00
	EQUIPMENT RENTAL TOTAL	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00
	CAPITAL OUTLAY					
5-0400	TECHNICAL EQUIPMENT	.00	6,472.44	67,000.00	67,000.00	67,000.00
5-1217	EMERGENCY PHONE 911 EQUIPMENT	1,352.74	.00	25,000.00	25,000.00	25,000.00
5-1309	DATA PROCESSING SOFTWARE	.00	.00	3,000.00	3,000.00	3,000.00
	CAPITAL OUTLAY TOTAL	1,352.74	6,472.44	95,000.00	95,000.00	95,000.00
	TRANSFERS					
7-0200	INTER FUND TRANSFERS	.00	.00	.00	.00	.00
7-9999	2007 RECONCILIATION	.00	.00	.00	.00	.00
	TRANSFER TOTAL	.00	.00	.00	.00	.00
	TRANSFERS					
	TOTAL EXPENDITURES	21,300.77	40,909.40	140,000.00	140,000.00	140,000.00

Is this fund designated as a Special Reserve Fund?
If Yes, What is the particular purpose for setting funds aside? _____

To the County Board:
Request is hereby made for the adoption of the estimated budget expenses for the fiscal year concerning July 1, 2013, and ending June 30, 2014, as indicated in Column (5).

Dated _____ FINANCE/ADMINISTRATION
Office, Activity or Function

_____
Signature of Officer

	Actual Expense 2011-2012 (1)	Actual Expense 2012-2013 (2)	Estimated Expense Ensuing Year 2013-2014 Official Estimation (3)	Board Proposed (4)	Adopted (5)
**********					

SALINE COUNTY LEVY LIMIT FORM

Name	Property Taxes Other Than Bonds	Bond Property Taxes	Valuation	General Tax Levy	Bond Tax Levy
(Column A)	*(Column B)*	*(Column C)*	*(Column D)*	*(Column E)*	*(Column F)*
Countywide Entities					
County	5,706,184.00	420,146.00	1,679,163,461	0.339823	0.025021
Ag. Society	97,272.00	-	1,679,163,461	0.005793	0.000000
Historical Society	20,351.33	-	1,679,163,461	0.001212	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
	-	-	-	0.000000	0.000000
Total Countywide Entities				0.346828	

Levy Authority - County levy limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

County levy limit		0.450000
County property taxes designated for interlocal agreements	510,738	0.030416
Other entities property taxes designated for interlocal agreements	187,715	0.011179
Total County Levy Authority (Cannot exceed 50 cents)		0.491595 **(1)**

Levy Limit Analysis

Countywide General Levy (Line 13)	0.346828
Fire District - Largest General Levy Authority granted by County Board	0.014658
Township - Largest General Levy Authority granted by County Board	0.000000
Cemetery District - Largest General Levy Authority granted by County Board	0.000000
Irrigation District - Largest General Levy Authority granted by County Board	0.000000
Drainage District - Largest General Levy Authority granted by County Board	0.000000
Rural Water District - Largest General Levy Authority granted by County Board	0.000000
Other Districts - Largest General Levy Authority granted by County Board	0.035000
Largest possible district levy	0.396486 **(2)**

Note: If (1) is greater than (2), no further analysis is needed. If (2) is greater than (1), you need to complete the levy limit analysis by district, see separate sheet.

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

.005793

SALINE CO AGRICULTURAL SOCIETY

TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period NOVEMBER 1, 2013 through OCTOBER 31, 2014

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
   Submit Electronically using Website:
   http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 97,272.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 97,272.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of NOVEMBER 1, 2013

	Principal
	Interest
$ -	**Total Bonded Indebtedness**

$ 1,679,163,461	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

CLERK/BOARD MEMBER:

Signature: X E. Stehlik, Treasurer
Printed Name & Title: ERIC STEHLIK, TREASURER
Mailing Address: 1450 CO ROAD C
City, Zip: DORCHESTER 68343
Phone Number: 402-821-2151
E-Mail Address:

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

001212

2013-2014 STATE OF NEBRASKA GENERAL BUDGET FORM

Saline County Historical Society

TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period July 1, 2013 through June 30, 2014

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
   Submit Electronically using Website:
   http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 20,351.33	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 20,351.33	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of July 1, 2013

	Principal
	Interest
$ -	**Total Bonded Indebtedness**

1679,163461 **Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

CLERK/BOARD MEMBER:

Signature: Judith K Rada

Printed Name & Title: Judith K. Rada, President
Mailing Address: 561 County Road S
City, Zip: Tobias, NE 68456
Phone Number: 402-243-2356
E-Mail Address: rjrada@diodecom.net

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please Submit Interlocal Agreement Reports by December 31, 2013.

Report of Trade Names/Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please Submit Trade Name Reports by December 31, 2013.

County Clerk's Use ONLY

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

SALINE CO RURAL FIRE DISTRICT

TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

014658

This budget is for the Period JULY 1, 2013 through JUNE 30, 2014

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
   Submit Electronically using Website:
   http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	154,731.00	Property Taxes for Non-Bond Purposes
$	53,573.00	Principal and Interest on Bonds
$	208,304.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2013

$	330,000.00	Principal
$	41,503.00	Interest
$	371,503.00	**Total Bonded Indebtedness**

$	1,055,585,874	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

CLERK/BOARD MEMBER:

Signature: Allen Papik
Printed Name & Title: ALLEN PAPIK
Mailing Address: 781 CO ROAD 1400
City, Zip: DORCHESTER 68343
Phone Number: 402-946-4021
E-Mail Address:

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[X] YES [ ] NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names:

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

.014658

FRIEND RURAL FIRE DISTRICT

TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period JULY 1, 2013 through JUNE 30, 2014

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
   Submit Electronically using Website:
   http://www.auditors.nebraska.gov/
2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	32,984.00	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
$	32,984.00	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of JULY 1, 2013

		Principal
		Interest
$	-	**Total Bonded Indebtedness**

$	225,024,145	**Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor MUST be attached)

CLERK/BOARD MEMBER:

Signature: X Sheldon Kohout
Printed Name & Title: SHELDON KOHOUT
Mailing Address: 780 CO ROAD I
City, Zip: FRIEND 68359
Phone Number: 402-947-2236
E-Mail Address:

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[X] YES [ ] NO

If YES, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[X] YES [ ] NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

2013-2014
STATE OF NEBRASKA
GENERAL BUDGET FORM

035000

Warren Memorial Hospital Tax District

TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Period October 1, 2013 through September 30, 2014

Contact Information	Submission Information - Adopted Budget Due by 9-20-2013
Auditor of Public Accounts **Telephone:** (402) 471-2111 **FAX:** (402) 471-3301 **Website:** www.auditors.nebraska.gov **Questions - E-Mail:** Deann.Haeffner@nebraska.gov	1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509 **Submit Electronically using Website:** http://www.auditors.nebraska.gov/ 2. County Board (SEC. 13-508), C/O County Clerk

The Undersigned Clerk/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$	138,739.07	Property Taxes for Non-Bond Purposes
		Principal and Interest on Bonds
$	138,739.07	**Total Personal and Real Property Tax Required**

Outstanding Bonded Indebtedness as of October 1, 2013

		Principal
		Interest
$	-	**Total Bonded Indebtedness**

	Total Certified Valuation (All Counties)

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

CLERK/BOARD MEMBER:

Signature: David McCracken
Printed Name & Title: David McCracken, Chairperson
Mailing Address: 1501 4th Street
City, Zip: Friend, Nebraska 68359
Phone Number: 402-641-8505
E-Mail Address:

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes MUST be Attached)

[ ] YES [X] NO

If **YES**, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

RESOLUTION # 13-54

WHEREAS, the County Board of Equalization shall each year, on or before October 15, levy the necessary taxes for the curent year if within the limit of the law, AND

WHEREAS, these levies shall include the amount for operation of all functions of county government and shall also include all levies necessry to fund tax requests certified under Section 77-1601.2 that are authorized as provided in Sections 77-3442 to 77-3444,

NOW, THEREFORE, BE IT RESOLVED that the Saline County Board of Equalization hereby levies the taxes as requested and certified, for the various political subdivisions as stated herein:

SUBDIVISION	VALUATION	REQUEST	ADOPTED LEVY
Saline County			
General Fund	1,679,163,461.00	5,706,184.00	0.339823
Jail Bond Fund	1,679,163,461.00	420,146.00	0.025021
			0.364844
Saline County Agricultural Society			
All Other Purposes	1,679,163,461.00	52,272.00	0.003113
Capital Improvement Fund	1,679,163,461.00	45,000.00	0.002680
			0.005793
Saline County Historical Society			
All Other Purposes	1,679,163,461.00	20,351.33	**0.001212**
Saline County Rural Fire District			
Principal & Interest on Bonds	1,055,585,874.00	53,573.00	0.005075
All Other Purposes	1,055,585,874.00	154,731.00	0.014658
			0.019733
Friend Rural Fire District			
All Other Purposes	225,024,145.00	32,984.00	**0.014658**
City of Crete			
Principal& Interest on Bonds	243,256,648.00	349,500.00	0.143675
All Other Purposes	243,256,648.00	1,018,000.00	0.418488
			0.562163
City of Crete Airport Authority			
Principal & Interest on Bonds	243,256,648.00	39,824.00	0.016371
All Other Purposes	243,256,648.00	12,924.00	0.005313
			0.021684
Village of DeWitt			
All Other Purposes	16,642,006.00	73,243.00	**0.440109**
Village of Dorchester			
All Other Purposes	28,022,485.00	134,900.00	**0.481399**
City of Friend			
Principal & Interest on Bonds	46,401,216.00	63,993.37	0.137913
All Other Purposes	46,401,216.00	232,006.08	0.500000
			0.637913

Village of Swanton			
All Other Purposes	3,635,132.00	18,175.00	**0.499982**
Village of Tobias			
Principal & Interest on Bonds	1,944,602.00	4,028.00	0.207138
All Other Purposes	1,944,602.00	8,750.00	0.449964
			0.657102
Village of Western			
All Other Purposes	5,168,714.00	25,483.46	**0.493033**
City of Wilber			
All Other Purposes	73,457,706.00	279,395.00	0.380348
Principal & Interest on Bonds	73,457,706.00	36,728.00	0.049999
			0.430347
Warren Mem Hospital Dist.			
Saline County	294,945,326.00		
Seward Co.	101,452,037.00		
General Fund Total Saline & Seward	**396,397,363.00**	138,739.07	**0.035000**
Crete Public School Dist. #2			
General Fund	821,897,237.00	8,539,393.85	1.038986
'02 Bond Fund (Middle School)	732,812,631.00	571,296.00	0.077959
Special Building Fund	821,897,237.00	143,453.53	0.017454
Qualified Capitol Purpose			
Undertaking Fund	821,897,237.00	97,010.10	0.011803
2013 Bond Fund	821,897,237.00	1,592,820.00	0.193798
			1.340000
Dorchester Public School District #44			
General Fund	278,703,128.00	2,651,515.13	0.951376
Special Building Fund	0.00	0.00	0.000000
'07 Bond	278,703,128.00	302,601.01	0.108575
			1.059951
Friend Public School District #68			
General Fund	305,282,323.00	2,993,964.62	0.980720
'09 Bond	305,282,323.00	569,320.35	0.186490
Special Building Fund	305,282,323.00	88,888.89	0.029117
			1.196327
Wilber-Clatonia Public School District #82			
General Fund	495,597,882.00	4,708,181.77	0.950000
'03 K-6 Building Bond	487,485,160.00	489,824.39	0.100480
'03 Track & Field Bond	495,597,882.00	20,781.67	0.004193
Qualified Capitol Purpose			
Undertaking Fund	495,597,882.00	194,444.44	0.039234
Special Building Fund	495,597,882.00	99,101.01	0.019996
			1.113903

Moved by Kehout and seconded by Henning to adopt the adopt the foregoing resolution.

Yea: 5
Nay: 0
Motion carried.

Saline County Board of Equalization

Dated and signed this 8th day of October, 2013.

ATTEST
Linda Kastanek, County Clerk

Levies certified to Saline County by adjoining counties:

	VALUATION	REQUEST	ADOPTED LEVY
Milford School District #5 Seward County			
General Fund Dist. 5	482,580,291.00	4,700,505.00	0.974036
Bond Dist. 5	482,580,291.00	247,474.75	0.051282
			1.025318
Exeter- Milligan District #1 Fillmore County			
General Fund	502,306,573.00	3,726,861.89	0.741950
Special Building Fund	502,306,573.00	191,919.19	0.038208
			0.780158
Tri-County School District #300 - Jefferson County			
General Fund Dist. 300	667,587,141.00	4,324,425.60	0.647769
Special Building (Tri County)	667,587,141.00	207,650.50	0.031105
Bond Fund	667,587,141.00	101,952.52	0.015272
			0.694146
Meridian School District #303 - Jefferson County			
General Fund Dist. 303	316,706,788.00	2,153,344.06	0.679917
Qualified Capital	316,706,788.00	87,414.90	0.027601
Special Building	316,706,788.00	442,623.15	0.139758
BOND - NEW 2012	316,706,788.00	102,020.20	0.032213
			0.879489
Educational Service Unit #5			
General Fund	5,434,042,992.00	815,132.62	0.015000
Bond Fund	5,434,042,992.00	71,162.58	0.001310
			0.016310
Educational Service Unit #6			
General Fund	11,037,731,596.00	1,655,659.74	**0.015000**
Southeast Community College			
General Fund	45,131,797,703.00	25,589,729.00	0.056700
Capital Improvement	45,131,797,703.00	4,513,180.00	0.010000
			0.066700

Lower NRD			
General Fund	4,418,854,981.00	1,479,145.00	**0.033473**
Upper NRD			
General Fund	11,177,884,097.00	2,926,479.04	**0.026181**
Milligan Rural Fire District			
General Fund	153,673,731.00	19,438.00	0.012649
Sinking Fund	153,673,731.00	1,230.00	0.000800
			0.013449
Daykin Rural Fire District			
General Fund	205,034,885.00	55,799.64	**0.027215**
Exeter Milligan JPA (new - 2013)			
Bonds	502,306,573.00	510,000.00	**0.101532**

THOSE ENTITIES CERTIFIED FROM OTHER COUNTIES ARE SUBJECT TO CHANGE